KBE APPROVAL DATE: AUGUST 2021 CARLISLE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2020 Student <u>Enrollment</u> Capacity
	Status	Organization	Capacity
1. Secondary Carlisle County High School	Permanent	9-12 Center	190/201
2. Middle Carlisle County Middle School	Permanent	6-8 Center	164/207
3. Elementary Carlisle County Elementary School	Permanent	PK-5 Grade	320/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c.	Major renovati	on/additions of e	ducational fac	ilities; including expansions, kit	chens, cafeterias, librarie	s,	
	administrative areas,	Eff. %	Cost Est.				
	1. Carlisle Cou	nty Elementary S	chool	1973, 1992, 2014, 2018	67,020 sf.		
	Major renov	ation to include; a	ddition of publ	ic toilets			\$150,000
	Section 1973 Original Element						
	B1030 Interior Doors B30 Roofing				\$26,019		
					\$111,096		
			C3020 gym fl	ooring	\$75,000		
			C3020 VAT a	abatement	\$35,000		
			C3030 ceiling	gs in gym	\$30,280		
			D2010 plumb	ing renovation	\$15,026		
	D5032 PA system				\$17,498		
	D5036 Clock System			System	\$22,824		
			G2020 asphalt \$14,		\$14,000		
					1973 total		\$346,743
	Section	1992 Addition	Element				
			B2030 exterio	or doors	\$7,736		
			B30 Roofing		\$59,140		
			C3030 clg tile		\$16,119		
			D3023 furnac		\$12,000		
			D3033 Conde	ensing units	\$4,695		
			D3041 Air Di	stribution	\$25,842		
	D3045 Exhaust vent D3060 Controls D5032 PA				\$3,972		
					\$8,789		
					\$17,498		
			D5036 Clock		\$12,150		
	Construct: 3 Preschool Classrooms 825 sf.				1992 total		\$167,941
					2,475 sf.	74%	\$813,539

2.	Carlisle Cour	nty Middle Schoo	1	1978, 1996, 2001, 2008	37,807 sf.		
		•		m locker rooms completely, i			\$250,000
	Section	1978 Original	Element	r i j,	01 0		
B2010 exterior south wall brick				erior south wall brick	\$83,300		
	B2010 exterior south wan blick B2020 exterior windows				\$184,208		
				erior doors	\$66,205		
			B2050 CXI B30 roofii		\$253,443		
				-	\$75,000		
				ence casework	\$75,000		
				letic lockers in gym			
				erior doors - office	\$12,000		
				ling in Art rooms	\$40,000		
				nt gym walls	\$38,000		
				mbing in science	\$9,653		
			D3031 Ch		\$85,000		
			D3051 Te	rminal Units	\$400,000		
			D5022 int	erior lighting	\$364,557		
			D5032 PA	system	\$79,926		
			D5036 Clo	ock system	\$103,939		
			G2020 asp	bhalt	\$64,833		
			G4020 site	e lighting	\$19,500		
					1978 total		\$1,929,564
	Section	1996 Addition	Element		\$25,304		
			B30 roofii	Ig			\$25,304
	а	2001 4 111	F1		1996 total		\$25,504
	Section	2001 Addition	Element		¢100.170		
			B30 roofi	6	\$100,168		
			D3060 coi	ntrols	\$14,913		¢115.001
	~	4		270	2001 total	-	\$115,081
	Construct:	1 conference		270 sf.	270 sf.	71%	\$93,584
		1 records roo	m	150 sf.	150 sf.	71%	\$51,991
3.	Carlisle Cour	nty High School		1957, 1988, 2001	42,488 sf.		
	Major Renov	ation to include;	remodeling	gym locker rooms completely	у		\$300,000
	Section	1957 Original	Element				
		C	B2010 ext	erior gym wall	\$83,000		
				erior windows	\$154,038		
			C1020 sci	ence casework	\$103,862		
				erior doors	\$90,000		
				ovate plumbing	\$39,000		
				uble water well system	\$30,000		
				haust Vent	\$4,248		
			D3053 uni		\$3,164		
				liant heater	\$66,013		
				erior lighting	\$213,871		
				ock system	\$36,300		
			D3030 CI	JCK System			\$823,496
	Section	1988 Addition	Floment		1957 total		φ02 3, 470
	Section	1700 Audition	Element	anian windows	\$27.015		
				erior windows	\$37,915		
			D3022 bo		\$132,035		
			D3031 chi		\$10,509		
			D3060 con		\$15,508		
			D5022 int	erior lighting	\$75,045		0071 010
					1988 total		\$271,012

2

	Carlisle Cou	nty High School				
	Construct:	1 conference room	1 200 sf.	200 sf.	68%	\$74,806
		1 first aid room	150 sf.	200 sf.	68%	\$74,806
		1 SRO office	250 sf.	150 sf.		\$56,104
		1 Custodial Receiv	ving 1,200 sf.	250 sf.	68%	\$93,507
		1 Art room	2,500 sf.	1,200 sf.	68%	\$448,835
		1 Band		2,500 sf.	68%	\$935,074
	4. Carlisle Cou	ntv Ag Shop	1957	7 7,665 sf.		
		vation to include; add p		· · · · · · · · · · · · · · · · · · ·		\$200,000
	Section	-	ment			. ,
		-	20 exterior windows	\$51,049		
		B20)30 exterior doors	\$18,304		
		B20	040 garage door	\$4,000		
) roofing	\$140,469		
		D20)10 renovate plumbing	\$98,100		
			020 water distribution	\$54,406		
		D30)24 boiler piping	\$2,989		
		D30	032 cooling tower	\$17,637		
		D30	034 pkg AC	\$85,000		
		D30	045 Exhaust vent	\$9,443		
		D30	051 terminal self cont unit	\$113,795		
		D50	021 branch wiring	\$95,291		
)22 lighting	\$101,040		
)20 asphalt	\$16,000		
		G20)30 fencing	\$20,000		
				1957 total		\$827,523
2d.	KERA Strands	New Additions: Presch	1001, SBDM Office & Conf., Fam. Res		Eff. %	\$827,523 Cost Est.
2d.			nool, SBDM Office & Conf., Fam. Res		Eff. %	
2d.	1. District Whit	te Board Initiative		i.	Eff. %	
2d.	1. District Whit	te Board Initiative	pjectors in all classrooms distric	s. ct wide with wireless		
	1. District Whit Provide fixed Construct:	te Board Initiative d active boards and pro 25 Interactive Smar	ojectors in all classrooms distric t Boards \$6,	s. ct wide with wireless 500 per clrm.	\$162,500	
	 District Whit Provide fixed Construct: Renovation to u 	te Board Initiative d active boards and pro 25 Interactive Smar	pjectors in all classrooms distric	s. ct wide with wireless 500 per clrm.	\$162,500 tucky	Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fac	ojectors in all classrooms distric t Boards \$6,	s. ct wide with wireless 500 per clrm. safety requirements of the Ken	\$162,500 tucky Eff. %	
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar	ojectors in all classrooms distric t Boards \$6,	s. ct wide with wireless 500 per clrm. safety requirements of the Ken	\$162,500 tucky Eff. %	Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf.	\$162,500 tucky Eff. %	Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler secu	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000	\$162,500 tucky Eff. %	Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler sect D4(ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000 \$234,573	\$162,500 tucky Eff. %	Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler sect D4(ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 11 42,488 sf. \$120,000 \$234,573 \$28,000	\$162,500 tucky Eff. %	Cost Est. Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Elect sect D40 D50	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 11 42,488 sf. \$120,000 \$234,573 \$28,000 Total	\$162,500 tucky Eff. %	Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler sect D40 D50 nty Ag Shop	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 1 42,488 sf. \$120,000 \$234,573 \$28,000 Total	\$162,500 tucky Eff. %	Cost Est. Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fac nty High School Eler sect D4(D5(nty Ag Shop Eler	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 1 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf.	\$162,500 tucky Eff. %	Cost Est. Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler sect D4(D5(nty Ag Shop Eler D4(ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment 010 sprinkler system	5. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140	\$162,500 tucky Eff. %	Cost Est. Cost Est.
	 District Whit Provide fixed Construct: Renovation to u Building Code. Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler sect D4(D5(nty Ag Shop Eler D4(ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment	5. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140 \$9,400	\$162,500 tucky Eff. %	Cost Est. Cost Est. \$382,573
	 District Whi Provide fixed Construct: Renovation to u Building Code. Carlisle Cou Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler sect D4(D5(nty Ag Shop Eler D4(ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment 010 sprinkler system	5. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140 \$9,400 Total	\$162,500 tucky Eff. %	Cost Est. Cost Est.
	 District Whi Provide fixed Construct: Renovation to u Building Code. Carlisle Cou Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler D4(D5(nty Ag Shop Eler D4(D5(nty Middle School	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment 010 sprinkler system 010 sprinkler system 091 Emergency/egress ltg	5. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140 \$9,400 Total	\$162,500 tucky Eff. %	Cost Est. Cost Est. \$382,573
	 District Whi Provide fixed Construct: Renovation to u Building Code. Carlisle Cou Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa nty High School Eler 50 nty Ag Shop Eler D4(D5(nty Middle School Eler	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment 010 sprinkler system 091 Emergency/egress ltg 1978, 1996, 2001, 2	5. ct wide with wireless 500 per clrm. safety requirements of the Ken 91 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140 \$9,400 Total	\$162,500 tucky Eff. %	Cost Est. Cost Est. \$382,573
	 District Whi Provide fixed Construct: Renovation to u Building Code. Carlisle Cou Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa- nty High School Eler 50 nty Ag Shop Eler D40 D50 nty Middle School Eler D40 D50	ojectors in all classrooms district t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment 010 sprinkler system 091 Emergency/egress ltg 1978, 1996, 2001, 2 ment	s. ct wide with wireless 500 per clrm. safety requirements of the Ken 1 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140 \$9,400 Total 2008 37,807 sf.	\$162,500 tucky Eff. %	Cost Est. Cost Est. \$382,573
	 District Whi Provide fixed Construct: Renovation to u Building Code. Carlisle Cou Carlisle Cou 	te Board Initiative d active boards and pro 25 Interactive Smar pgrade all existing fa- nty High School Eler 50 nty Ag Shop Eler D40 D50 nty Middle School Eler D40 D50	ojectors in all classrooms distric t Boards \$6, cilities to meet the most current life s 1957, 1988, 200 ment ure entrance 010 sprinkler system 038 Door access controls 1957 ment 010 sprinkler system 091 Emergency/egress ltg 1978, 1996, 2001, 2 ment 010 sprinkler system	5. ct wide with wireless 500 per clrm. safety requirements of the Ken 1 42,488 sf. \$120,000 \$234,573 \$28,000 Total 7 7,665 sf. \$47,140 \$9,400 Total 2008 37,807 sf. \$225,141	\$162,500 tucky Eff. %	Cost Est. Cost Est. \$382,573

	4. Carlisle Cou	unty Elementary/Pr	reschool	1973, 1992	9,716 sf.		
			Element		<i>Ф</i>ГЛ 1 1 1 1		
			D4010 sprir		\$57,124 \$11,408		
	D5037 Fire alarm D5038 Door Access Controls				\$11,408 \$20,665		
				rgency/egress ltg	\$5,500		
			Do of Tenior	igeney, egress itg	Total		\$94,697
2f	Renovation to 1	ıngrade all evistii	ng facilities to	o meet the most current handica	anned accessibility requireme	ents of the	
21,	Kentucky Building			s meet the most current nandica	apped accessionity requireme	Eff. %	Cost Est.
	1. Carlisle Co	Elementary/Presch	Element	1973, 1992	9,716 sf.		
			C1030 Inter	ior Doors/hdwe	¢12 951		
					\$13,851 Total		\$13,851
							¢15,051
	2. Carlisle Cou	inty Middle Schoo		1978, 1996, 2001, 200	08 37,807 sf.		
			Element	ior doors/hdwe - office			
			C1050 linei	ior doors/nuwe - onnce	\$12,000		
					Total		\$12,000
CA	DITAL CONS	TDUCTION DD	IODITIES	(Regardless of Sched			
					·		
4.	Management su	apport areas; Cons	struct, acquisition	n, or renovation of central offic	es, bus garages, or central sto	ores	
						Eff. %	Cost Est.
	1. Central Offi	ce					
		Construct a new c	entral office	facility.	4,100 sf.	74%	\$1,140,908
					.,		+-, ,,
	2. Bus Garage				2,217 sf.		
	C				,		\$333,579
	Remodel ex	ist central office sp	pace for traini	ing, offices, etc. for bus			
			phalt replacer	nent for busses and staff			
	3. Metal Stora			1 1 1 1	4,000 sf.		¢1.65.000
	Add public	toilets, replace wir	idows, doors,	and asphalt repairs			\$165,000
DIS	TRICT NEED						\$10,498,799
_	Diamationamy	Construction Duoi	oota E				
5.	•	•	,	al Centers; Improvements by ne e FACILITY NEEDS ASSESS		1.	
	Estimated Costs of t	nese projects win not t		1957, 1988, 2001	MERTITOTAL.		
	1. Carlisle Cou	unty High School		4,000 sf.	41,338 sf.		
	Construct:	1 Baseball/So	oftball locker	room, storage,			
		concession,	toilets		4,000 sf.	68%	\$741,176
			Element				
	Section	1957 Original	G4020 site l	lighting	\$14,500		\$14,500
			Element		1957 total		\$14,500
	Section	1988 Addition	C1030 inter	ior doors	\$21,796		
			D3060 cont	rols	\$15,508		**
	Corligio Co-	intr Uich School			1988 total		\$37,304
	Carrisle Cou	inty High School	Element				
	Section	2001 Addition		rior wall repair	\$16,000		
	Section	2001 / Multion	D3060 cont		\$11,839		
			D5022 inter		\$28,644		
					2001 total		\$56,483

4

2.	2. Carlisle County Elementary School add one set of public toilets				67,120 s	sf.	\$240,000
3.		House/Storage entire structure		1963	809 s	sf.	\$50,000
4.	Carlisle Cour	nty Middle Schoo	1	1978, 1996, 2001, 2008	37,807 s	sf.	
			Element				
	Section	1996 Addition	B2030 exterior	doors			
			D5022 lighting		\$3,305		
			D5032 PA		\$18,199		
			D5036 clock		\$3,990		
					\$5,189		
					1996 total		\$30,683
			Element				
	Section	2001 Addition	D5022 lighting				
			D5032 PA		\$72,042		
			D5036 clock		\$15,795		
					\$20,540		
					2001 total		\$108,377
5.	Carlisle Cour	nty Ag Shop		1,957	7,665 s	sf.	
	Section	1957 Original	Element				
		C	C1030 interior d	loors	\$32,837		
			D5037 Fire Ala	rm	\$15,600		

5