

BG1 Project Application Form (Initial)

(Ref# 18727)

Form Status: Saved

Project: Fern Creek HS - CTE Renovation

BG Number: 22-005

District: Jefferson County (275)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building No

Addition No

Major Renovation No

GESC No

Roofing No

HVAC No

ADA Compliance No

Life Safety No

Security No

Water Bottle Filling Stations No

Minor Project Yes

Minor Project Description

Career and Technical Education Program Renovation

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Fern Creek Traditional High (B10000796)

Scope

Provide a Complete Narrative of the Proposed Project

This project includes the architectural renovation to three areas of Fern Creek High School for the Career and Technical Education pathways of Health Sciences, Media Arts, and Engineering. The scope will include reconfiguring walls, ceilings, electrical and data wiring, and HVAC to better support teaching these pathways.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,250,000.00
Construction Contingency	\$62,500.00
Architect / Engineer Fee	\$93,913.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$8,000.00
No Data	
No Data	
Total Project Cost	\$1,414,413.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay

Cash - Investment Earnings
Cash - General Fund \$1,414,413.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Funds Available	\$1,414,413.00

BG1 Signature Page (Online Form Ref# 18727)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial