

COVID FUNDING
For the Period ending June 30, 2021

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,729,265.00	1,494,142.46	74,461.00	160,661.54
613FP	ESSER (CARES) PRIVATE SCHOOLS	-	57,022.88	-	(57,022.88)
	TOTAL ESSER (CARES)	1,729,265.00	1,551,165.34	74,461.00	103,638.66

Refer to attached for details

613FD	ESSER (CARES) DIGITAL LEARNING	25,281.51	25,281.51	-	-
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Professional Development

613FD	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.00	-	2,225.00
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Professional Development

633F	GEER	294,743.16	108,942.93	101,913.55	83,886.68
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99
	TOTAL GEER	296,640.00	110,319.78	101,913.55	84,406.67
554GD	ESSER II (DIRECT SERVICES 85%)	6,710,938.00	233,295.40	145,810.23	6,331,832.37
554G	ESSER II (15%)	952,260.00	761,123.72	191,136.28	-
	TOTAL ESSER II	6,710,938.00	233,295.40	145,810.23	6,331,832.37
554GS	ESSER II STATE SET-ASIDE	1,394,185.00	-	-	1,394,185.00

Food Services allocation

Schools' priorities per workbooks
Chromebook licenses

473G	ARP ESSER	13,768,362.00	-	-	13,768,362.00
473GL	ARP ESSER LEARNING LOSS	3,442,091.00	-	-	3,442,091.00
	TOTAL ARP ESSER	17,210,453.00	-	-	17,210,453.00

663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-
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TOTAL COVID FUNDS		27,501,118.00	2,054,417.52	322,184.78	25,124,515.70
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613F ESSER - Elem/Sec Emergency Relief Fund

Object Code Description	Cost	Narrative Description
Coordination of efforts	\$ 60,000.00	Funds will be used to supply all schools with PPE for re-entry (masks, thermometers, etc.).
Coordination of efforts	\$ 34,517.57	Private schools are using funds to purchase thermometers, masks, hand sanitizer, signage for social distancing, etc.
Activities to address special needs populations	\$ 25,000.00	Funds will be used to support Compensatory Education for our students with IEPs.
Supplies to sanitize and clean facilities	\$ 60,000.00	Funds will be used to purchase equipment and supplies to clean and sanitize classrooms, cafeterias, offices, buses, restrooms, etc. in all district buildings.
Supplies to sanitize and clean facilities	\$ 18,550.10	Private schools are using funds for cleaning equipment such as sprayers and cleaning solutions to clean and sanitize classrooms, cafeterias, restrooms, etc.
Purchasing educational technology	\$ 1,363,088.94	In order to establish consistent platforms for students regardless of hybrid or virtual school choice, and to continue standards based learning, funds will be used to purchase Mastery Connect for online assessment. Funds will also be used to purchase Learn 21 in order to track Chromebooks (assigned, broken, loaned, etc.) across the district. These funds may be used to provide families needing wireless access so students can participate virtually. Finally, funds will be used to replace and provide student Chromebooks and charging cords to support virtual learning for all students.
Purchasing educational technology	\$ 67,241.85	Private schools are using funds to purchase hardware (Chromebooks, wireless mice, headphones, microphones, webcams) and software (online program licenses) to support virtual learning.
Providing mental health services and supports	\$ 100,000.00	The social-emotional well-being of our students has been a priority concern during the pandemic. A portion of the ESSER funds will be used to purchase Adult SEL Readiness Surveys from Panorama. These surveys will cover topics such as teacher self-reflection, professional learning about SEL, resources for student support, school climate, and educating all students. We are using other funding sources to purchase the companion SEL survey for all of our students as well. The results from these surveys will tell us exactly what SEL needs our students have and how we need to equip our teachers to address those needs. Additionally, we will use ESSER funds on mental health consultation services for students and/or staff as deemed necessary from the survey results.
Maintain/continuity of services and continued staff employment	\$ 168.18	Home schools are using these funds to purchase materials for projects as an alternative to participating in programs offered by the library, museums, etc.
Indirect Cost	\$ 698.36	Funds used for indirect costs used to manage the allocations and purchases.

ESSER (CARES)

\$ 1,729,265.00