

PROJECT IDENTIFICATION

Initial: X

Revised: _____

Emergency: _____

7/7/2021

District

Name: Newport Independent

District

Code: 452

Facility

Name: Newport Primary

School

Code: 020Grade Level Served: P thru 2Current Student Capacity: 675District Facilities Plan Date: Jun-17Project Name: Newport Primary School - Kitchen/Cafeteria Renovations

Building ID Number: _____

REH #149-520

Project Site

1102 York StreetNewport

Physical Address:

Street

City

Construction Delivery Method:



General Contractor



Construction Mgr.



Guaranteed Energy Savings Contract

District's Procurement Standard:



Model Procurement

(KRS 45A)



Bid Law

(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:



1. New Building



2. Addition



3. Major Renovation (Describe)

See below.

4. New Relocatable Classroom

Number _____

Size _____



5. Equipment/Furnishings Procurement (Describe)

6. Minor Project (Describe) See below.

7. Site (Complete the Following)

a. New Site Acquisition _____

Expansion _____

Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____

c. Location _____

d. Proposed site currently owned by District



Yes



No

If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:

2c.3, 2e.4

2. Discretionary Item Number:

3. Minor project not listed on Facility Plan:

C. Provide a complete narrative of the proposed project.

This project consists of a full renovation of the kitchen and cafeteria areas, enlarging the kitchen and serving area. All new kitchen equipment will be provided and all fit and finishes will be replaced. Walls, doors, plumbing, etc. will be re-worked to accommodate the new layout. Air conditioning will be provided in the gymnasium. Roofing will be replaced over the kitchen, cafeteria, and gymnasium. The fire alarm system will be replaced throughout the building.

D. Proposed work related to the project but excluded from the scope of this BG1:

SCHOOL DISTRICT: Newport Independent Initial: X Revised: _____ BG# _____
7/7/2021

PROJECT NAME: Newport Primary - Kitchen/Cafeteria Renovations
REH #149-520

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$3,750,000</u>
2. Architect/Engineer Fee	<u>\$271,875</u>
3. Construction Manager Fee	_____
4. Bond Discount	<u>\$94,900</u>
5. Fiscal Agent Fee	<u>\$31,980</u>
6. Construction Contingencies	<u>\$187,500</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	<u>\$300,000</u>
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* Repro/Reimb/Adv	<u>\$5,000</u>
12. Other* Permits/Fees	<u>\$8,000</u>
13. Other* Special Testing	<u>\$15,000</u>
14. Other* Asbestos	<u>\$50,000</u>
15. Other* Commissioning	<u>\$8,000</u>
16. Other* Balancing	<u>\$8,000</u>
17. Other* Bank Rating Fee	<u>\$14,745</u>
18. Other*	_____
19. Other*	_____
Total Project Cost	<u>\$4,745,000</u>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	<u>\$1,240,000.00</u>
4. Local FSPK Bond Sale	<u>\$3,505,000.00</u>
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
15. Other*	_____
16. Other*	_____
17. Other*	_____
18. Other*	_____
19. Other*	_____
Total Funds Available	<u>\$4,745,000.00</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent _____ Date

Finance Officer _____ Date

Chairman _____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

_____ Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____
BG-1 Form - 2013

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____

Page 2 of 2 BG # _____