

Kentucky Department of Education School Security Funds Request Form FY21			
1	District: <u>Jefferson County</u>	District # <u>275</u>	For KDE Internal USE only
2 District's Allotted School Security Funds			
a. School Security Funds: <u>2,615,669</u>			
b. Previous approved SSR <u>593,411</u>			
Total Allowable Funds Per District			\$ 2,022,258
3 Retroactive Security Project			
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		Date: <u>various</u>	
4 Schedule A.	Description and Location Detail		
School Name	Description of Expenditures	BG# N/A Date	Expenditure Amount Requested
Security Vesibules I	Security Improvements - Creating Secure Entry Vesitbules at various schoo	BG# 22-030	\$472,980
Security Vesibules II	Security Improvements - Creating Secure Entry Vesitbules at various schoo	BG# 22-031	\$955,980
Security Vesibules III	Security Improvements - Creating Secure Entry Vesitbules at various schoo	BG# 22-032	\$472,980
	List of schools are attached to each BG-1		
5	Total Schedule A: Current Requested Amount		\$1,901,940
6	Remaining School Security Funds		\$ 120,318
7. I certify to the accuracy and completeness of this School Security Funds Request Form. I attest local board approval has been obtained for this request. I certify the School Security Request form has been properly reviewed and submitted in accordance with the guidelines and instructions promulgated by the Kentucky Department of Education . Local Board Approval Date: _____ Superintendent Signature: _____ Print: _____ Date: _____ Finance Officer Signature: _____ Print: _____ Date: _____			
FOR KDE INTERNAL USE ONLY - REVIEWED BY THE DIVISION OF DISTRICT SUPPORT			
SSR Tracking # _____		Approval Amount: _____	
DFRB Reviewed By: _____		DATE: _____	
Approved DFRB: _____		DATE: _____	
Approved Facilities Branch: _____		DATE: _____	
Approved Divison of District Support Director: _____		DATE: _____	

BG1 Project Application Form (Initial)

(Ref# 18755)

Form Status: Saved

Project: Security Vestibules - Phase I

BG Number: 22-030

Status: New

District: Jefferson County (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	Yes
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of constructing secure entry vestibules at various schools. The list of schools is attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$430,000.00
Construction Contingency	
Architect / Engineer Fee	\$36,980.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$6,000.00
No Data	
No Data	
Total Project Cost	\$472,980.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings

Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Security Funds	\$472,980.00
No Data	
No Data	
Total Funds Available	\$472,980.00

BG1 Signature Page (Online Form Ref# 18755)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

SECURITY VESTIBULES PHASE I LIST OF SCHOOLS

Atkinson Academy
Brandeis ES
Cochran ES
Coleridge-Taylor Montessori ES
Frayser ES
King ES
McFerran Preparatory Academy
Young ES

ALTERNATES – DEPENDING ON AVAILABLE FUNDING

Carter Traditional ES
Engelhard ES

BG1 Project Application Form (Initial)

(Ref# 18756)

Form Status: Saved

Project: Security Vestibules - Phase II

BG Number: 22-031

Status: New

District: Jefferson County (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	Yes
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of constructing secure entry vestibules at various schools. The list of schools is attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$880,000.00
Construction Contingency	
Architect / Engineer Fee	\$67,980.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$8,000.00
No Data	
No Data	
Total Project Cost	\$955,980.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings

Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Security Funds	\$955,980.00
No Data	
No Data	
Total Funds Available	\$955,980.00

BG1 Signature Page (Online Form Ref# 18756)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

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SECURITY VESTIBULES PHASE II LIST OF SCHOOLS

Audubon Traditional ES
Bloom ES
Breckinridge-Franklin ES
Chenoweth ES
Cochrane ES
Fern Creek ES
Greathouse/Shryock Traditional ES
Hartstern ES
Hawthorne ES
Jefferson County Traditional MS
Jeffersontown HS
Klondike Lane ES
Newburg MS
Norton ES
Slaughter ES
Watterson ES
Wilder ES
Zachary Taylor ES

ALTERNATES – DEPENDING ON AVAILABLE FUNDING

Chancey ES
Middletown ES

BG1 Project Application Form (Initial)

(Ref# 18757)

Form Status: Saved

Project: Security Vestibules - Phase III

BG Number: 22-032

Status: New

District: Jefferson County (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	Yes
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of constructing secure entry vestibules at various schools. The list of schools is attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$430,000.00
Construction Contingency	
Architect / Engineer Fee	\$36,980.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$6,000.00
No Data	
No Data	
Total Project Cost	\$472,980.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings

Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Security Funds	\$472,980.00
No Data	
No Data	
Total Funds Available	\$472,980.00

BG1 Signature Page (Online Form Ref# 18757)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

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SECURITY VESTIBULES PHASE III LIST OF SCHOOLS

Auburndale ES
Gutermuth ES
Johnsontown Road ES
Rutherford ES
Semple ES
Shacklette ES
Stonestreet ES
Trunnell ES

ALTERNATES – DEPENDING ON AVAILABLE FUNDING

Iroquois HS
Waller-Williams Environmental