BG1 Project Application Form (Initial) (Ref# 18742)

Form Status: Saved

Project: Gutermuth ES - Partial Roof Replacement

BG Number: 22-017 District: Jefferson County (275)

Status: New Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement

Emergency No

Project Type and Description

Applicable Items

| New Building | No |
|-------------------------------------|---------|
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | Yes |
| Repair and / or Replace | Replace |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Water Bottle Filling Stations | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |
| | |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| DFP Approval Date DFP Priority | 6/1/2017 |
|-----------------------------------------------------------------------------|----------|
| 2c.9 - Gutermuth ES Estimated Cost: \$7,681,723.00 Facility: No Data | |
| Project Not Listed on DFP | No |

Inventory

Facility Name

Gutermuth Elementary (B10000871)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the replacement of 198 roof squares.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$336,600.00 Construction Contingency \$16,830.00 Architect / Engineer Fee \$25,635.00 Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS) Site Acquisition

Site Survey Geotechnical Investigations Special Inspections

Commissioning Advertising

Printing

Other Probable Costs

Title Amount
Reimbursables \$8,000.00

No Data No Data

Total Project Cost \$387,065.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$387,065.00

Local General Fund Bond Sale

| Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings | | | |
|-------------------------------------------------------------------------------------------------|------------------------|-----------------------|------------|
| Cash - General Fund City - County - KYTC Reimburs KETS Federal Funds External Partner Agreement | sement | | |
| Residual Funds | | | |
| BG Number | Fund Source | | Amount |
| No Data | No Data | 1 | No Data |
| | | Residual Funds Total: | \$0.00 |
| Other Available Funds | | | |
| Title | Amount | | |
| No Data No Data No Data | | | |
| Total Funds Available | \$387,065. | 00 | |
| BG1 Signature Page The signing of this financial do designated for this project durir | cument certifies the a | | ilable and |
| Superintendent | | | Date |
| Finance Officer | | | Date |

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial