BEN HAWES MAINTENANCE BUILDING

DESCRIPTION:Replacement of Aging Maintenance FacilitySTART DATE:August 2020EST. COMPLETION:August 2021CONST. COST:\$545,000DEPT:EngineeringMONTHLY CHGS:The building is complete with the exception of casework. Casework
delivery is anticipated early next week, and a few days for
installation. The project will be substantially complete after the
casework is finished.

CONCRETE STREETS

DESCRIPTION:	Annual maintenance of concrete pavement throughout City.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET:	\$165,000
DEPT:	Street
MONTHLY CHGS:	Crew has completed the swale installation at 4577 Bridle Ridge Ct.
	Crew is repairing curbs for inlet rebuilds on Rudy Martin, Holly Ave and Baybrook St.

FIRE STATION #2 RENOVATION

DESCRIPTION:	Renovation to the Station to address the additional staff covering the Highway 54 area and consisting of remodeling the daytime area, and expanding the nighttime area of the station, as well as adding training space and equipping the station to address future expansion of the 54 corridor.
START DATE:	March 2021
EST. COMPLETION:	July 2022
BUDGET:	\$700,000
DEPT:	Fire/Administration Department
MONTHLY CHGS:	Design drawing for this addition are nearing completion, and the architect plans to have bid documents complete and read to advertise by late -July.

JACK C. FISHER MAINTENANCE BUILDING

DESCRIPTION:	
START DATE:	
EST. COMPLETION:	
CONST. COST	
DEPT:	
DEPT: MONTHLY CHGS:	

Maintenance Building Replacement February 2021 September 2021 **\$420,000** Engineering The contractor demolished the old maintenance building and is working site layout and footing construction.

NORTHWEST NRSA

ne 2025 Million ommunity Development ie Northwest NRSA is generally bounded on the north by the municipal hits, Ohio River, West First Street, Ebach Street and Schroth Street; on ie south by the north side of 5th Street; on the east by Walnut Street and the west by Ewing Road and Texas Avenue. We are currently taking
the west by Ewing Road and Texas Avenue. We are currently taking ggestions for the neighborhood naming. The new name will be used for mage within the neighborhood boundaries. Over the next four years,

through eight grant programs:

Existing Homeowner Rehab Grant – **13** applications Down Payment Assistance Commercial Façade Grant – **5** applications Homebuyer Grant Rental Rehab Grant – **37** applications 50/50 Demo Grant Single Family Construction - **1 application** Single Family Rehab – 2 applications

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

roughly \$8M in public and private funds will be used for revitalization

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$244,615.69	\$510,078.93	\$754,694.62

PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET	\$2 Million
DEPT:	Engineering & Street Depts.
MONTHLY CHGS:	Spring 2021 Paving List is complete. Street department has started work on pre-paving prep for the fall list.

Street	Begin	End	Status
W 1 st Street	Dublin Lane	Elm Street	On Hold
Hickman Ave	Parrish Ave	W 12 th Street	Paved
Veach Road	New Hartford	City Limits	Paved
Salem Drive	JR Miller Blvd	Veach Road	Paved
Tamarack Road	Frederica Street	Jefferson Street	Paved
JR Miller Blvd	Parrish Ave	E 25 th Street	Paved
Haynes Ave	Parrish Ave	Southern Tank Property	Paved
E 26 th Street	Strawbridge Place	Heartland Greens Pointe	Paved
Airpark Drive	Bullfrog Blvd	Unifirst Drive	Paved
Scherm Road	Mayfair Ave	S Griffith Ave	Paved
Bittel Road	Carter Road	Venetian Way	Paved
Tomy Lee Ct	Bittel Road	End	Paved
Tim Tam Ct	Bittel Road	End	Paved

FALL LIST

		-	
Street	Begin	End	Status
Jed Place	W 4 th Street	Concrete	
Holly Ave	Cravens Ave	Flamingo Ave	
Washington Ave	Old Henderson	W Parrish Ave	
Rose Ave	Old Henderson	W Parrish Ave	

Benton Ave	Old Henderson	W Parrish Ave	
W 8 th Street	Alpha Street	Omega Street	
Alpha Street	9 th Street	7 th Street	
Pleasant Valley Rd	KY 603	CSX RR Tracks	
Hillbrooke Parkway	Littlebrook Trail	Fairview Drive	
Golden Maple Ct	Hillbrooke Pkwy	End	
W Warrick Dr	Frederica Street	Jefferson Street	
Daviess Street	E 18 th Street	Parrish Ave	
E 15 th Street	Frederica Street	Daviess Street	
Byers Ave	New Hartford	1200 Byers Ave	
Bittel Rd	Carter Rd	City Limits	
Secretariat Dr	Bittel Rd	Donerail Drive	
Mayfair Ave	Griffith Ave	Ford Ave	
Lexington Ave	Griffith Ave	Ford Ave	

POLICE TRAINING BUILDING

DESCRIPTION: START DATE: EST. COMPLETION: **BUDGET:** DEPT: MONTHLY CHGS: New Police Training Building at the Gun Range August 2020 December 2021 **\$500,000** Administration/OPD Replace the current modular police training classroom with a modern

conventional constructed building to provide the resources necessary to properly train all OPD personnel. AXIOM Architecture is working to complete the design drawings and bid documents, and plans to advertise this project in July.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION: DEPT: MONTHLY CHGS:	 Dec 1, 2036 or when approved caps are met Administration \$291,459.33 has been received from the State for 2018 tax activity and \$723,272.10 for 2019 tax activity. The City has requested reimbursement in amount of \$624,870.83 for 2020 activity. We typically receive the reimbursement in October. The MDA and amended LPA were approved August 4, 2020, which started the activation period, January 1, 2020, for reimbursement to G.W. Development and RWRA, on a quarterly basis.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	\$498,392.51 has been received from the State for 2018 tax activity and
	\$505,954.41 for 2019 tax activity. The City has requested reimbursement
	in amount of \$494,344.37 for 2020 activity. We typically receive the
	reimbursement in October.