



# Bullitt County Public Schools

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To: Jesse Bacon *JB*  
Superintendent

From: Ruth Esterle *RE*  
Director of Pupil Personnel

Date: June 25, 2021

Re: 2021-2022 Tuition Rates

This is a request for Board approval of tuition rates for the 2021-2022 school year as required under Policy 09.124, Tuition. Attached please find the Tuition Calculation Worksheet provided by the Finance Department.

The 2021-2022 tuition rates for non-resident students:

- With a Non-Resident Contract to collect ADA with the student's resident county \$1,286.71.
- Without a Non-Resident Contract to collect ADA with the student's resident county \$11,306.04.

Currently the only non-resident students attending the Bullitt County Public Schools are the children of full-time employees of the District and families that will take up residence prior to the end of the first semester. According to Tuition Procedure 09.124 AP.1, tuition shall be paid in full prior to school starting for nonresident students that are not children of employees.

*HW*  
7.6.21

**Bullitt County Board of Education  
Tuition Calculation Worksheet**

**2021-2022 School Year**

**Calculation for No Contract:**

Fund 1 Expenses FY 2019 AFR	117,180,024.78
Fund 2 Expenses FY 2019 AFR	10,871,384.21
Fund 51 Expenses FY 2019 AFR	6,786,637.79
Total Expenses	134,838,046.78
ADA 2019	11,926.20
<b>Tuition Rate Without Contract</b>	<b>11,306.04</b>

**Calculation for Contract:**

Fund 1 Expenses FY 2019 AFR	117,180,024.78
ADA 2019	11,926.20
Cost of ADA With Contract (Fund 1 Expenses divided by ADA)	9,825.43
Percentage (Difference between Cost of ADA With Contract and Tuition Rate Without Contract)	13.10%
<b>Tuition Rate With Contract</b> (Rate multiplied by percentage)	<b>1,286.71</b>

*\*Due to pandemic, tuition calculations are based upon 2018-19 numbers.*