

PROJECT IDENTIFICATION

Initial: X

Revised: \_\_\_\_\_

Emergency: \_\_\_\_\_

District

Name: Marion County

District

Code: 375

Facility

Name: Lebanon Elementary School

School

Code: 375210

Grade Level Served: K-5

Current Student Capacity: 541

District Facilities Plan Date: 6/1/2021

Project Name: Lebanon Elementary School Renovation & Addition

Building ID Number: \_\_\_\_\_

Project Site

Physical Address:

420 West Main St

Street

Lebanon

City

Construction Delivery Method:

☒ General Contractor

☐ Construction Mgr.

☐ Guaranteed Energy Savings Contract

District's Procurement Standard:

☒ Model Procurement  
(KRS 45A)

☐ Bid Law  
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐ 1. New Building

☒ 2. Addition

☒ 3. Major Renovation (Describe) Refer to Narrative Below

☐ 4. New Relocatable Classroom

Number \_\_\_\_\_

Size \_\_\_\_\_

☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_

☐ 6. Minor Project (Describe) \_\_\_\_\_

☐ 7. Site (Complete the Following)

a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_

b. A site has been acquired in accordance with 702 KAR 4:050 requirements \_\_\_\_\_

c. Location \_\_\_\_\_

d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan)

1. Priority Category:

Priority 1c

2. Discretionary Item Number: \_\_\_\_\_

3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project

Renovate existing classrooms to be Computer, Art and Music Classrooms. Partial Roof Replacement to include gutters and downs exterior wall repairs; interior doors; stair upgrades; finishes; site improvements to include parking, storm drainage, separation of b car traffic; Replace water damaged ceilings; renovation of existing restrooms to include fixtures and finishes; MEP upgrades to incl sanitary, water heaters, cooling towers, AC units, exhaust, controls, wiring, fire alarm system, emergency & exit lighting, water supp and site sanitary. Renovate existing classrooms to become Preschool, Resource Rooms, and Library expansion.

Construction of additions to include Gymnasium, Kitchen Addition, Administration Suite expansion, Family Resource expansion, an Custodial Receiving.

Address safety and security items by addition of secure vestibule, replacement of door hardware.

Address accessibility issues such as door hardware, signage and drinking fountains.

D. Proposed work related to the project but excluded from the scope of this BG1 \_\_\_\_\_

# KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

# BG-1 PROJECT APPLICATION FORM

SCHOOL DISTRICT: Marion County Initial: X Revised: \_\_\_\_\_ BG# TBD  
PROJECT NAME: Lebanon Elementary School Renovation & Addition

## II. PROPOSED PLAN TO FINANCE APPLICATION

### A. Statement of Probable Costs:

1. Total Construction Cost	\$9,387,508.80
2. Architect/Engineer Fee	\$657,125.62
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$223,400.00
5. Fiscal Agent Fee	\$57,680.00
6. Construction Contingencies	\$469,375.44
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$75,000.00
9. Equipment/Computers	\$75,000.00
10. Technology Network Sys. (KETS)	\$40,000.00
11. Other* Survey & Geotech	\$30,000.00
12. Other* Cx & SPIN	\$100,000.00
13. Other* Printing & Misc.	\$22,500.00
14. Other* Bank & Rating Fee	\$32,410.14
Total Project Cost	\$11,170,000.00

### B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	\$11,170,000.00
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Funds Available	\$11,170,000.00

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

### TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

\_\_\_\_\_ Date

### TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

BG-1 Form - 2013

Date: \_\_\_\_\_

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### TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_ BG # \_\_\_\_\_