

Mr. Watts,

Attached is the listing of items that Ehmet Hayes provided to me for NPS and NHS. However, there is no doubt we can't do all of these so we need to select the items that are needed most at this point. I recommend the following items:

- NPS Kitchen cafeteria Renovation Estimate:
 - This is the total package so this is what we are looking at to complete the project.
- NPS Renovation Estimate:
 - Flooring: Demolition and Flooring – Would once again go with the GRANO 3.5 in the classrooms.
 - Restroom Renovation: Preschool areas.
 - Paint: We would do this as we renovated the areas. Not necessarily whole building at one time.
 - Reroof: This needs to be completed especially prior to when we do the full HVAC project for the building.
 - Not Included but Mr. Atkins has made numerous requests to have his office remodeled. If we do so, we also need to include Ms. Hayden's office area.
- High School Renovation Estimate:
 - Flooring: Complete the remaining classroom areas
 - Restrooms: As needed but could be another phase.
 - Culinary Program Area Renovation: If we are moving forward on the program the Graphic Arts and Print Areas will need to be renovated completely. This is also moving the Art Room up to the second floor where the Home Ec. area is now located.
- Athletics Areas:
 - The area not mentioned that needs to be totally renovated is the football stadium area: The stadium needs to be leveled and new structures in its place.
 - Gym and bleachers need to be addressed but would place emphasis on stadium at this point. Undoubtably cost on project would be less than the stadium area.

Also, we will need to place BG's on the Board Agenda for this month's meeting. Ms. Franzen will have these prepared once we make our selection of items from the estimates. We will also need to add the approved flooring projects from our last meeting on a BG. Any questions please let me know.

Tim Grayson

Director of Facilities, Transportation and Safe School Coordinator

**Newport Primary School
Kitchen/Cafeteria Renovation Estimate**

June 7, 2021

General Conditions

Bond, Permits, Supervision, General Labor, Miscellaneous, Dumpsters, etc.	\$102,000
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Demolition

\$137,500

Kitchen Floor Slab

Complete Replacement	\$30,000
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New Masonry Walls

Walls	\$156,000
Footings	\$25,000

Flooring

Nora Environcare Rubber Tile w/ Moisture Mit.	\$61,600
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Porcelain Tile Field ±1,500 sf @ \$10/sf	\$15,000
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Porcelain Tile Accent ±700 sf @ \$15/sf	\$10,500
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Wall Tile

Simple Stripe Pattern (Sim. To HS) in Serving area ±2,000 sf @ \$19/sf	\$38,000
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Painting

\$60,000

Drywall Bulkheads

\$50,000

Acoustic Ceilings

Kitchen Area ±1,200 sf @ \$5/sf	\$6,000
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Wood Grille at Serving Area ±1,000 sf @ \$50/sf	\$50,000
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Clouds in Cafeteria	\$42,000
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<u>Window Replacement (Including Lowering Sill)</u>	\$90,000
<u>Coiling Door</u>	\$9,000
<u>Hollow Metal Work (Doors & Frames, Glass in Frames)</u>	\$72,000
<u>Miscellaneous Items</u>	
Signage, Fire Ext., Toilet Accessories, etc.	\$18,000
<u>Reroofing</u>	
<u>Structural</u>	
Lintels, modifications, etc.	\$100,000
<u>Roof Screen for Equipment</u>	\$48,000
<u>MEP</u>	
±4,800 sf @ \$130/sf	\$624,000
<u>HVAC for Air Conditioning</u>	
Scope includes RTU for cafeteria, re-use of exist. mini-splits in kitchen, and new MAU for hood	\$180,000
<u>Kitchen Equipment</u>	\$600,000
Subtotal	\$2,650,315
Contractor Markup & Overhead/Profit	\$397,547
Total Estimated Construction Cost (Bid Amount)	\$3,047,862
<u>Asbestos Abatement (By Owner)</u>	
VCT Flooring and Mastic	
±3,300 sf @ \$2.50/sf	\$8,250
Spline Ceiling Glue Dots	
±4,800 sf @ \$5/sf	\$23,000
<u>Furniture/Décor Package (By Owner)</u>	\$225,000
Subtotal	\$3,304,112
Soft Costs @ 15%	\$495,617
Total Estimated Construction Cost (Bid Amount)	\$3,799,729

**Newport Primary School
Renovation Estimate**

June 7, 2021

Flooring

Demolition (Asbestos Abatement)	
±40,650 sf @ \$2/sf	\$81,300
First Floor (Nora 2mm Environcare)	
±19,036 sf @ \$10/sf	\$190,360
Moisture Mitigation @ \$6/sf	\$114,216
Second Floor (Nora 2mm Environcare)	
±21,614 sf @ \$10/sf	\$216,140
Flooring Total	\$602,016

*Note: Areas of flooring replacement to be verified

Gym Floor

Fluid Applied Athletic Floor	\$75,000
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Bleachers

±500 seats @ \$130/seat	\$65,000
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Ceilings

±67,144 sf @ \$4/sf	\$268,576
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Doors, Frames, and Hardware

±188 leafs @ \$3,200/leaf	\$601,600
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Scope includes replacement of all doors, frames,
and hardware

Casework

±73,822 sf @ \$3/sf	\$221,466
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Visual Display Boards

±73,822 sf @ \$0.50/sf	\$36,911
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Restroom Renovation *Preschool*

15 @ \$25,000 each	\$375,000
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Scope Includes full renovation of single restrooms

Locker Room Renovation *No*

1 pair of locker rooms @ \$300,000 \$300,000

Paint

±73,822 sf @ \$2/sf \$147,644

Scope includes painting of entire building

Reroof

±44,595 sqft @ \$20/sqft ✕ \$891,900

Scope includes full tear off of existing system to deck (gravel surface over 4-ply built-up roof with 2 1/2" layers of wood fiberboard and 1" of perlite insulation). New work includes 4 1/2" of polyiso (fully tapered) insulation and new EPDM membrane (mechanically attached at metal deck areas and fully adhered at gypsum deck areas). Replacement of edge metals, flashings, etc. is also included.

Note: The kitchen and cafeteria square footage is **not** included in this estimate. Those areas are included in the cafeteria renovation line item.

Kitchen/Cafeteria Renovation

See attached estimate ✕ \$3,799,729

Subtotal \$7,384,842

Newport High School
Renovation Estimate

June 7, 2021

Flooring

Demolition	
±51,765 sf @ \$2/sf	\$103,530
First Floor (Nora 2mm Environcare)	
±24,571 sf @ \$10/sf	\$245,710
Moisture Mitigation @ \$6/sf	\$147,426
Second Floor (Nora 2mm Environcare)	
±27,194 sf @ \$10/sf	\$271,940

Flooring Total \$768,606

*Note: Areas of flooring replacement to be verified

Gym Floor

Wood Gym Floor	\$250,000	4175K
Moisture Mitigation	\$50,000	

Bleachers

±2,000 seats @ \$130/seat	\$260,000
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Ceilings

±71,684 sf @ \$4/sf	\$286,736
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Doors, Frames, and Hardware

±241 leafs @ \$3,200/leaf	\$771,200
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Scope includes replacement of all doors, frames,
and hardware

Casework

±71,684 sf @ \$3/sf	\$215,052
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Visual Display Boards

±71,684 sf @ \$0.50/sf	\$35,842
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Restroom Renovation

2 pairs @ \$300,000 pair <i>amp/retch</i>	\$600,000
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Scope includes full renovation of pairs of student restrooms

Single Restroom Renovation

5 @ \$25,000 each \$125,000

Scope includes full renovation of single restrooms

Locker Room Renovation

2 pairs of locker rooms @ \$300,000/pair *completed* \$600,000 *\$80K for both.*

Paint

±71,684 sf @ \$2/sf \$143,368

Scope includes painting of entire building

Lockers

±500 lockers @ \$100/locker \$50,000

This price includes double tier lockers. For full height, single tier lockers, the cost doubles.

Window Replacement

±85 sf @ \$200/sf \$17,000

Culinary Program Area Renovation

±2,158 sf @ \$150/sf \$323,700

Subtotal \$4,496,504