

# BG1 Project Application Form (Initial)

## (Ref# 18699)

Form Status: Saved

Project: Newport High / Intermediate Schools - Flooring

BG Number: 21-359

District: Newport Independent (452)

Status: New

Phase: No Data

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	
Replacing flooring	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

**2c.1** - Newport Middle/High School

Estimated Cost: \$21,671,917.74

Facility: No Data

**5.3** - Newport Intermediate School

Estimated Cost: \$876,640.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

### Facility Name

Newport Intermediate School (B10001381)

NEWPORT HIGH SCHOOL (B10001379)

## Scope

### Provide a Complete Narrative of the Proposed Project

This project consists of replacing the flooring in Rooms 201-210, the Science Labs and Rooms 233, 235, 238, 240 and 242 at the Newport High School and also replacing 5 Offices and the Office Hallway and the majority of the 3rd floor at the Newport Intermediate School. Wall Base will also be replaced. This project will take place throughout the summer and fall/winter breaks.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$378,725.00
Construction Contingency	\$18,937.00
Architect / Engineer Fee	\$5,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$0.00

### Other Probable Costs

Title	Amount
Reproduction/Reimbursables	\$1,000.00
No Data	
No Data	
Total Project Cost	\$403,662.00

## Funds Available

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Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

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Title	Amount
ESSER II Funds	\$403,662.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$403,662.00</b>

## BG1 Signature Page (Online Form Ref# 18699)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial