



KENTUCKY MUNICIPAL ENERGY AGENCY

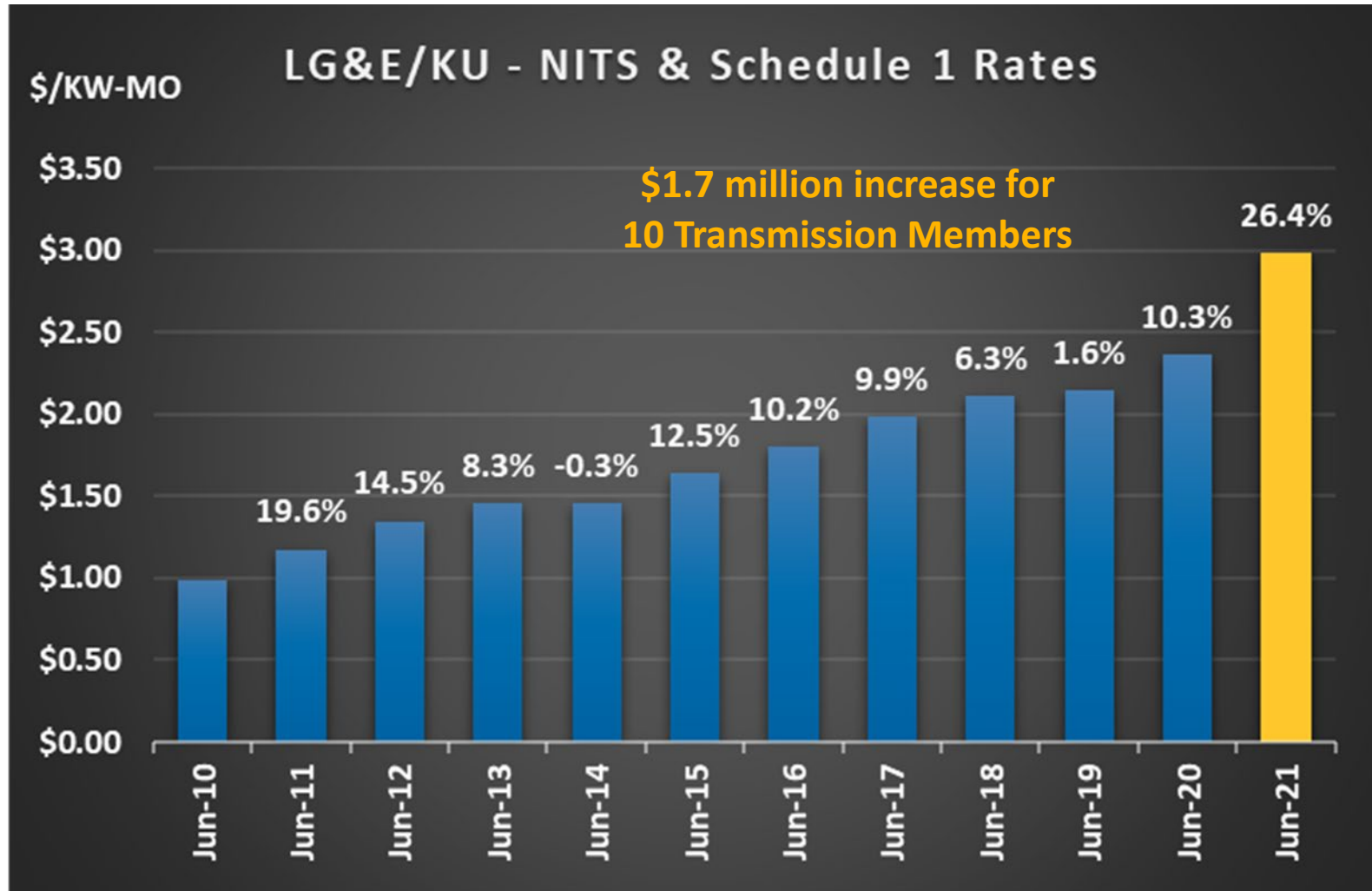


KYMEA President & CEO Report

Doug Buresh

June 24, 2021

LG&E/KU NITS & Schedule 1 Rates



Impact of the Rate Increase

<u>LG&E/KU Rates</u>	<u>AR Project</u>	<u>TO Only</u>	<u>Combined</u>
2020 Rate	\$5,729,560	\$672,302	\$6,401,862
2021 Rate	<u>\$7,239,676</u>	<u>\$849,498</u>	<u>\$8,089,174</u>
Increase	\$1,510,117	\$177,196	\$1,687,312
	26.36%	26.36%	26.36%

<u>FY2022 Rate Cap</u>	<u>Increase</u>
AR Member Pass Through	\$572,956
KYMEA Expense	<u>\$937,161</u>
Increase	\$1,510,117

AR Project - In February 2021, for FY2022, the Board voted to cap the transmission pass through to the AR Project members at 10%.

Annual Report 2021

Beginning In July

- Develop Theme
- Preliminary Design
- Artwork, Photographs, etc.

Report Released in November

- Annual Report
- Independent Auditor's Report

