

**Kentucky Department of Education
School Security Funds Request Form FY21**

1 District: Erlanger Elsmere Independ District # 157 KDE
Internal USE only

2 **District's Allotted School Security Funds**

a. School Security Funds: 68,660

b. Previous approved SSR 3,341

Total Allowable Funds Per District \$ 65,319

3 **Retroactive Security Project**

Date: _____

4 **Schedule A.**

Description and Location Detail

School Name	Description of Expenditures	BG#	Expenditure Amount Requested
Lloyd High School	Replace Gym Interior and Exterior Doors	21-032	\$51,687
Lloyd High School Field House	Two Exterior doors access controls	N/A	\$12,838
Howell Elementary	One Exterior Door access controls (total bill 6707.48)	N/A	\$794

5 **Total Schedule A: Current Requested Amount** \$65,319

6 **Remaining School Security Funds** \$ (0)

7. I certify to the accuracy and completeness of this School Security Funds Request Form. I attest local board approval has been obtained for this request. I certify the School Security Request form has been properly reviewed and submitted in accordance with the guidelines and instructions promulgated by the Kentucky Department of Education.

Local Board Approval Date: _____

Superintendent Signature: _____

Print: _____

Date: _____

Finance Officer Signature: _____

Print: _____

Date: _____

FOR KDE INTERNAL USE ONLY - REVIEWED BY THE DIVISION OF DISTRICT SUPPORT

SSR Tracking # _____

Approval Amount: _____

DFRB Reviewed By: _____

DATE: _____

Approved DFRB: _____

DATE: _____

Approved Facilities Branch: _____

DATE: _____

Approved Division of District Support Director: _____

DATE: _____

BG1 Project Application Form (Revised)

(Ref# 18265)

Form Status: Approved

Tier 3 Project: Lloyd High School - Gym Door Upgrades

BG Number: 21-032

District: Erlanger-Elsmere Independent (157)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	Yes
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consist of removal and replacement of exterior and interior double doors with frames, hardware, and paint in the gymnasium at Lloyd High School. On exterior doors, intall new metal panel in transoms. New interior doors to have store room function locks. This set of doors was on our school security audit. The results of this audit are attached.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2016

DFP Priority

2b.1 - Lloyd High School (Phase 4)

Estimated Cost: \$12,066,354.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Lloyd High School (B10000457)

Scope

Provide a Complete Narrative of the Proposed Project

This project consist of removal and replacement of exterior and interior double doors with frames, hardware, and paint in the gymnasium at Lloyd High School. On exterior doors, intall new metal panel in transoms. New interior doors to have store room function locks. This set of doors was on our school security audit. The results of this audit are attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$40,400.00
Construction Contingency	\$2,020.00
Architect / Engineer Fee	\$6,767.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Repro/reimbursables	\$500.00
Permits/Fees	\$2,000.00
No Data	
Total Project Cost	\$51,687.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	

KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
School Security Funds	\$51,687.00
No Data	
No Data	
Total Funds Available	\$51,687.00
Attachments	BG1 Lloyd High School Gym Door Upgrades.pdf Chay Ritter Email for BG 21-032.pdf EES School Security Funds Request Form District 157 req #2 9-2020 (1).pdf Erlanger Elsmere Ind CFR APPROVED #2 11-17- 2020.pdf Erlanger Elsmere Independent #1019200202 (002) CFR #2.pdf Kentucky School Risk Assessment Results - lisa.goetz@erlanger.kyschools.us.pdf

BG1 Signature Page (Online Form Ref# 18265)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -
District Financial

LHS Field House



Quote

Quote Number: 455
Quote Name: Lloyd HS- Locker Room Access Control

Payment Terms: Due upon receipt
Expiration Date: 06/07/2021

Quote Prepared For

Laura Deters
Erlanger-Elsmere Board of Education
500 Graves Ave.
Erlanger, KY 41018
Phone: 859-727-2009
Laura.Deters@erlanger.kyschools.us

Quote Prepared By

Skyler Shepherd
Digital Visions
2951 E. Kemper Rd.
Cincinnati, OH 45241
United States
Phone: 513-671-3660

OK
CWS

Code: 0011087-0720

skyler@digitalvisionsllc.com

Item#	Quantity	Item	Unit Price	Extended Price
One-Time Items				
1)	1	SY-CLOUDLINK DISTRICT WIDE CLOUDLINK Synergis™ Cloud Link with 2GB of RAM, 16GB Flash, image installed with Synergis™ access control firmware, four RS-485 ports, PoE.	\$1,150.00	\$1,150.00
2)	1	SY-LP1502 Mercury Intelligent Controller, Linux Based, 8In/4Out/2Rd (Software Connections included)	\$1,515.00	\$1,515.00
3)	1	SY-MR52-S3 Mercury MR52 2-reader interface module Series 3 (8 inputs, 6 relays, PCB only, software connections included)	\$707.00	\$707.00
4)	1	LifeSafety Power Supplies 8 - Pre Wired Power supply board. 150W 12A or 6A/24V secondary voltage 5-18V adjustable.	\$2,217.48	\$2,217.48
5)	3	HES - 9600 Surface Mount Electric Strike 9600-630 12/24VDC, US32D, RIM, SURFACE MT, FIELD SELECTABLE	\$353.00	\$1,059.00
6)	3	HID SIGNO 40, WALL MOUNT SIGNO40, WALL MOUNT, 13.56MHZ & 125KHZ, OSDP/WIEGAND MOBILE READY, BLE	\$250.00	\$750.00
7)	3	Bosch DS160 - Request to Exit PIR Bosch DS160 - Request to Exit PIR	\$100.00	\$300.00
8)	3	Miniature Overhead Door Contact Miniature Overhead Door Contact	\$20.00	\$60.00
9)	1	Miscellaneous Miscellaneous conduit, connectors, and junction boxes.	\$100.00	\$100.00
10)	1	Technician Technicians are responsible for installation of access control on three designated doors	\$4,560.00	\$4,560.00

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.

Item#	Quantity	Item	Unit Price	Extended Price
		including cabling, termination, and testing. Technicians will also install one access control panel containing the cloudlink utilized district wide. All devices will be terminated and tested for proper connectivity. Erlanger Schools is responsible for providing the wireless bridge connection.		

11)	1	Engineer	\$420.00	\$420.00
		Engineer is responsible for programming and configuring the access control devices within the Genetec Security Center System.		

One-Time Total \$12,838.48

Subtotal \$12,838.48

Total Taxes \$0.00

Total \$12,838.48

Authorizing Signature _____

Date _____

Chris D. Kelly
5/13/2021

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.



Howell Door

Quote

Quote Number: 456

Quote Name: Howell- Add Access to New Double Door

Payment Terms: Due upon receipt
Expiration Date: 06/10/2021

Chad in Mind
Not 85% interested in this

Quote Prepared For

Laura Deters
Erlanger-Elsmere Board of Education
500 Graves Ave.
Erlanger, KY 41018
Phone: 859-727-2009
Laura.Deters@erlanger.kyschools.us

Quote Prepared By

Skyler Shepherd
Digital Visions
2951 E. Kemper Rd.
Cincinnati, OH 45241
United States
Phone: 513-671-3660

skyler@digitalvisionsllc.com

Item#	Quantity	Item	Unit Price	Extended Price
One-Time Items				
1)	1	SY-LP1502 Mercury Intelligent Controller, Linux Based, 8In/4Out/2Rd (Software Connections included)	\$1,515.00	\$1,515.00
2)	1	LifeSafety Power Supplies 8 - Pre Wired Power supply board. 150W 12A or 6A/24V secondary voltage 5-18V adjustable.	\$2,217.48	\$2,217.48
3)	1	SDC Latch Retraction Kit Security Door Controls Latch Retraction Kit for Van Duprin Series 99 crash bar.	\$625.00	\$625.00
4)	1	Heavy Duty Armored Wire Loom Alarm Controls Heavy Duty Armored Wire Loom	\$25.00	\$25.00
5)	1	HID SIGNO 40, WALL MOUNT SIGNO40, WALL MOUNT, 13.56MHZ & 125KHZ, OSDP/WIEGAND MOBILE READY, BLE	\$250.00	\$250.00
6)	2	Miniature Overhead Door Contact Miniature Overhead Door Contact	\$20.00	\$40.00
7)	1	Bosch DS160 - Request to Exit PIR Bosch DS160 - Request to Exit PIR	\$100.00	\$100.00
8)	1	Miscellaneous Miscellaneous conduit, connectors, and junction boxes.	\$100.00	\$100.00
9)	1	Technician Technicians are responsible for installation of access control on one designated door. Technicians will also install one access control panel including cabling, termination, and testing of all devices.	\$1,520.00	\$1,520.00
10)	1	Engineer Engineer is responsible for programming and configuring the access control devices within the Genetec Security Center System.	\$315.00	\$315.00

One-Time Total \$6,707.48

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.

Code 0103610 - \$5700.00
0450-8038
Code 00011007 - 0720 1007.48

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