

ORGANIZATIONAL CHARTS June 22, 2021

DIVISION <u>PAGE</u> Α Administration Chief of Staff В **General Counsel** C D **Academic School Division Academic Services Division** Ε F **Communication and Community Relations Human Resources Division** G Н **Operations Division** Diversity, Equity, and Poverty Division J **Financial Division Technology Division** Κ Accountability, Research and Systems Improvement L **Exceptional Child Education** Μ

TABLE OF CONTENTS

Legend						
		<u>ADMINISTRATION</u>				
AD1	Admi	Administration				
	IA1	Internal Audit	A-2			
AB1	Chief	Chief of Staff B-				
GC1	General Counsel					
		ACADEMIC SCHOOL DIVISION				
AS1 Academic School Division						
	ON1	Academic School Division (Elementary Zone 1)	D-2			
	TW1	Academic School Division (Elementary Zone 2)	D-3			
	TH1	Academic School Division (Elementary Zone 3)	D-4			
	FO1	Academic School Division (Middle Schools)	D-5			
	SX1	Academic School Division (High Schools)	D-6			
		ST1 Transition Readiness	D-7			
		AE1 Adult and Continuing Education	D-8			
	AT1	Activities and Athletics	D- 9			
	CH1	School Choice	D-10			
	Al1	Accelerated Improvement (AIS)	D-11			
		ACADEMIC SERVICES DIVISION				
A01	Acade	E-1				
	FI1	School Culture and Climate	E-2			
		PP1 Pupil Personnel	E-3			
	CA1	Teaching and Learning	E-4			

		TI1	Title I, II, IV, and Programmatic Support	E-5		
		LI1	Library Media Services	E-6		
		CM1	Teaching and Learning Innovation	E-7		
	SP1	SP1 Academic Support Programs				
		HP1	Physical Development and Health Services	E-9		
		LE1	English as a Second Language	E-10		
		EA1	Early Childhood	E-11		
		DE1	DuValle Education Center	E-12		
COMMUNICATIONS & COMMUNITY RELATIONS						
	CC1	Comm	nunications and Community Relations	F-1		
		MP1	Materials Production	F-2		
			HUMAN RESOURCES DIVISION			
	HU1	Huma	n Resources Division	G-1		
		CT1	Human Resources Personnel Services	G-2		
		ER1	Labor Management and Employee Relations	G-3		
		BA1	Benefits and Employee Services	G-4		
			OPERATIONS SERVICES DIVISION			
OP1	Opera	tions Se	ervices Division	H-1		
	SN1	Schoo	l and Community Nutrition Services	H-2		
	TR1	Transportation Services		H-3		
		VM1	Vehicle Maintenance	H-4		
	PM1	Prope	rty Management and Maintenance	H-5		
		SU1	Supply Services	H-6		
	FA1 Facility Planning					
	SF1	· -				
	SI1 Security and Investigations			H-9		
	· · · · · · · · · · · · · · · · · · ·					

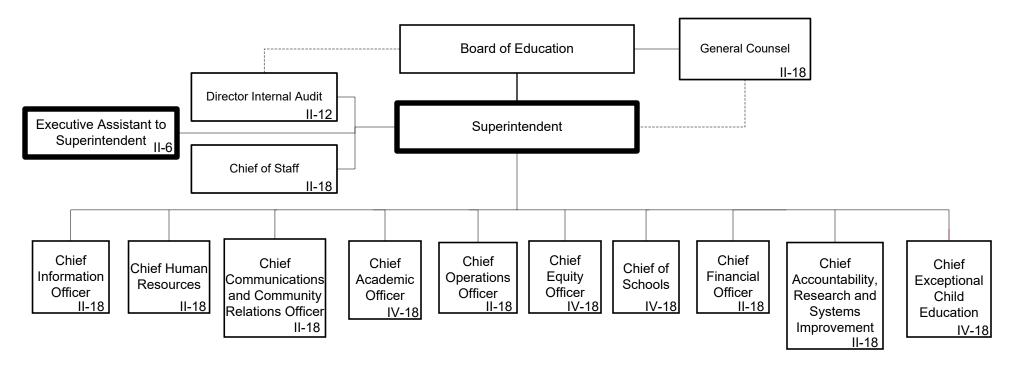
DIVERSITY, EQUITY, AND POVERTY DIVISION

DV1	Diversity, Equity and Poverty		
		FINANCIAL SERVICES DIVISION	
FS1	Financial Services Division		
	FP1	Financial Planning and Management	J-2
	AC1	Accounting Services	J-3
		GA1 Grants and Awards Accounting	J-4
	PR1	Payroll and Cash Management	J-5
	PU1	Purchasing	J-6
		<u>TECHNOLOGY DIVISION</u>	
TD1	Technology Division		
	MI1	Information Technology	K-2
	CE1	Technology Integration	K-3
		ACCOUNTABILITY DESEABLE AND SYSTEMS IMPROVEMENT	
EV1	ACCOUNTABILITY, RESEARCH, AND SYSTEMS IMPROVEMENT Accountability, Research and Systems Improvement		
	RD1	Resource Development	L-1 L-2
	PL1	Systems Improvement	L-3
	TS1	Assessment	L-4
		EXCEPTIONAL CHILD EDUCATION	
EC1	Exceptional Child Education		
		GL1 Greater Louisville Educational Cooperative	M-2

LEGEND

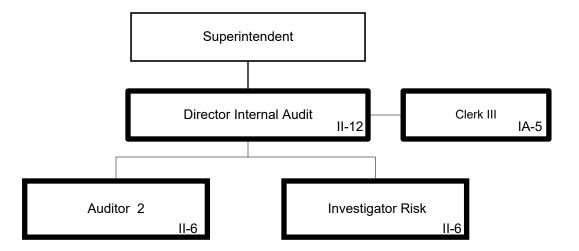
Designates General Fund positions
Designates positions funded by a source other than General fund
Designates Function
Designates General Fund positions that are reflected only as a reporting relationship
 Designates a direct reporting
 Designates an indirect reporting
 Designates a direct report that is budgeted at a school

Position numbers are full-time equivalent (FTE)



General Fund Positions: 2

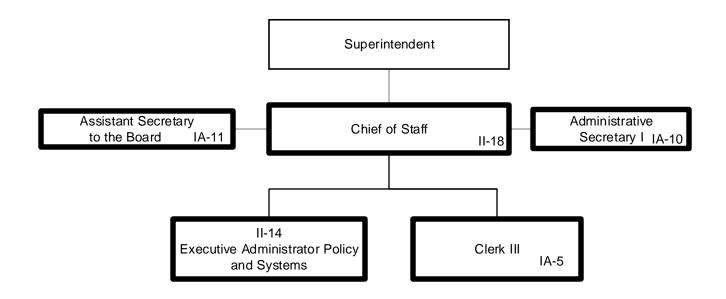
Categorical Fund Positions: 0 5/14/2019
A-1

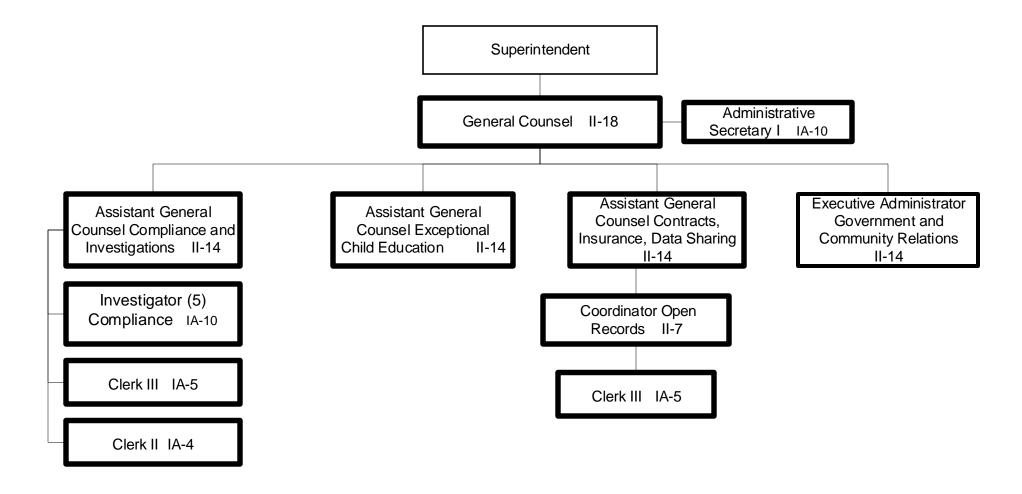


General Fund Positions: 5

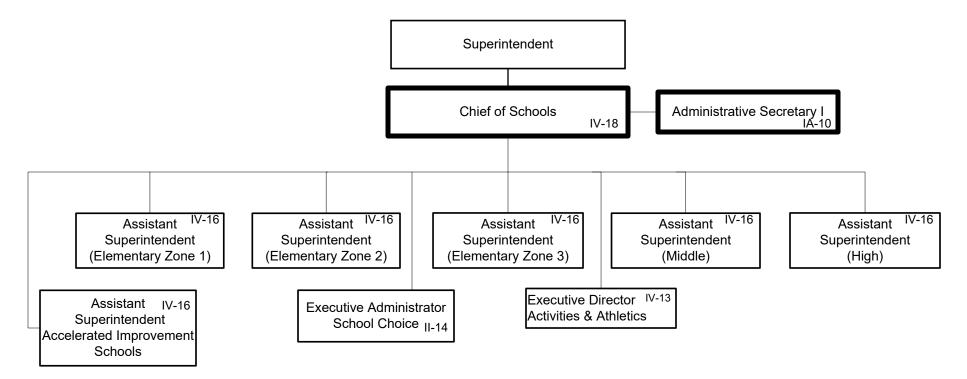
Categorical Fund Positions: 0

Submitted: 5/14/2019
Effective 7/1/2019

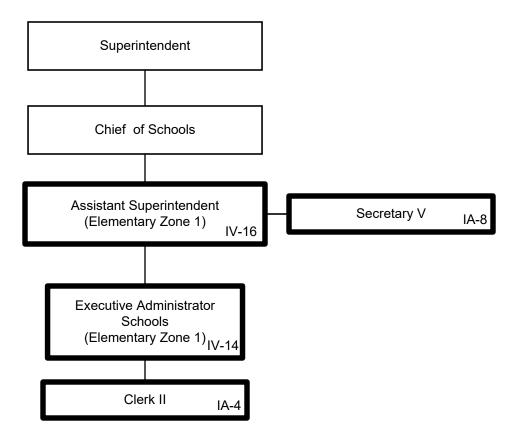




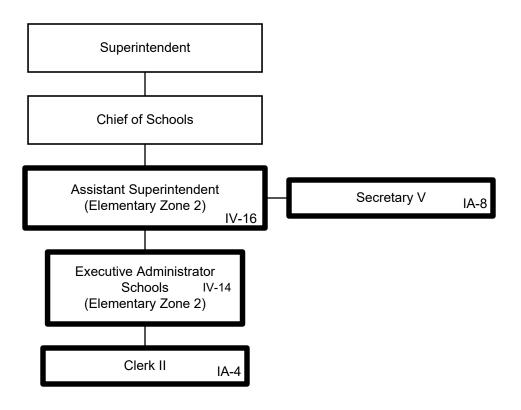
General Fund Positions: 15 Categorical Fund Positions: 0 Submitted 6/22/2021 Effective 7/1/2021



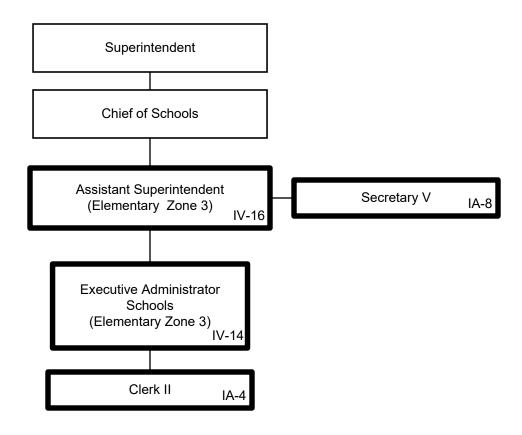
General Fund Positions: 2 Categorical Fund Positions: 0

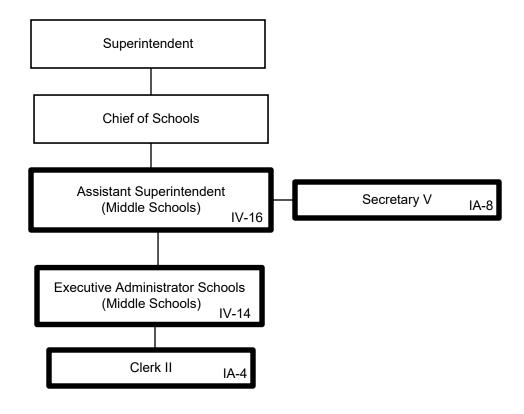


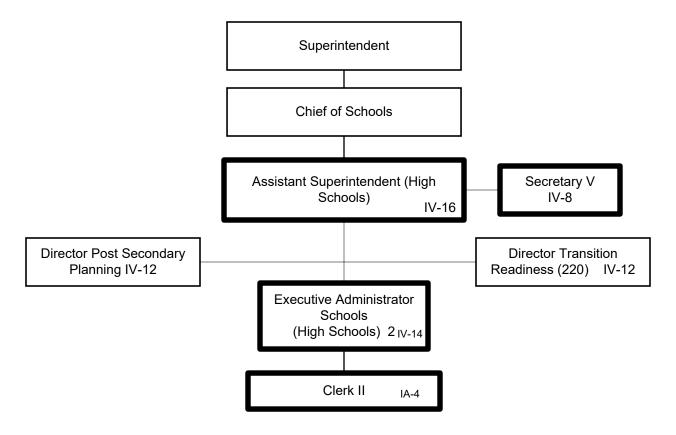
Munis Unit No. TW1 Academic School Division (Elementary Zone 2) 2021-2022



D-3

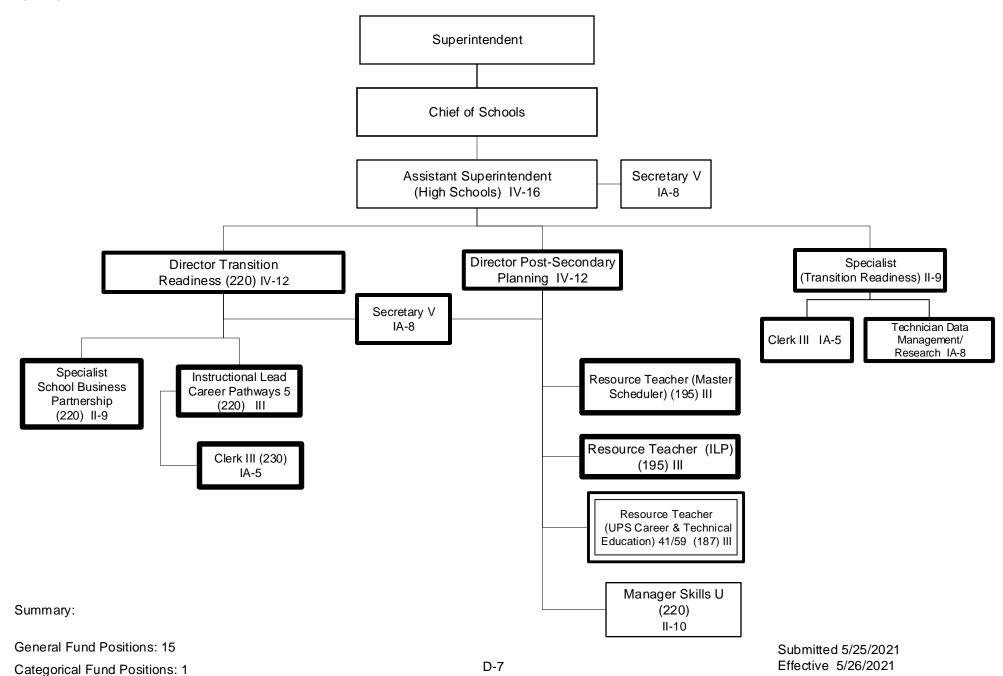


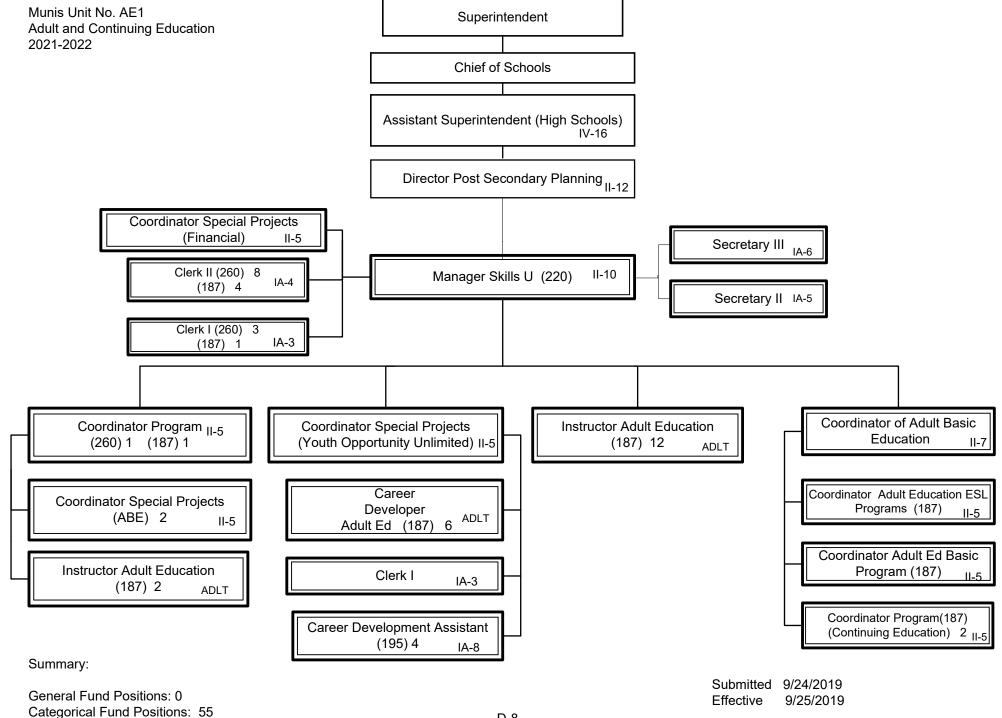




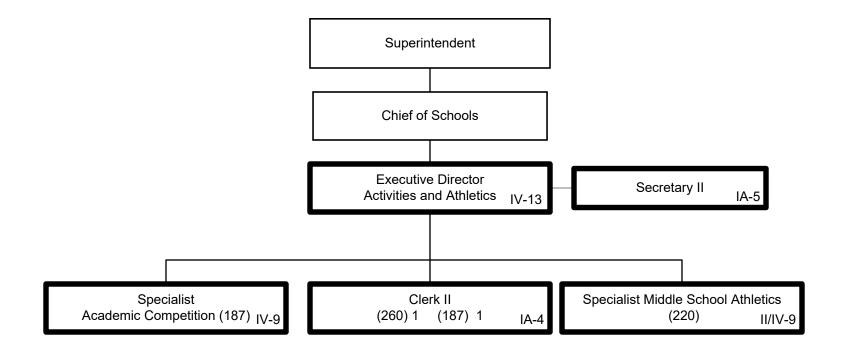
General Fund Positions: 5
Categorical Fund Positions: 0

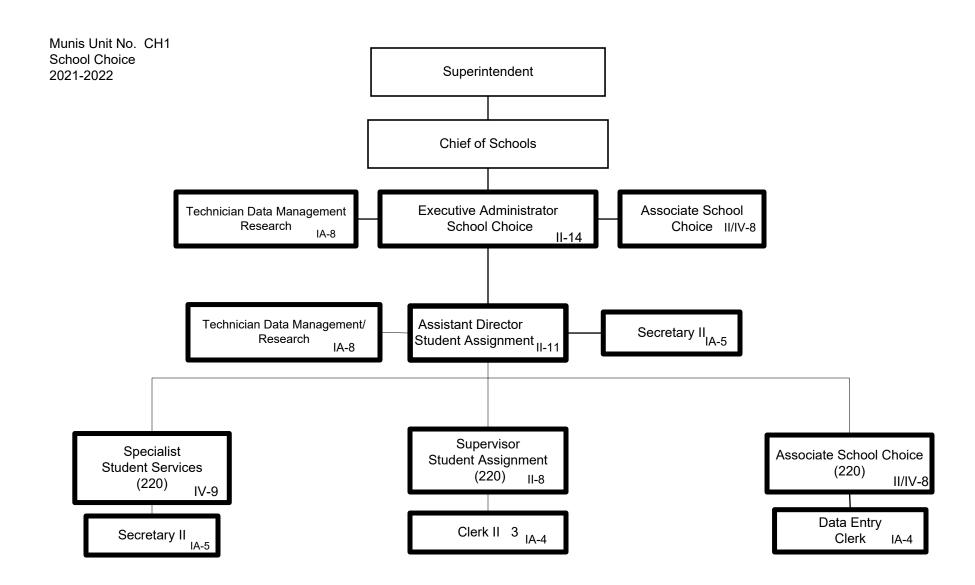
Submitted 9/24/2019 Effective 9/24/2019





D-8





General Fund Positions: 14

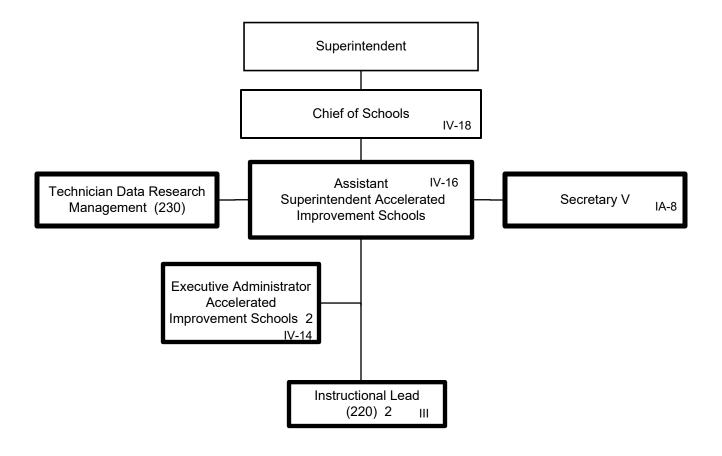
Categorical Fund Positions: 0

Submitted

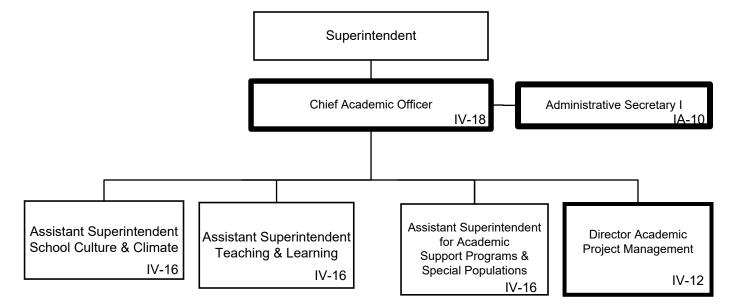
Effective

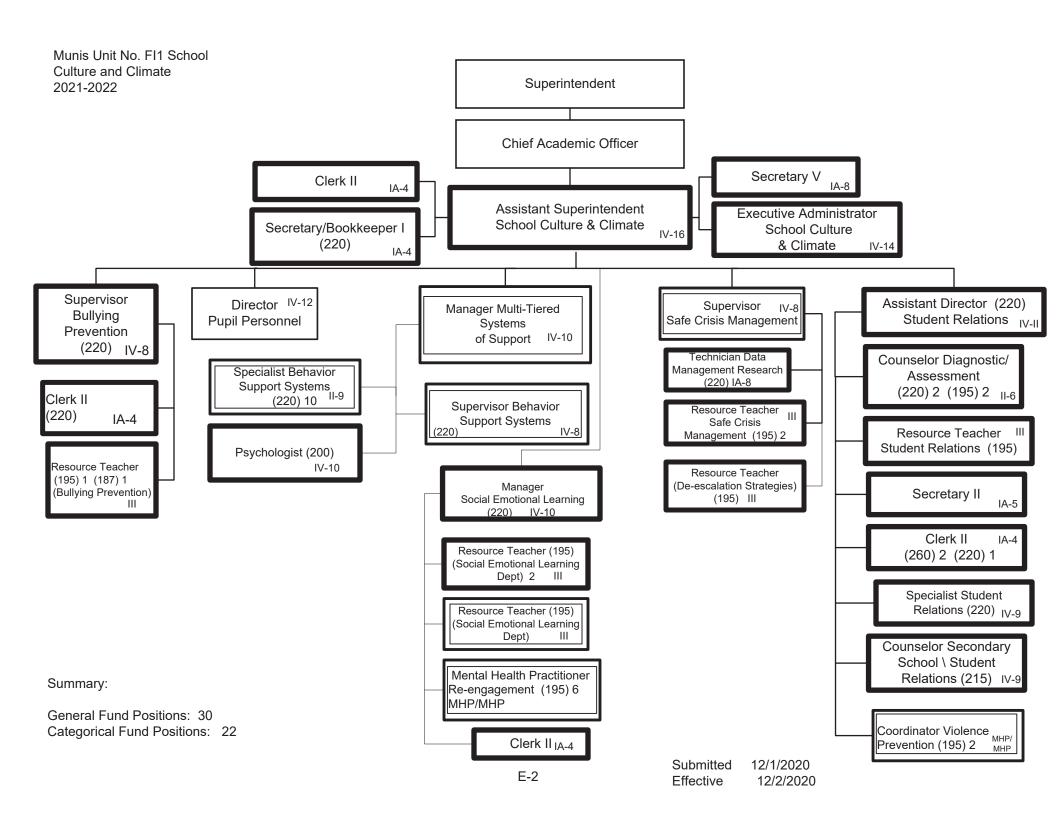
8/18/2020

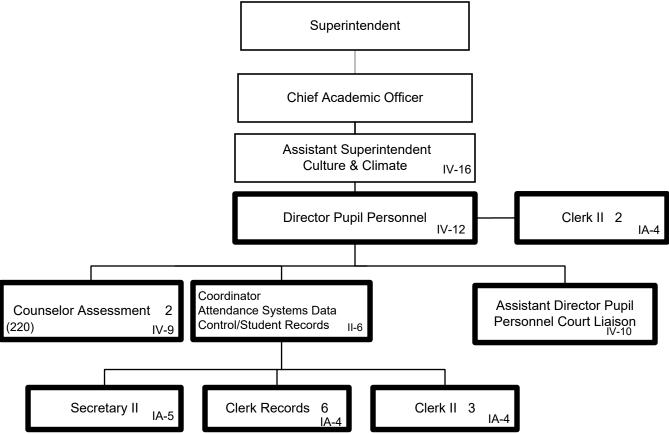
8/19/2020



General Fund Positions:7 Categorical Fund Positions: 0 Cost Center AO1 Academic Services Division 2021-2022

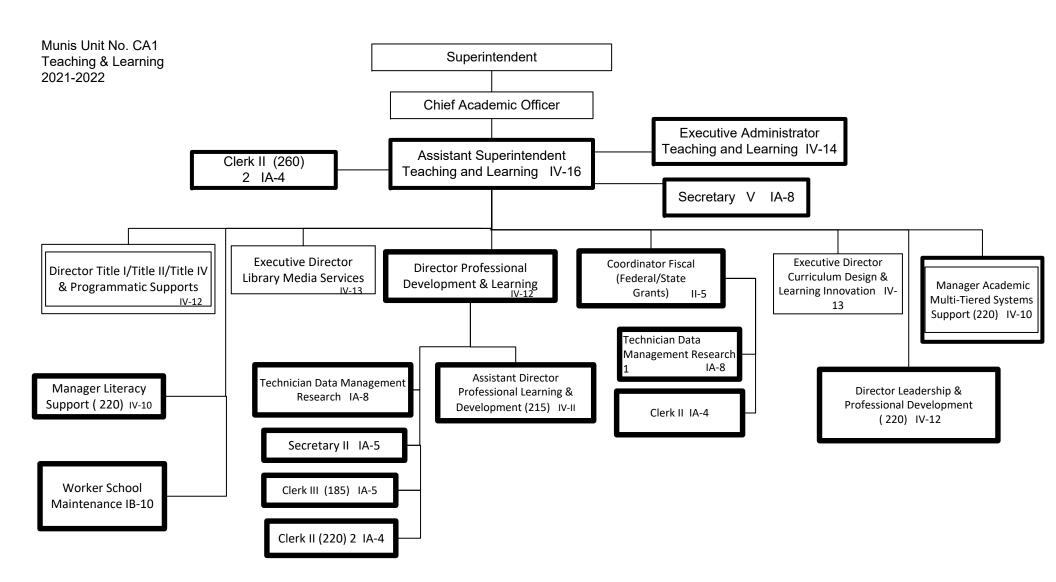




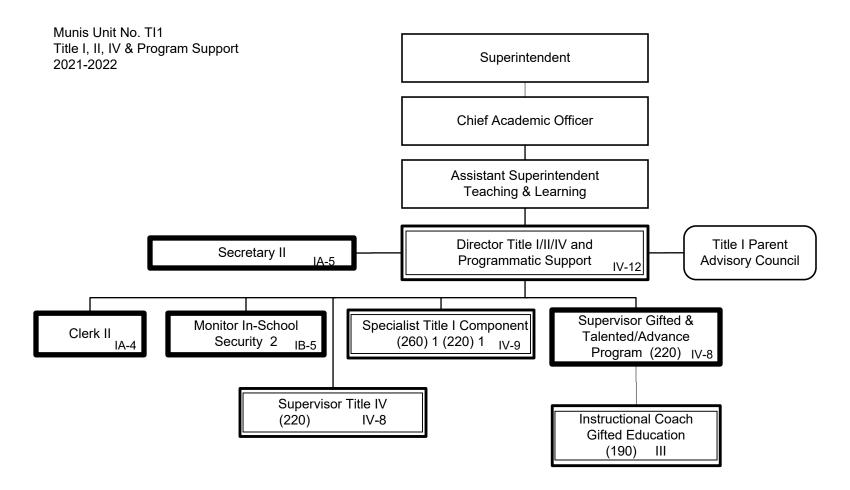


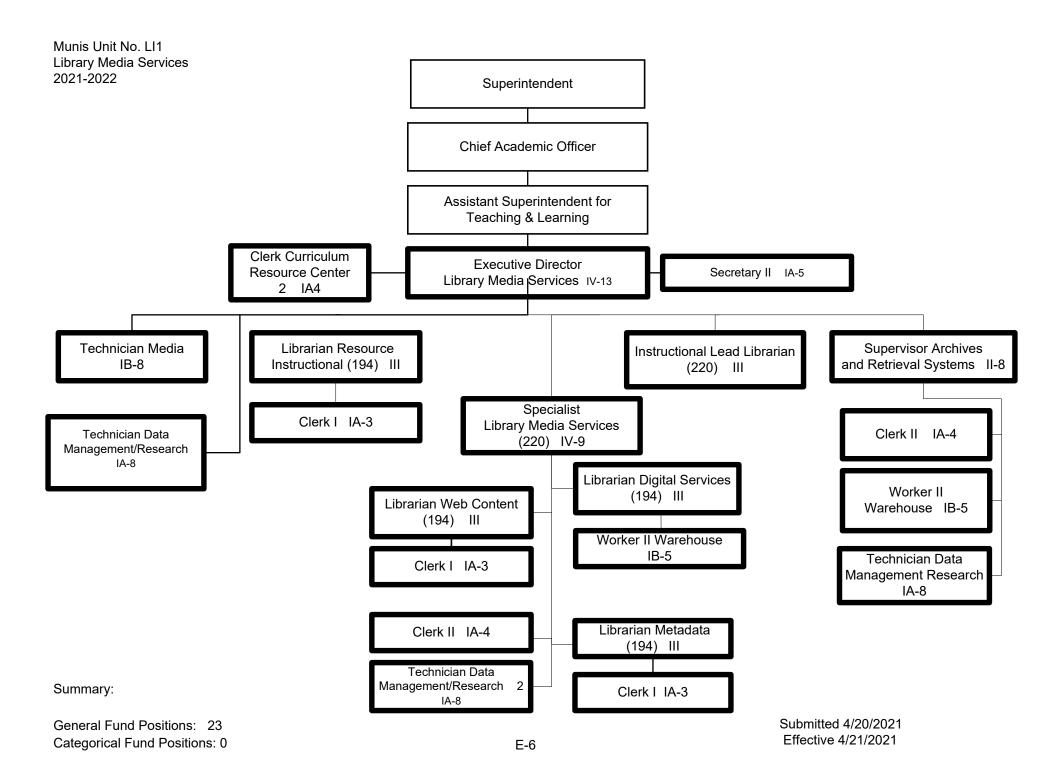
General Fund Positions: 17
Categorical Fund Positions: 0

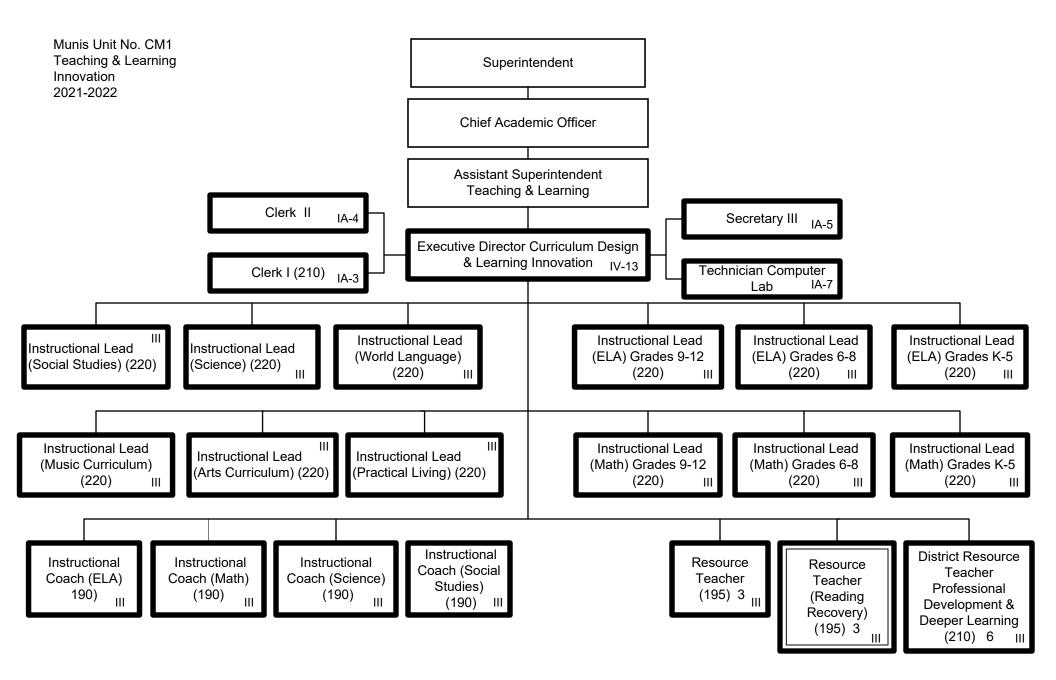
Submitted 6/9/2020 Effective 7/1/2020



General Fund Positions: 18 Categorical Fund Positions: 1



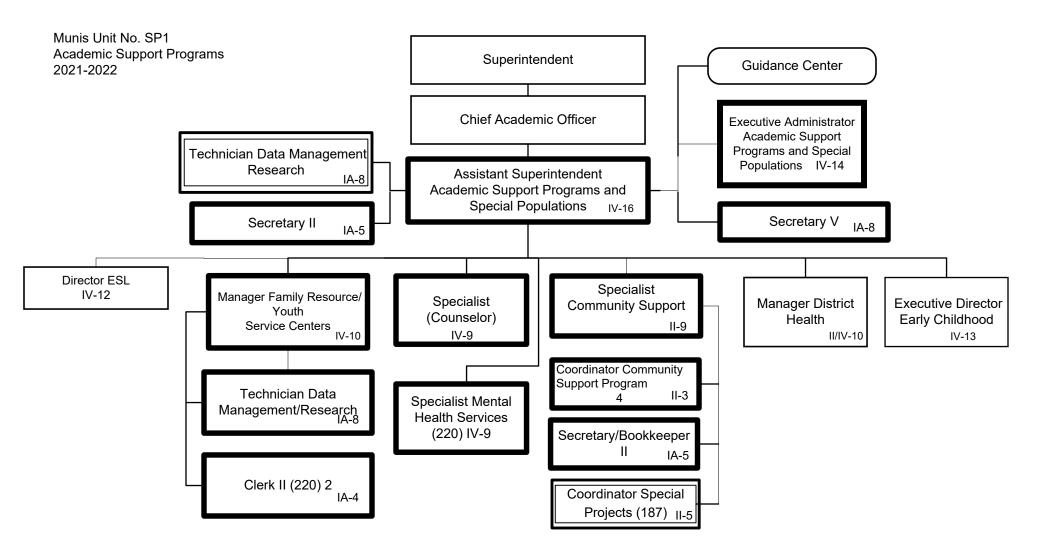




E-7

Summary:

General Fund Positions: 30 Categorical Fund Positions: 3 Submitted 8/4/2020 Effective 8/5/2020



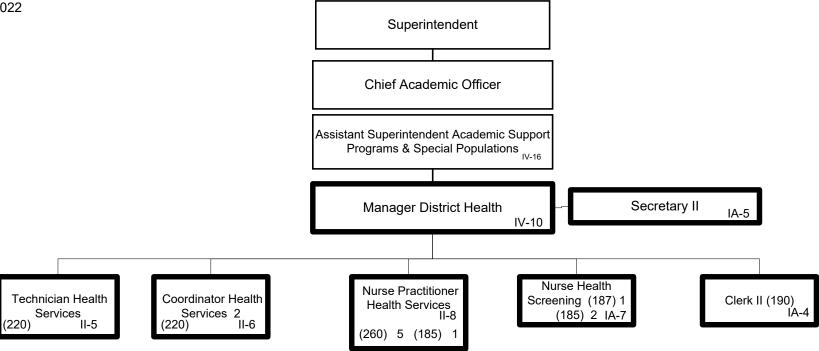
E-8

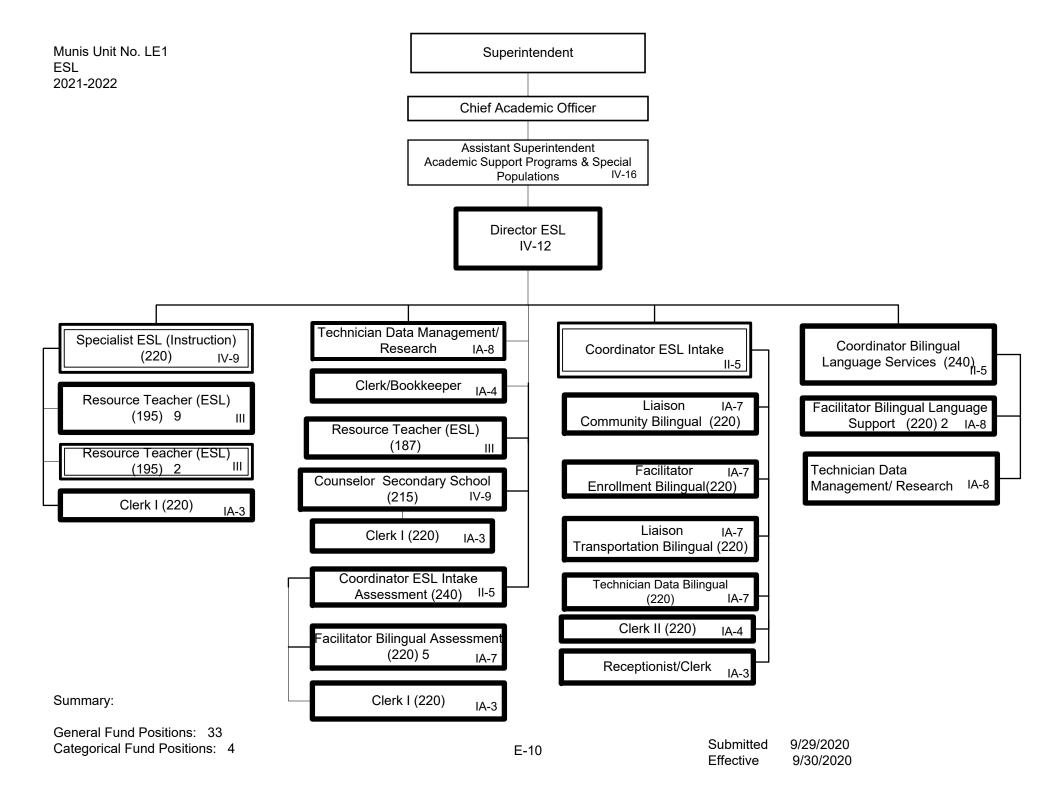
Summary:

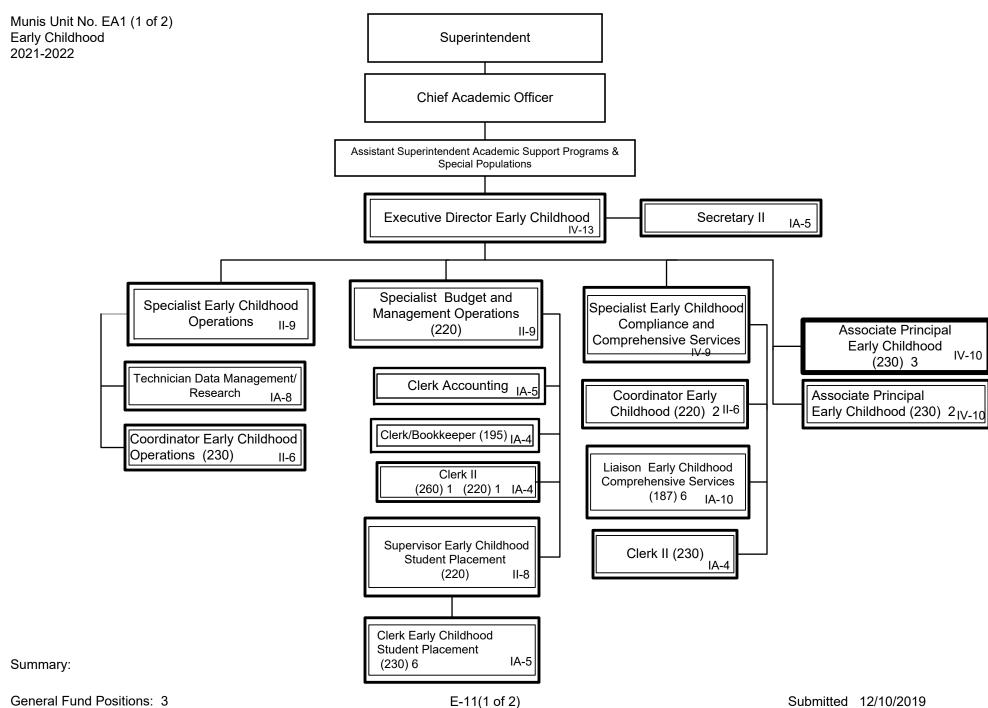
General Fund Positions: 15
Categorical Fund Positions: 2

Sul

Submitted 9/29/2020 Effective 9/30/2020 Munis Unit No. HP1 Physical Development and Health Services 2021-2022

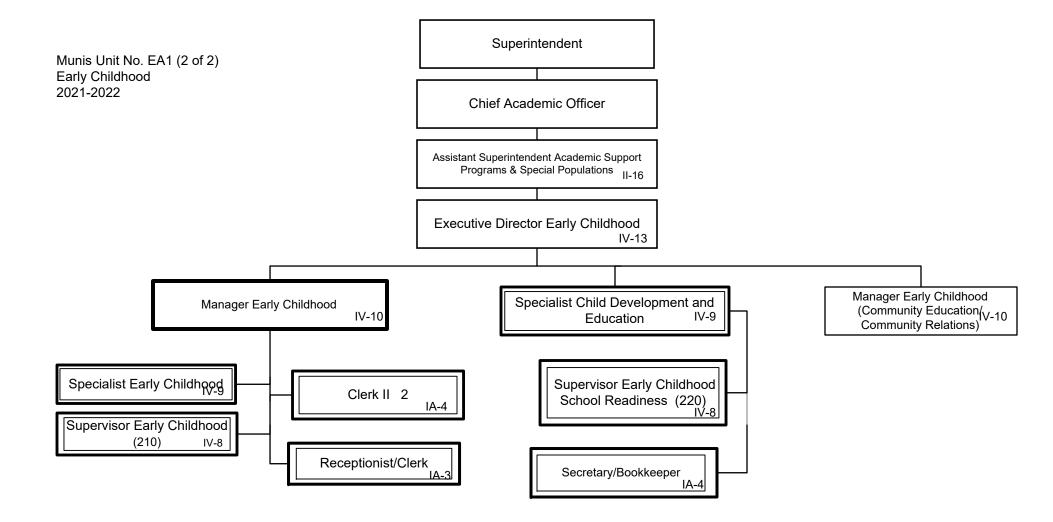




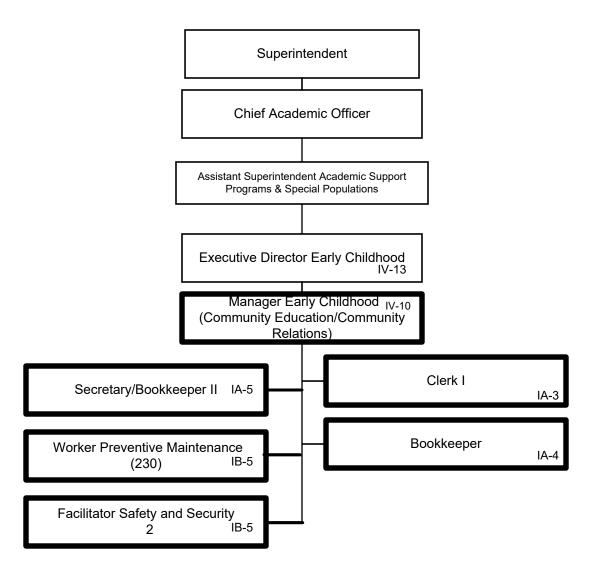


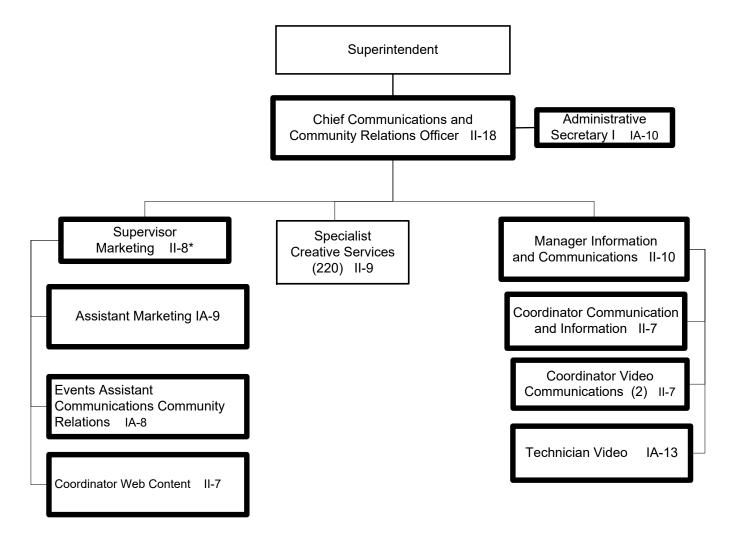
Categorical Fund Positions: 3 E-11(1 of 2) Submitted 12/10/2019

Categorical Fund Positions: 29 Effective 12/11/2019



Munis Unit No. DE1 DuValle Education Center 2021-2022

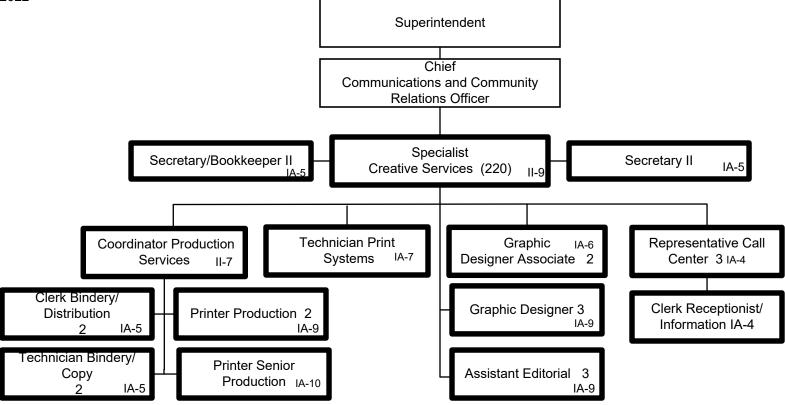


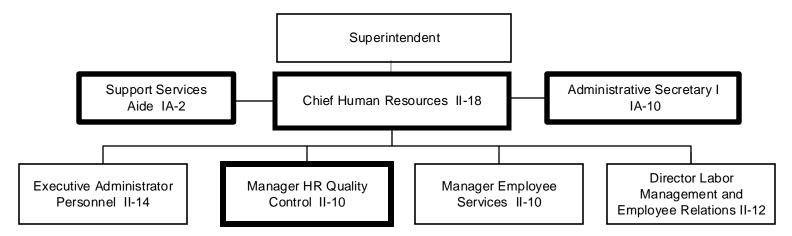


General Fund Positions: 11

Categorical Fund Positions: 0

Submitted 5/4/2021 Effective 5/5/2021 *7/01/2021





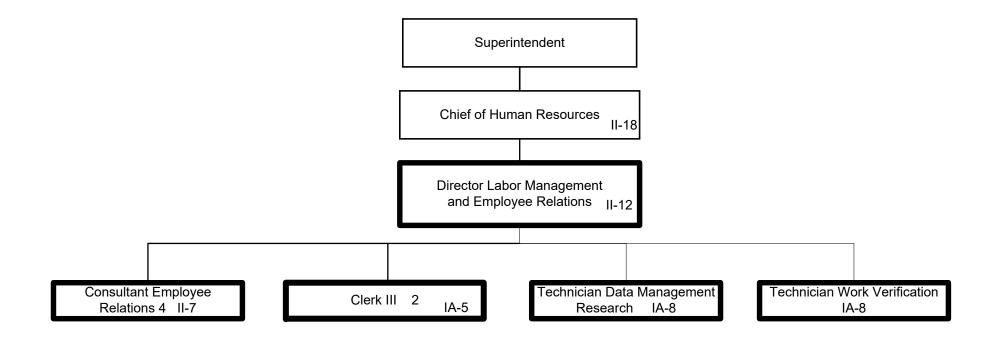
General Fund Positions: 40 Categorical Fund Positions: 0

Clerk HR Processing

6

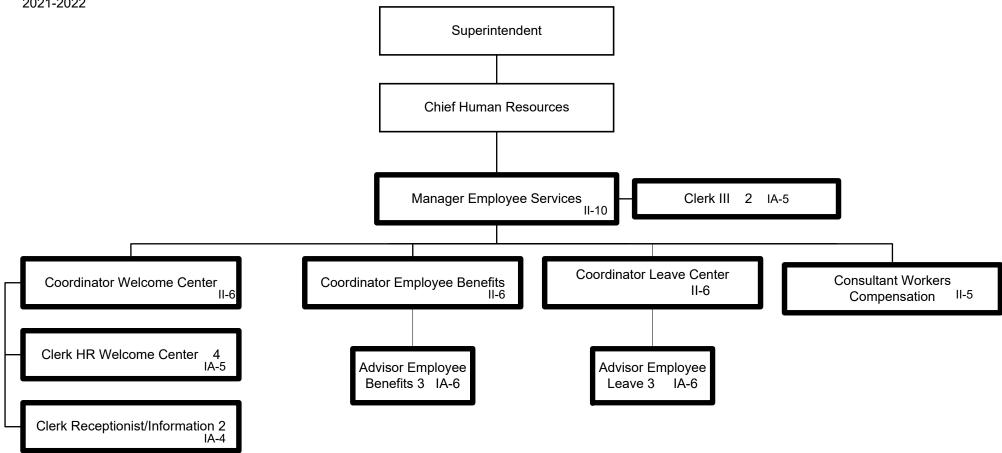
IA-5

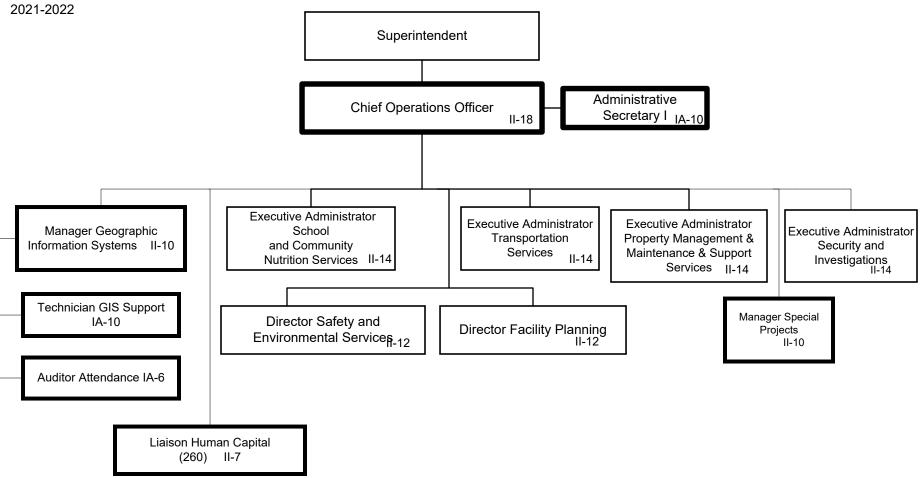
Munis Unit No. ER1 Labor Management and Employee Relations 2020 - 2021



Summary:

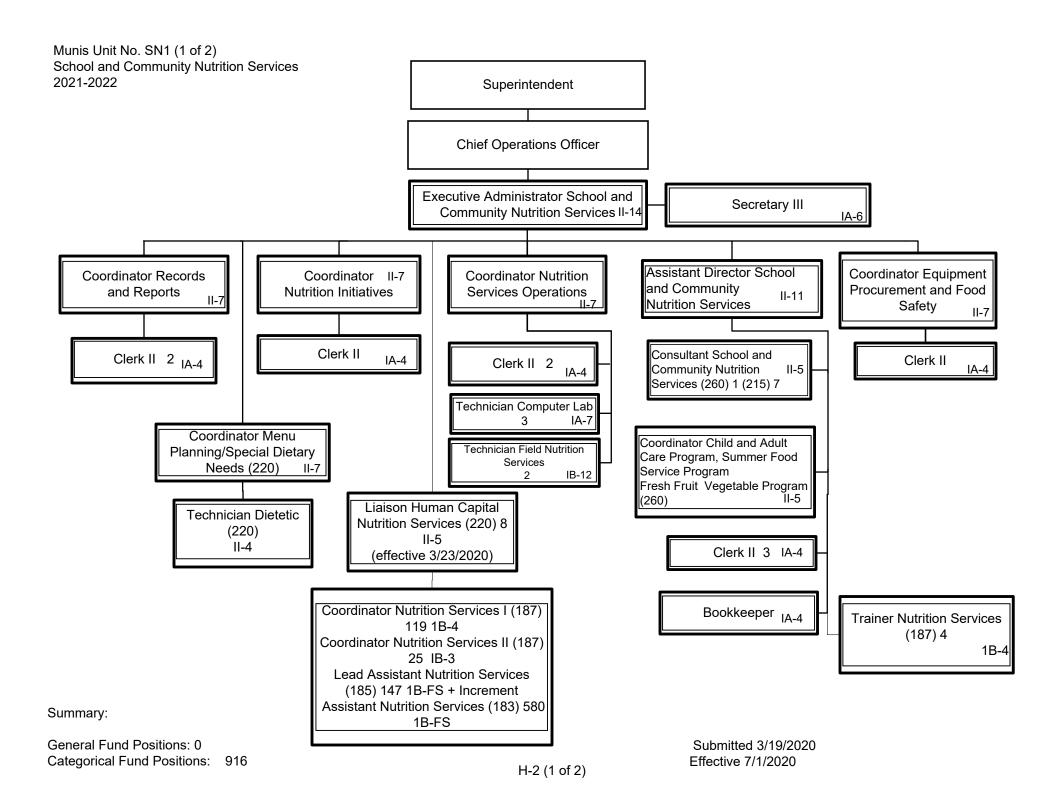
General Fund Positions: 9
Categorical Fund Positions: 0

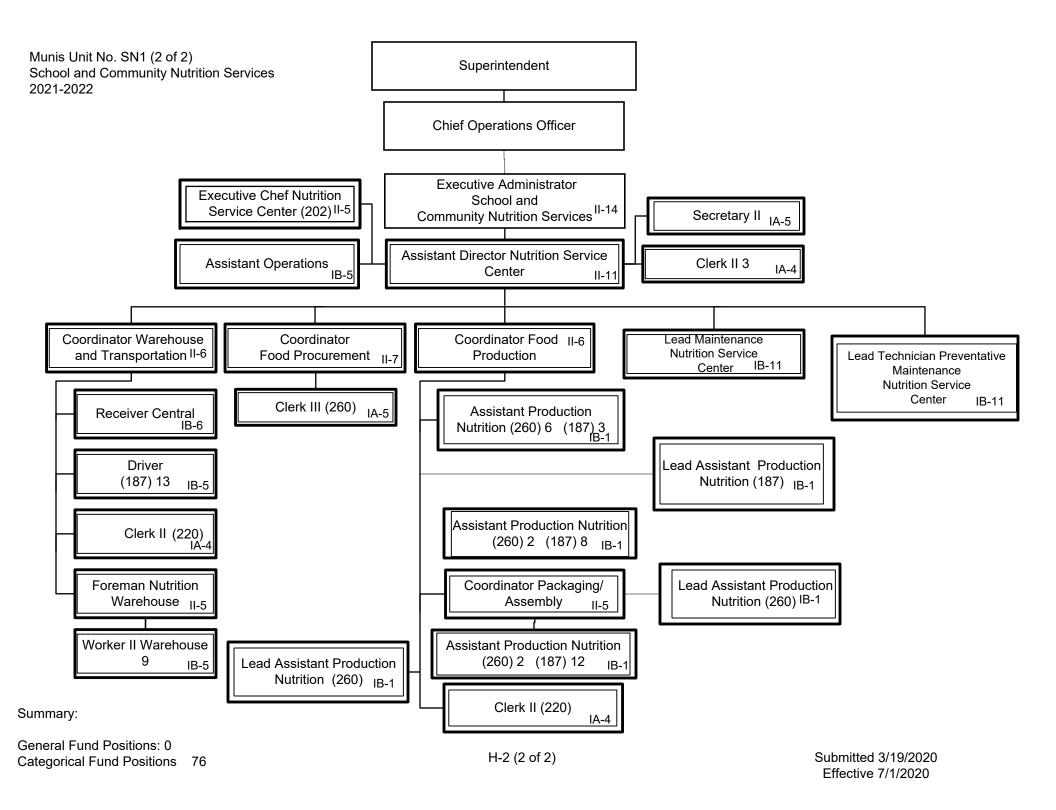


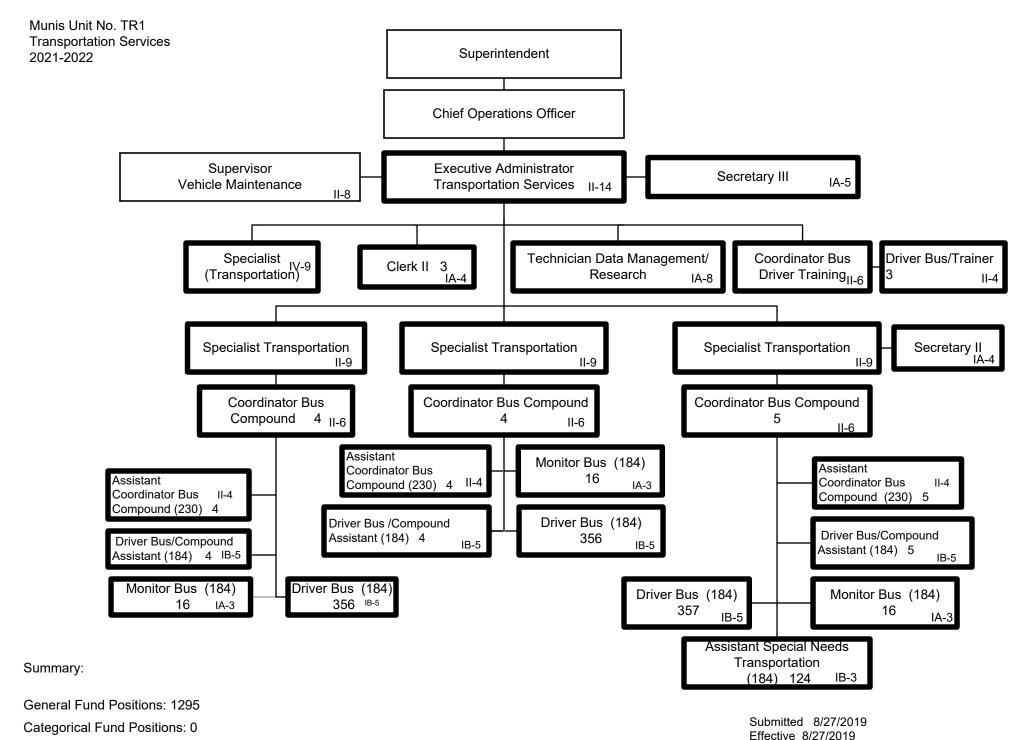


General Fund Positions: 7
Categorical Fund Positions: 0

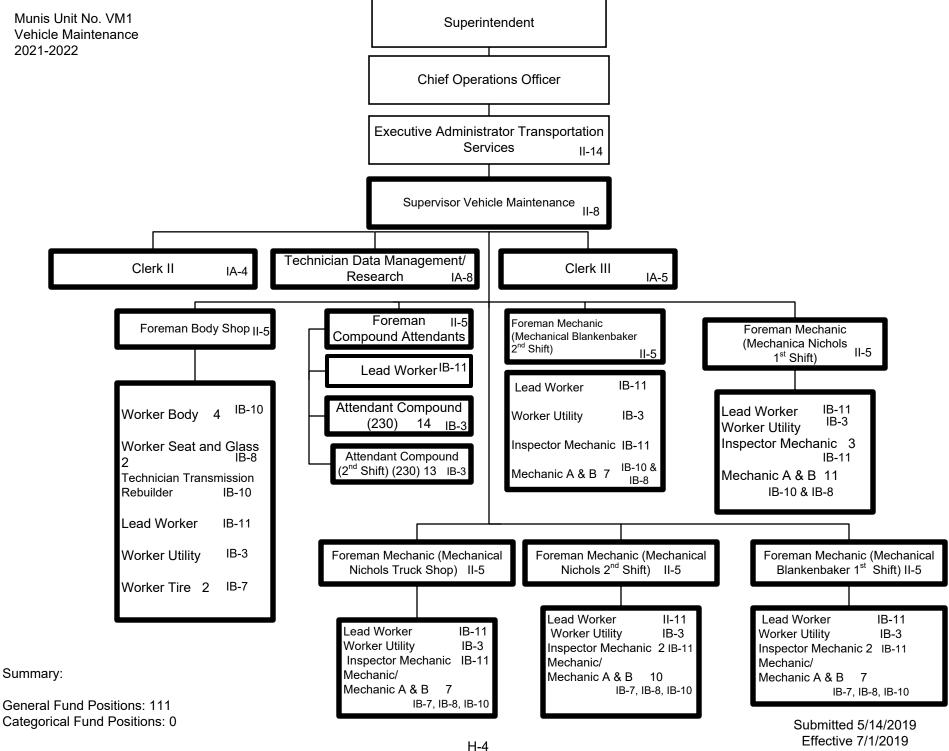
Submitted 8/18/2020 Effective 8/19/2020

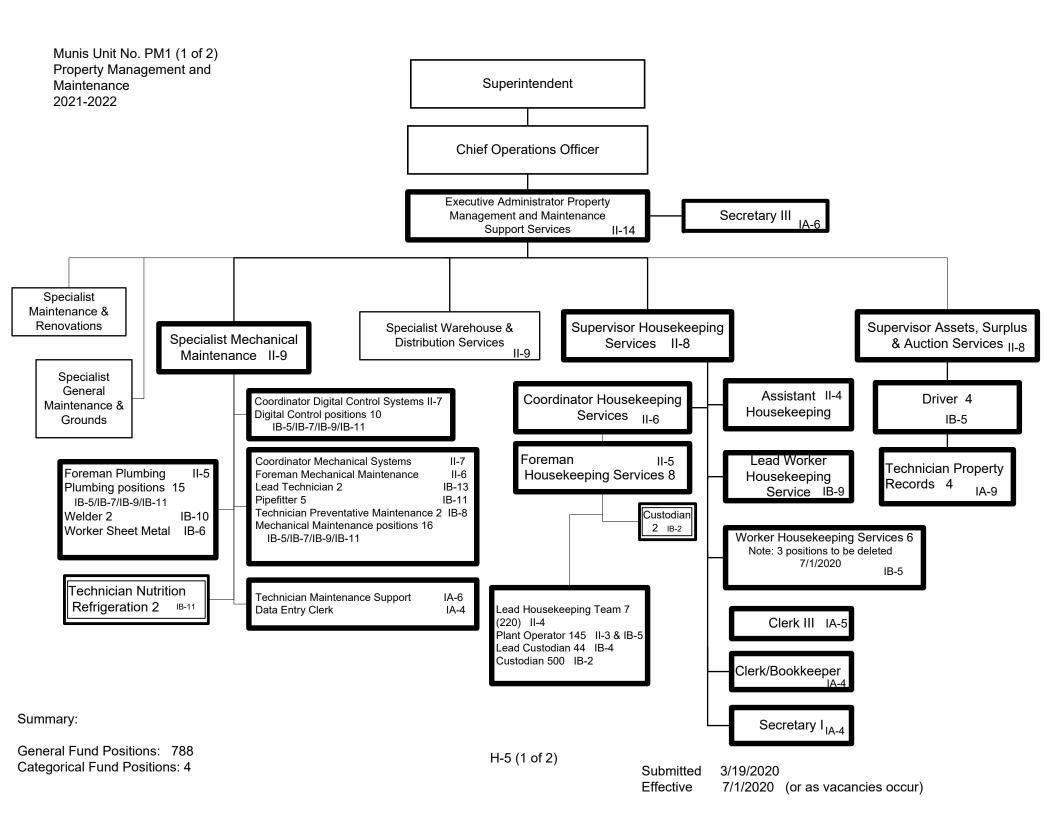


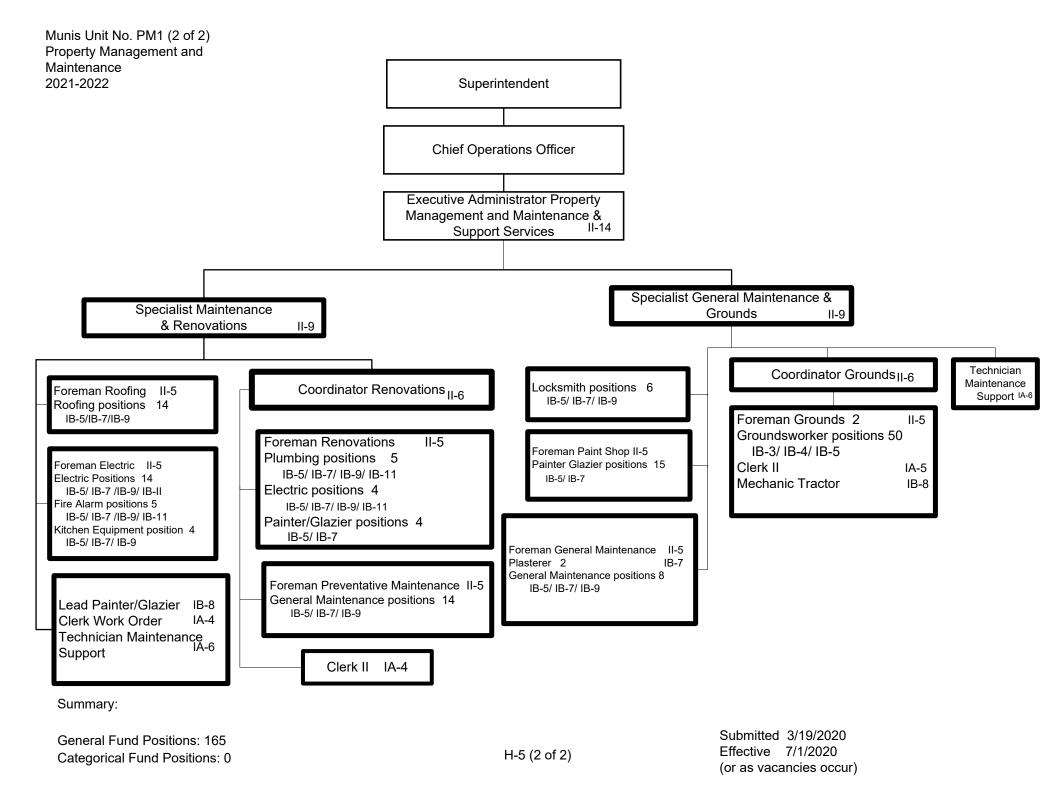


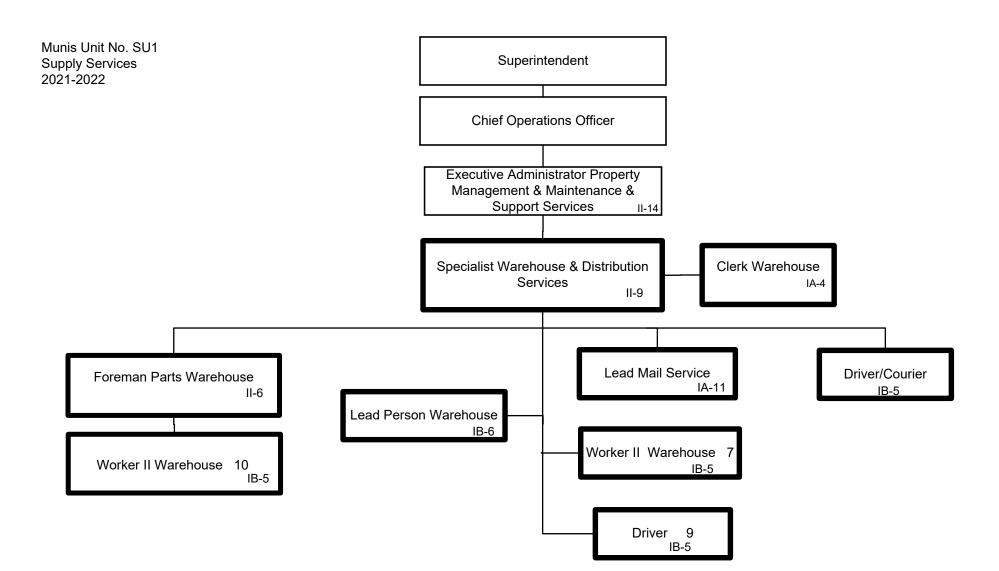


H-3

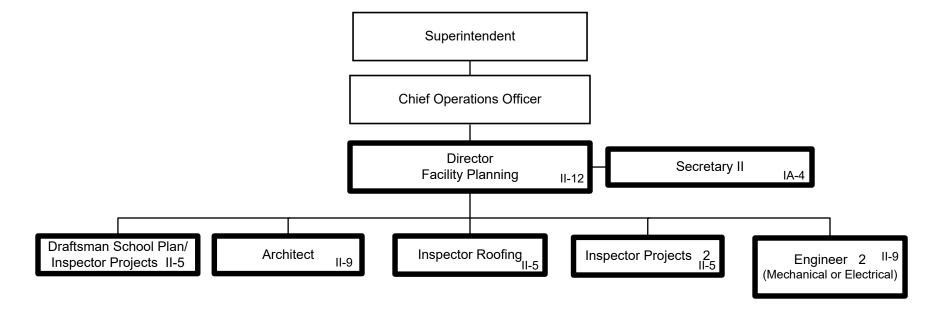


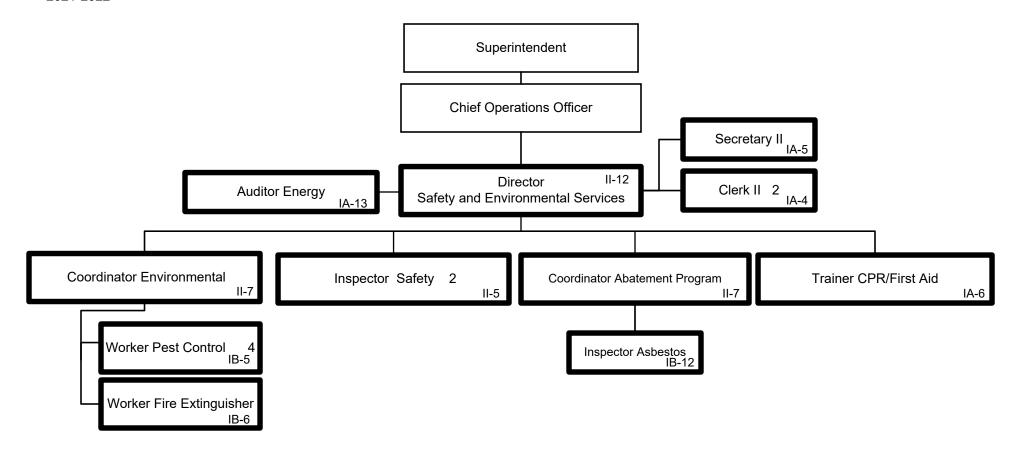




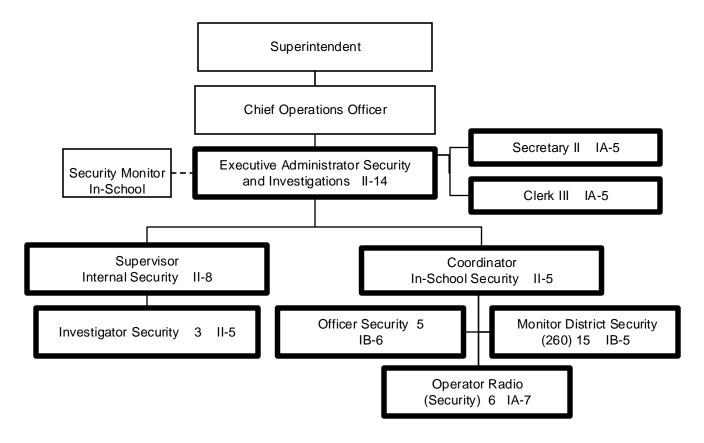


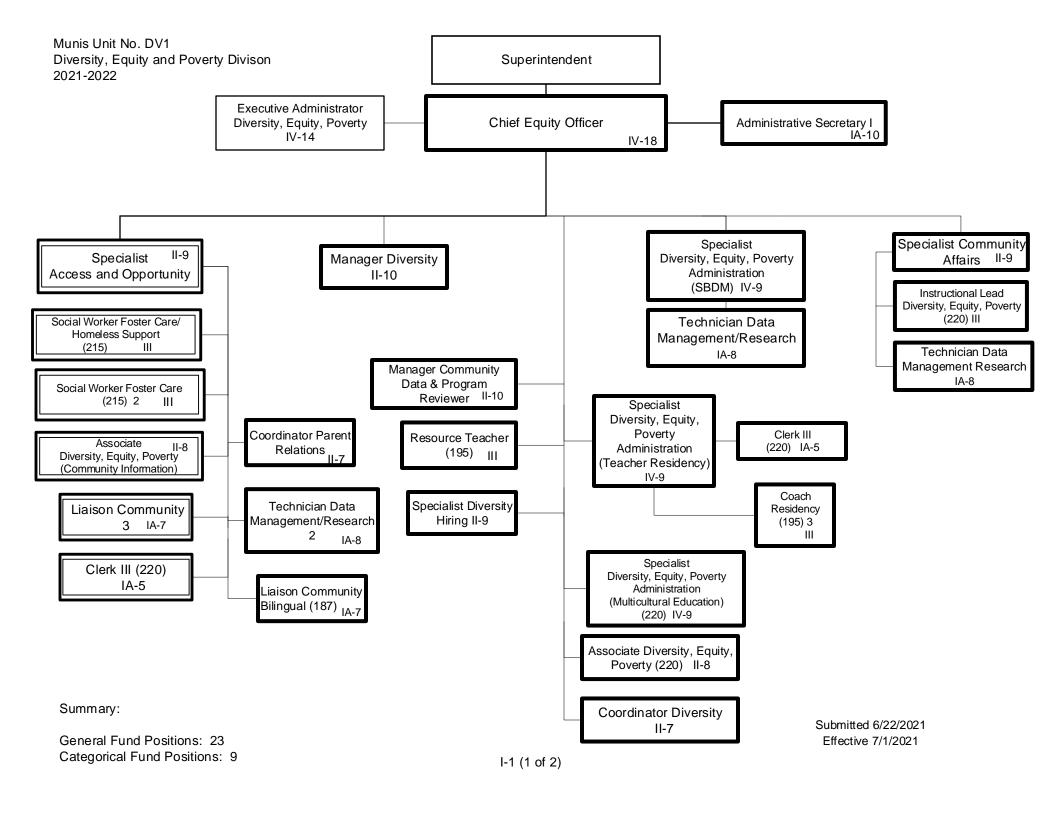
General Fund Positions: 32 Categorical Fund Positions: 0

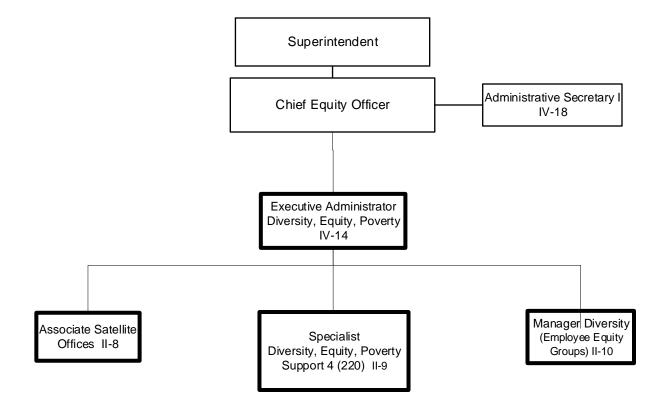




General Fund Positions: 16 Categorical Fund Positions: 0 Munis Unit No. SI1 Security and Investigations 2021-2022



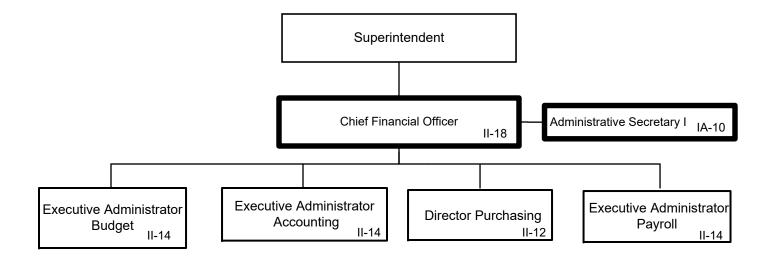




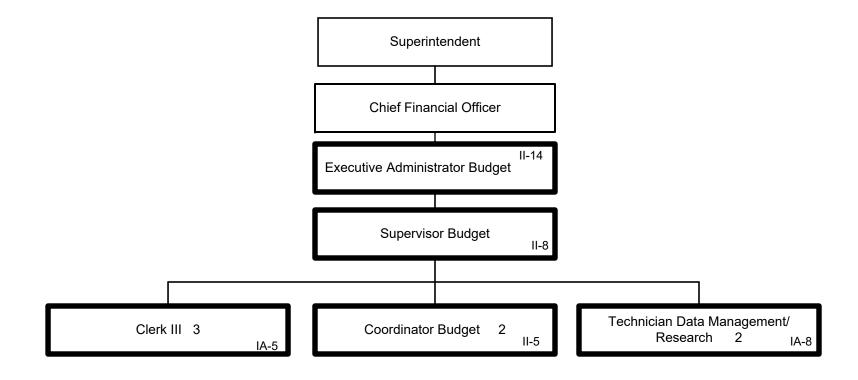
Summary:

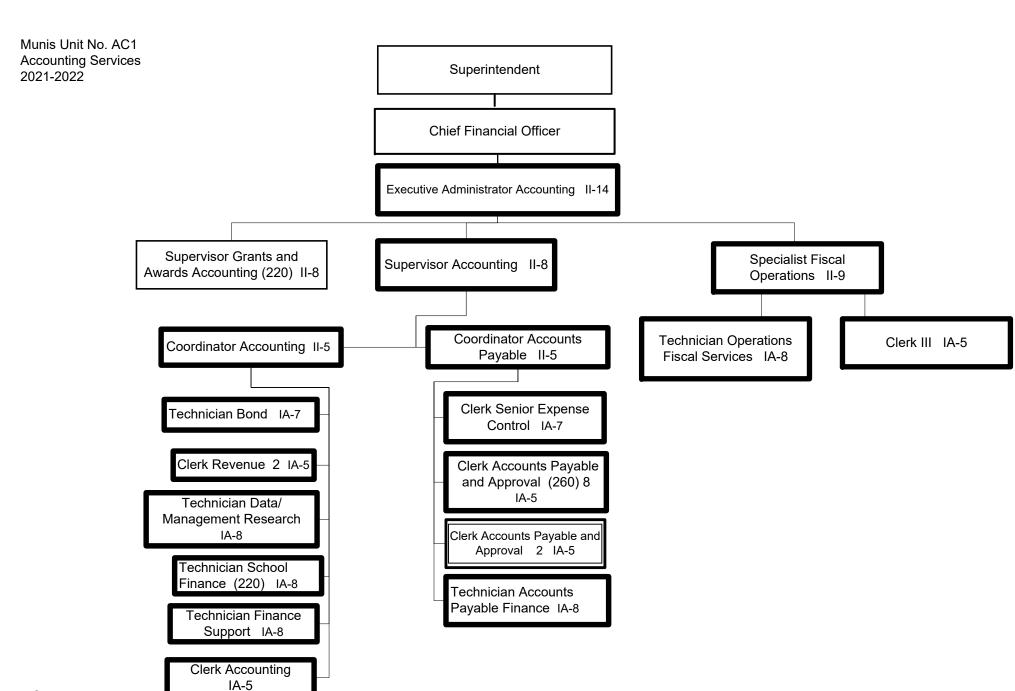
General Fund Positions: 7
Categorical Fund Positions: 0

Submitted 6/22/2021 Effective 7/1/2021

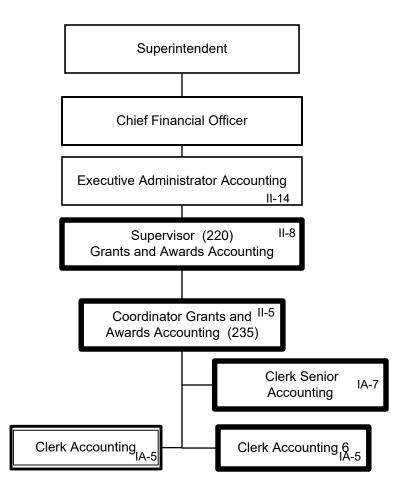


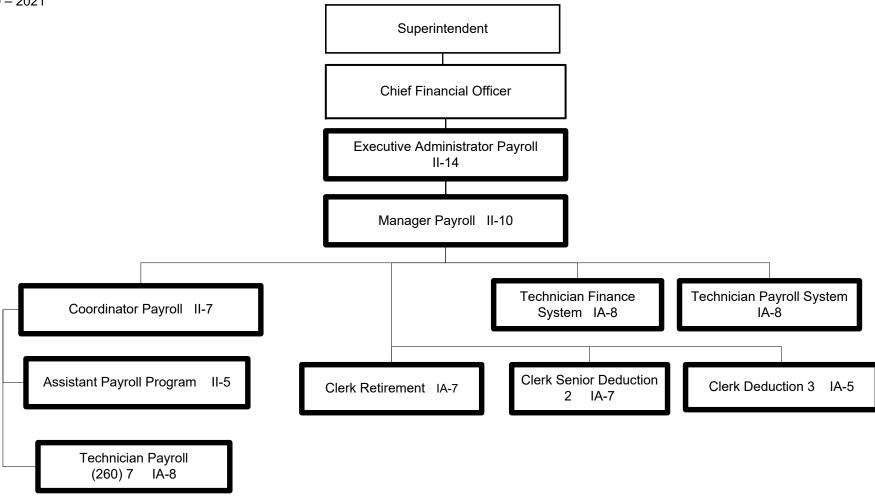
General Fund Positions: 2 Categorical Fund Positions: 0



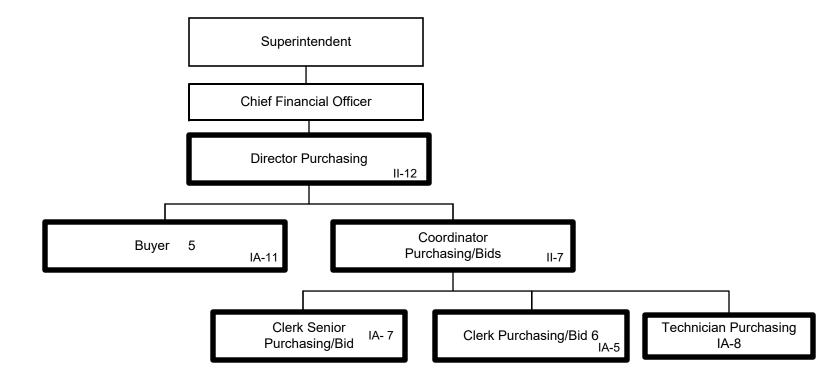


General Fund Positions: 24 Categorical Fund Positions: 2 Submitted 5/04/2021 Effective 7/1/2021

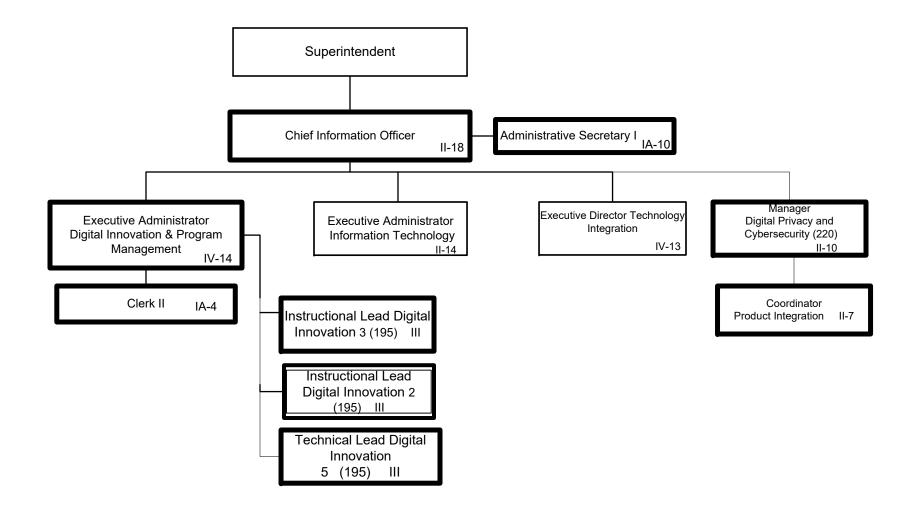




Submitted 5/4/2021 Effective 7/1/2021 Munis Unit No. PU1 Purchasing 2021-2022

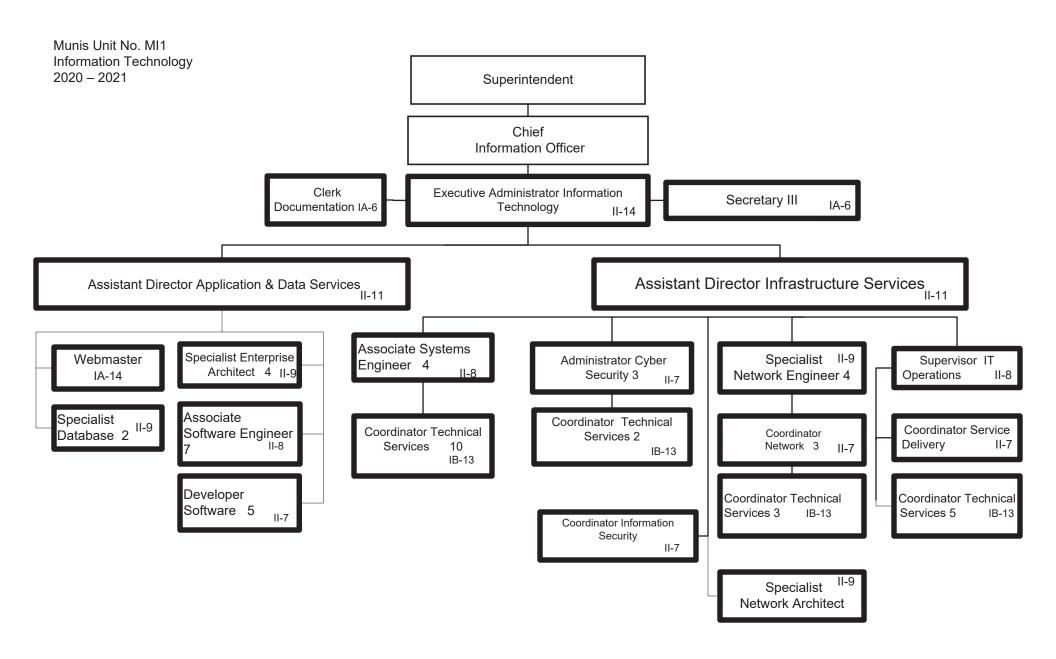


General Fund Positions: 15 Categorical Fund Positions: 0 Submitted 3/19/2020 Effective 7/1/2020

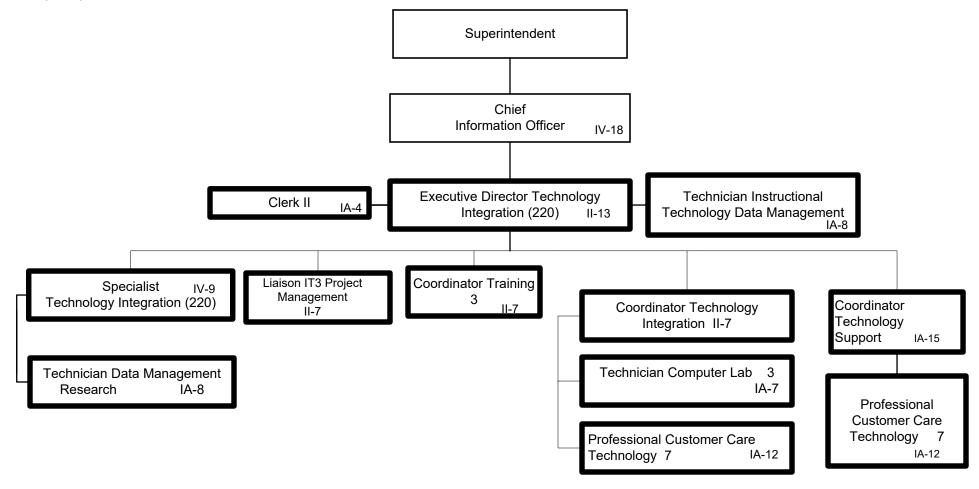


General Fund Positions: 14
Categorical Fund Positions: 2

Submitted 6/23/2020 Effective 6/24/2020

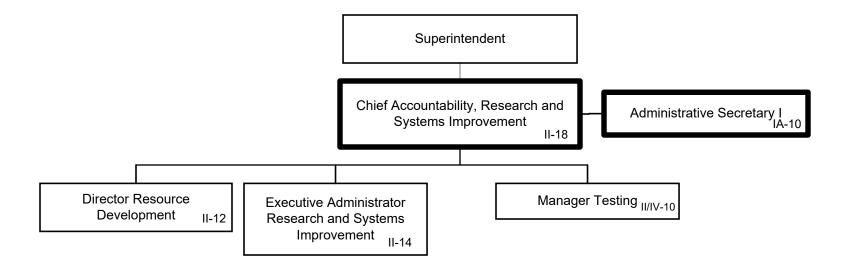


General Fund Positions: 62 Categorical Fund Positions: 0 Submitted 12/1/2020 Effective 12/2/2020



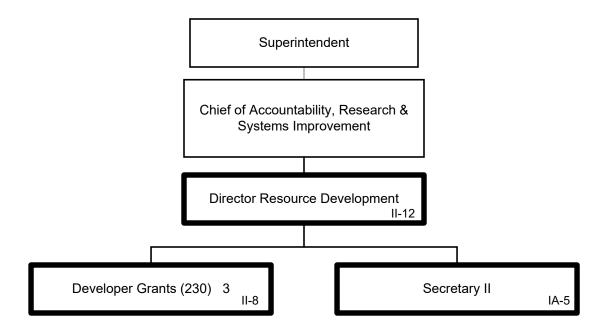
General Fund Positions:28
Categorical Fund Positions: 0

Submitted 06/23/2020 Effective 06/24/2020 Munis Unit No. EV1 Accountability, Research and Systems Improvement 2021-2022

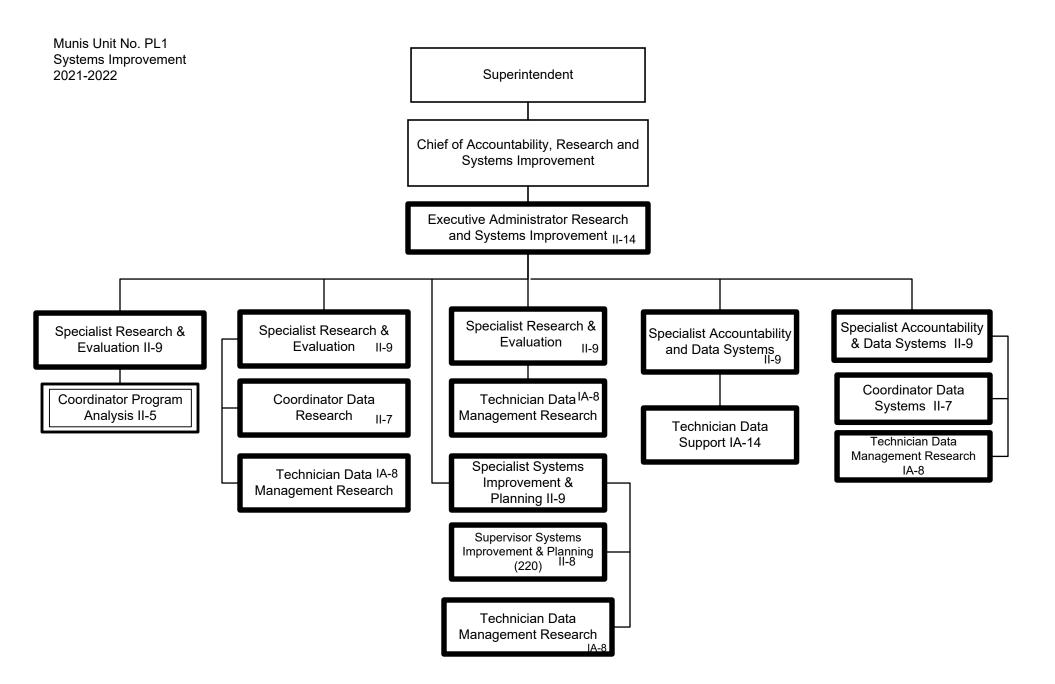


Summary:

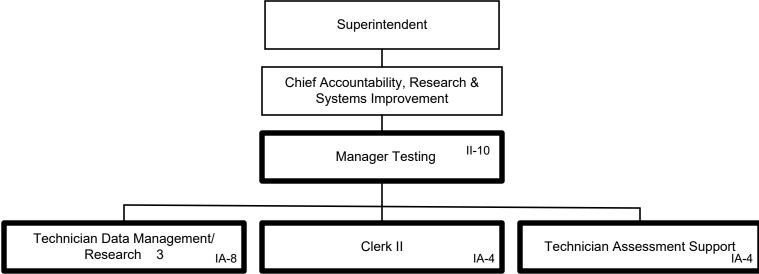
General Fund Positions: 2 Categorical Fund Positions: 0 Munis Unit No. RD1 Resource Development 2021-2022



Summary:

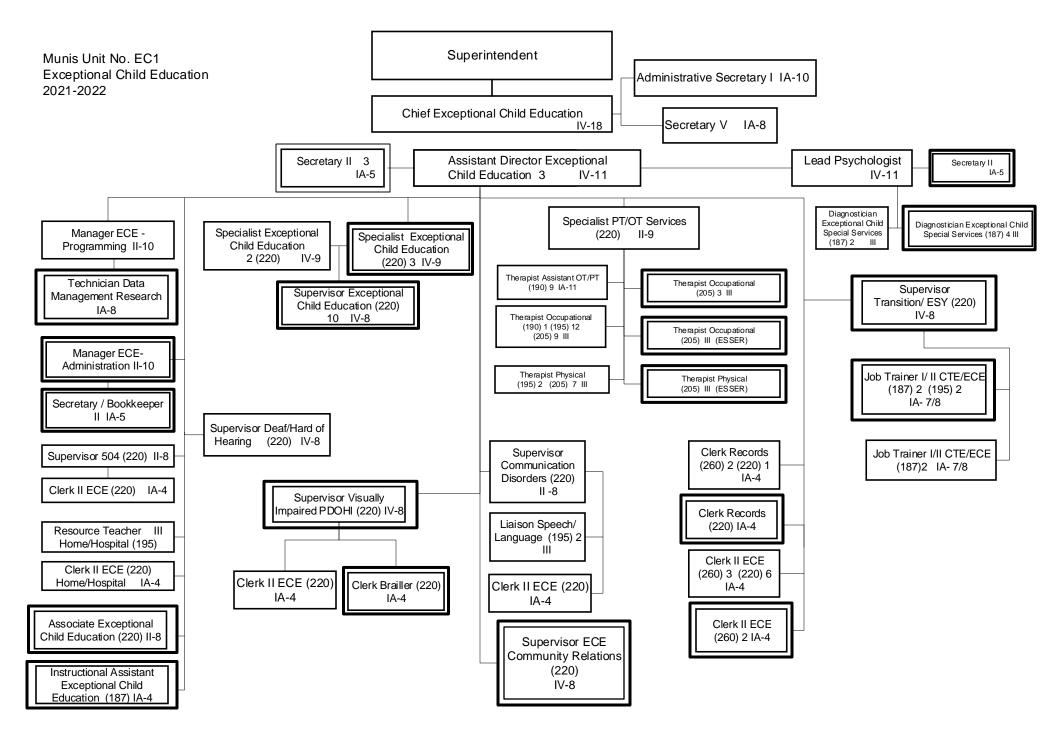


General Fund Positions: 15 Categorical Fund Positions:1 Munis Unit No. TS1 Assessment 2021-2022

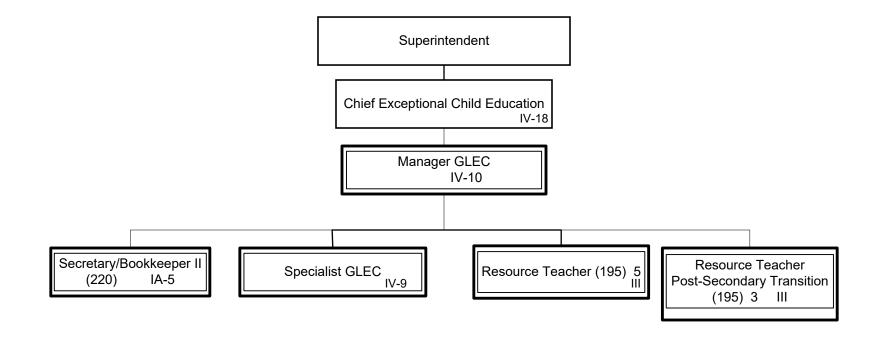


Summary:

General Fund Positions: 6
Categorical Fund Positions: 0



General Fund Positions: 78 Categorical Fund Positions: 42 Submitted 6/8/2021 Effective 7/1/2021



General Fund Positions: 0
Categorical Fund Positions: 11