

FLOYD COUNTY BOARD OF EDUCATION Danny Adkins, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1 William Newsome, Jr., Vice-Chair - District 3 Dr. Chandra Varia, Member- District 2 Keith Smallwood, Member - District 4 Steve Slone, Member - District 5

<u>Consent Agenda Item (Action Item)</u>: Receive Utility Report for Prestonsburg High School.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2018/2019 SY (July 18-June 19) \$202,022 2019/2020 SY (July 19-June 20) \$183,595

History/Background:

April 2021

Board received utility report South Floyd Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth 606-874-9569

Date: June 15, 2021

Principal

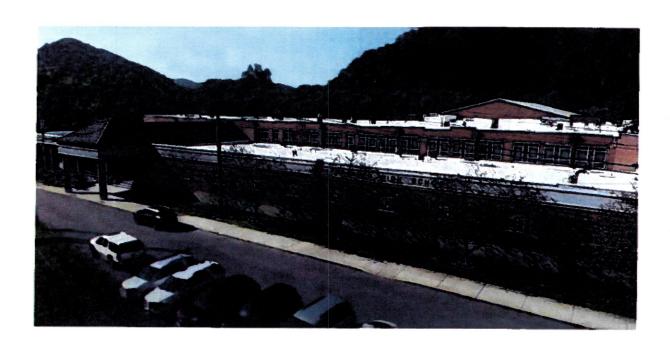
Director

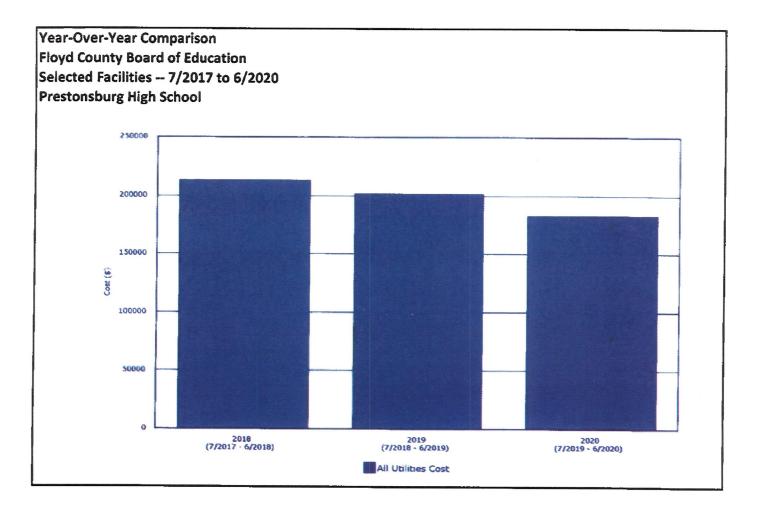
Superintendent



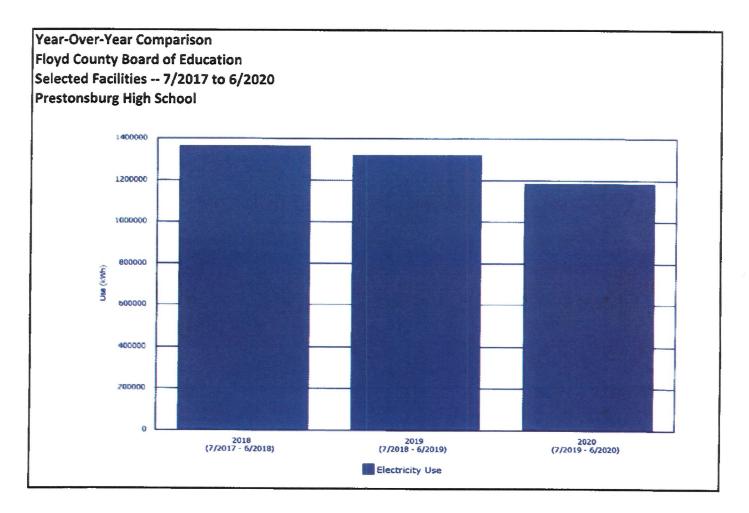
Utility Report June 28, 2021

Prestonsburg High School 2018/2019 / 2019/2020 School Years

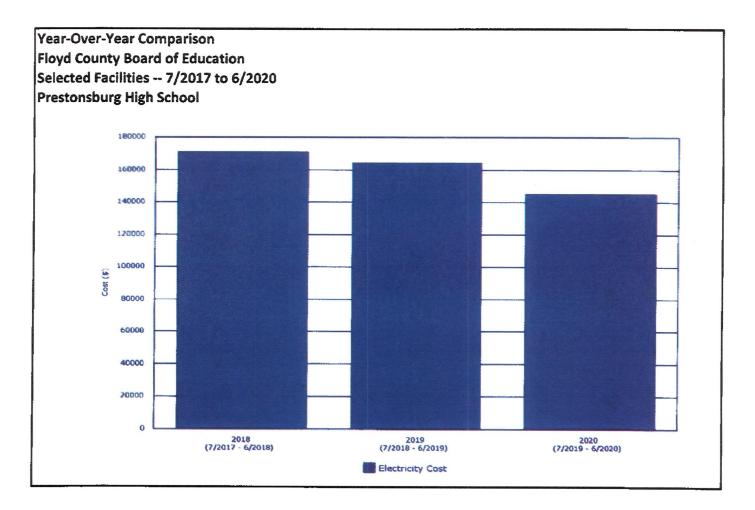




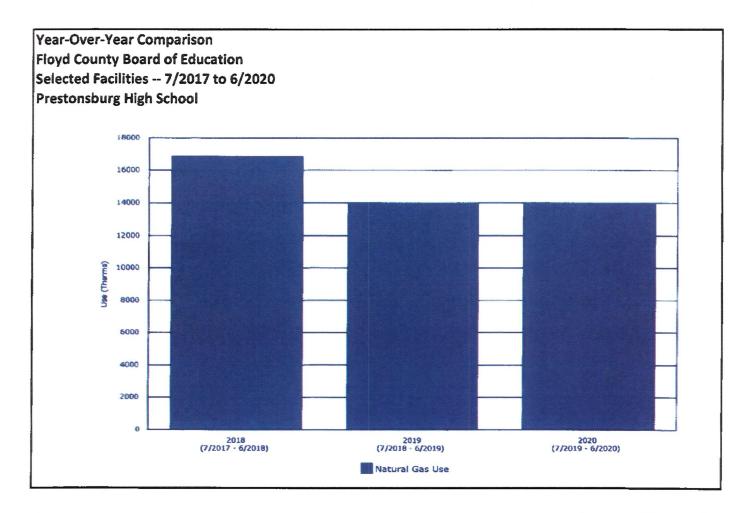
Period	All Utilities Cost
2018	\$213,654
2019	\$202,022
2020	\$183,595



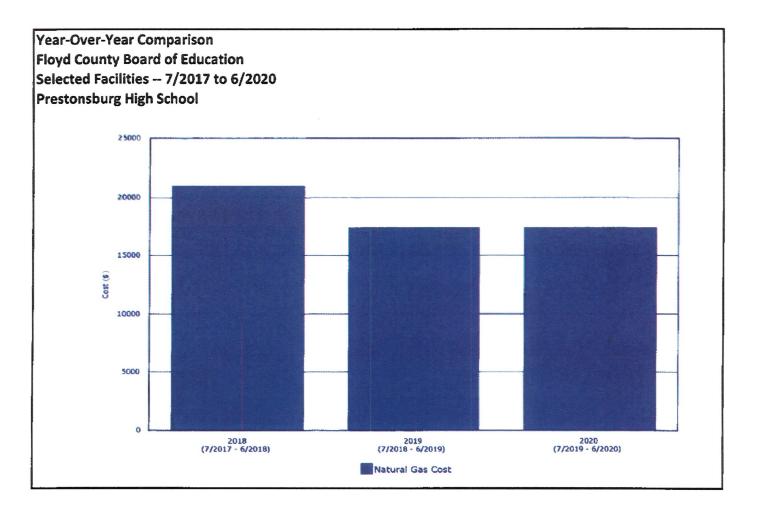
Period	Electricity Use (kWh)
2018	1,364,450
2019	1,321,067
2020	1,184,132



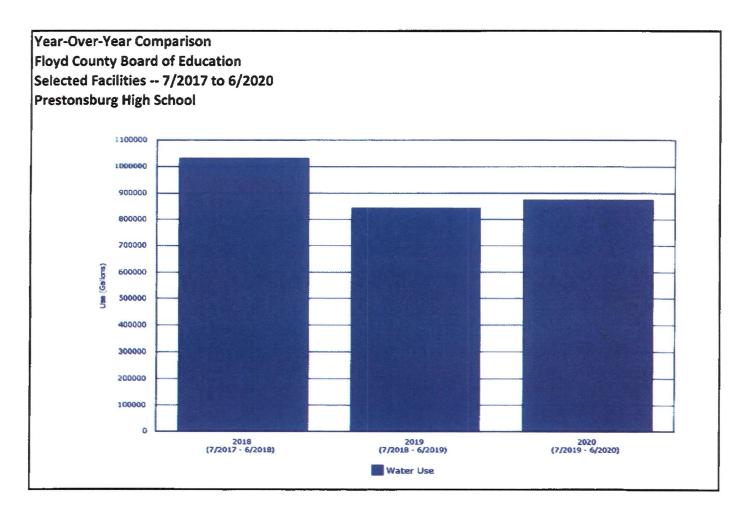
Period	Electricity Cost
2018	\$171,207
2019	\$164,251
2020	\$145,485



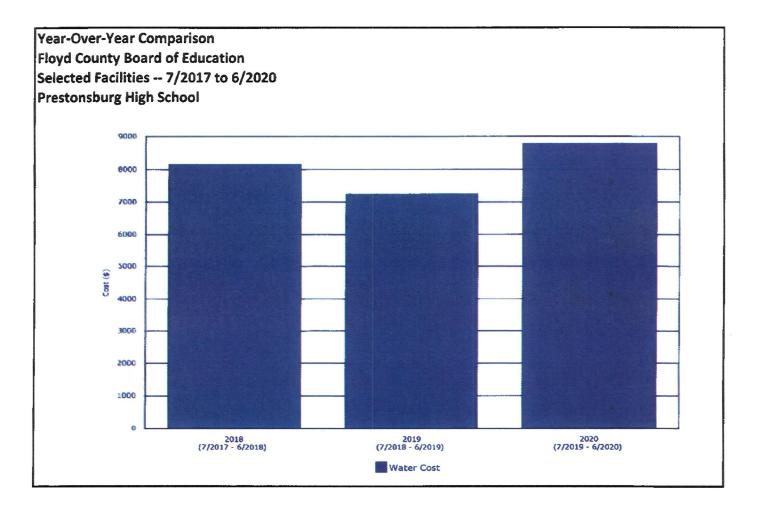
Period	Natural Gas Use (Therms)
2018	16,849
2019	14,012
2020	14,001



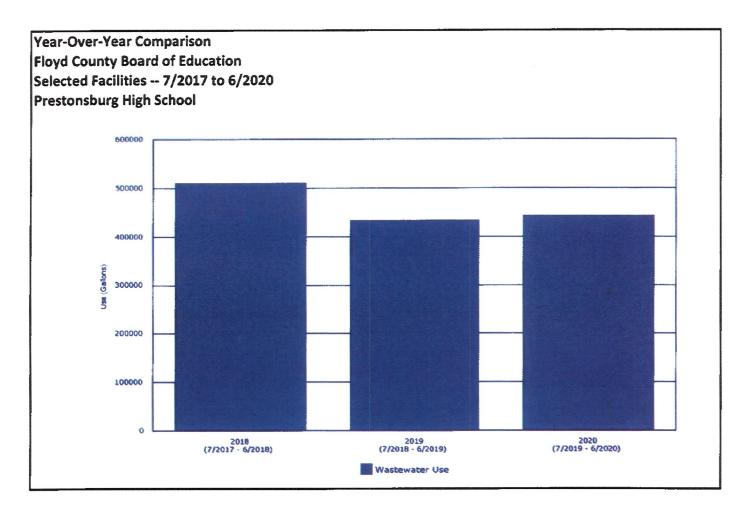
Period	Natural Gas Cost
2018	\$21,003
2019	\$17,466
2020	\$17,454



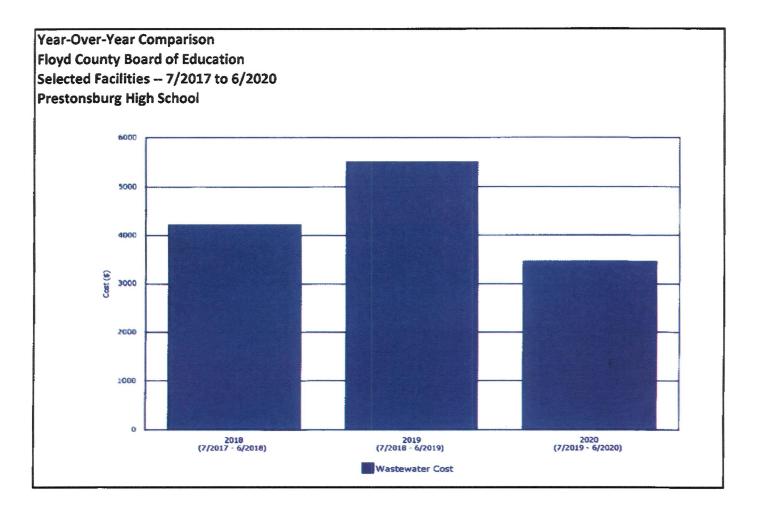
Period	Water Use (Gallons)
2018	1,031,800
2019	843,500
2020	877,400



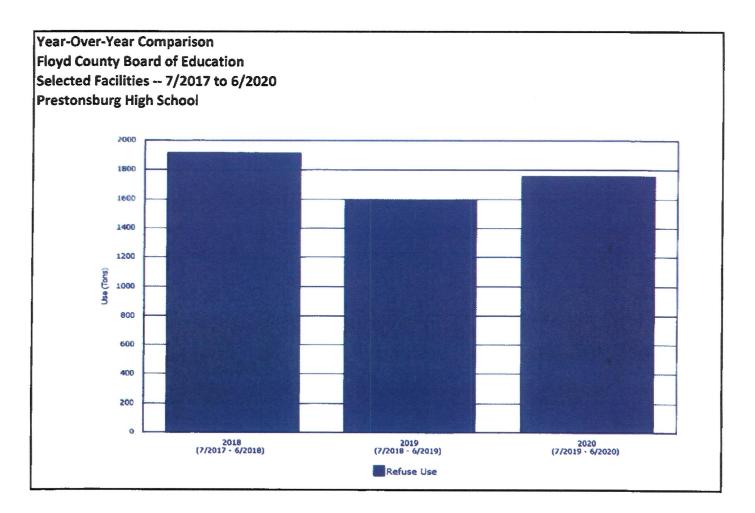
Period	Water Cost
2018	\$8,157
2019	\$7,240
2020	\$8,799



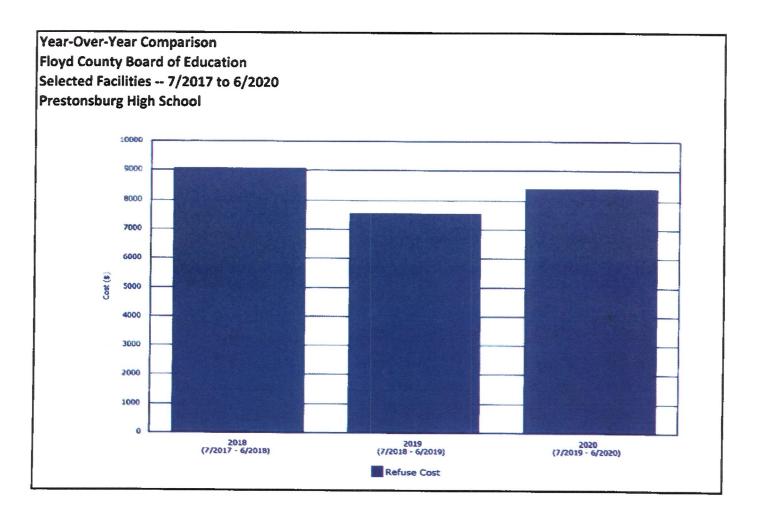
Period	Wastewater Use (Gallons)
2018	511,500
2019	433,800
2020	443,000



Period	Wastewater Cost
2018	\$4,226
2019	\$5,515
2020	\$3,462



Period	Refuse Use (Tons)
2018	1,920
2019	1,600
2020	1,760



Period	Refuse Cost
2018	\$9,060
2019	\$7,550
2020	\$8,395