

BG1 Project Application Form (Initial)

(Ref# 18680)

Form Status: Saved

Project: Henderson County High School Softball Facility
BG Number: 21-353 District: Henderson County (251)
Status: New Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

| | |
|-------------------------------|---------|
| New Building | No |
| Addition | Yes |
| Major Renovation | No |
| GESC | No |
| Roofing | Yes |
| Repair and / or Replace | Replace |
| HVAC | Yes |
| ADA Compliance | Yes |
| Life Safety | No |
| Security | No |
| Water Bottle Filling Stations | No |
| Minor Project | Yes |

Minor Project Description

Add additional square footage to existing indoor softball hitting facility. Owner will receive bids for building expansion.

| | |
|-------------------------------------|----|
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|-------------------|------------|
| DFP Approval Date | 11/30/2017 |
|-------------------|------------|

DFP Priority

| | |
|---------------------------|-----|
| Project Not Listed on DFP | Yes |
|---------------------------|-----|

Project Not Listed on DFP Description

Add additional square footage to existing indoor softball hitting facility. Owner will receive bids for building expansion.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Add additional square footage to existing indoor softball hitting facility. Owner will receive bids for building expansion.

Work Related to Project But Excluded from this BG1 Scope

Some labor and materials will be donated, including but not limited to electrical.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|-------------|
| Total Construction Cost | \$35,000.00 |
| Construction Contingency | \$3,500.00 |
| Architect / Engineer Fee | \$5,862.50 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|-------------|
| No Data | |
| No Data | |
| No Data | |
| Total Project Cost | \$44,362.50 |

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund

Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$44,362.50
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|-------------|
| No Data | \$0.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$44,362.50 |

BG1 Signature Page (Online Form Ref# 18680)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial