

CAMPBELLSVILLE BOARD OF EDUCATION
BOARD AGENDA REQUEST

TITLE OF REQUEST:

Funding for Athletic Uniforms

BACKGROUND:

PROPOSAL:

The athletic department is requesting board funding for uniforms for Campbellsville Middle School and an increase in the allotted amount for Campbellsville High School. CMS has not received any funding for uniform rotation from the board; each sport has had to do fundraising to purchase their uniforms. CHS has been budgeted \$10,000.00 from the board each year, but now CHS has added a couple of sports and there has been an increase in pricing of uniforms.

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expect</u>
Funding for uniforms for CMS	\$7000.00	Board Funds	Yearly	
Increase Funding for CHS Uniforms	Total of \$15,000.00 - \$17000.00	Board Funds	Yearly	

* All requests must be received by Wednesday 12:00 noon prior to the board meeting date.

STAFF CONTACT:

TIM DAVIS, CISD ATHLETIC DIRECTOR

**CAMPBELLSVILLE HIGH SCHOOL
ATHLETIC DEPARTMENT
UNIFORM ROTATION - UPDATE MAY 2021**

SPORT	CHS YEAR - UNIFORM - AMOUNT BUDGETED							
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Archery	T-SHIRTS	T-SHIRTS	T-SHIRTS	T-SHIRTS	T-SHIRTS	T-SHIRTS	T-SHIRTS	T-SHIRTS
	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Cheerleading		UNIFORMS				Uniforms		
		\$ 2,000.00				\$ 2,000.00		
Fishing Team	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS
	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Football	HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS		AWAY UNIFORMS	
	\$ 7,000.00		\$ 7,000.00		\$ 7,000.00		\$ 7,000.00	
Boys Basketball	AWAY UNIFORMS		HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS	
	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00	
Girls Basketball		HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS		AWAY UNIFORMS
		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
Baseball		AWAY UNIFORMS		HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS
		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
Bowling (B & G)	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS
	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Softball		AWAY UNIFORMS		HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS
		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
Soccer - Boys				HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS
				\$ 2,000.00		\$ 2,000.00		\$ 2,000.00
Soccer-Girls *			HOME UNIFORMS		AWAY UNIFORMS		HOME UNIFORMS	
			\$ 2,000.00		\$ 2,000.00		\$ 2,000.00	
Boys and Girls Track/Xcountry				UNIFORMS				UNIFORMS
				\$ 1,500.00				\$ 1,500.00
Boys and Girls Golf	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS
	\$ 300.00	\$ 300.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Boys and Girls Tennis	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS
	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00
Boys and Girls Swimming	SWIM SUITS	SWIM SUITS	SWIM SUITS	SWIM SUITS	SWIM SUITS	SWIM SUITS	SWIM SUITS	SWIM SUITS
	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Volleyball	FILL IN UNIFORMS		UNIFORMS				UNIFORMS	
	\$ 800.00		\$ 2,000.00				\$ 2,000.00	
Wrestling*			UNIFORMS			UNIFORMS		
			\$ 2,000.00			\$ 2,000.00		
E-Sports			SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS	SHIRTS
			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00

TOTAL COST	\$ 13,475.00	\$ 13,675.00	\$ 19,175.00	\$ 15,675.00	\$ 15,175.00	\$ 18,175.00	\$ 17,175.00	\$ 15,675.00
------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

* If we add these sports in 2021-2022 we will need to purchase uniforms to assist with start-up of the programs

**CAMPBELLVILLE MIDDLE SCHOOL
ATHLETIC DEPARTMENT**

UNIFORM ROTATION (ESTABLISHED APRIL 2021)

SPORT	YEAR - UNIFORM - AMOUNT BUDGETED							
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Archery								
		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Soccer (TBD)								
Football								
			HOME UNIFORMS \$ 6,000.00	AWAY UNIFORMS \$ 6,000.00			HOME UNIFORMS \$ 6,000.00	AWAY UNIFORMS \$ 6,000.00
Boys Basketball								
	HOME UNIFORMS \$ 3,000.00				UNIFORMS \$ 3,000.00			
Girls Basketball								
		HOME UNIFORMS \$ 3,000.00				UNIFORMS \$ 3,000.00		
Baseball								
		UNIFORMS \$ 3,000.00				UNIFORMS \$ 3,000.00		
Softball								
	T-SHIRTS \$ 250.00	T-SHIRTS \$ 300.00	T-SHIRTS \$ 300.00	T-SHIRTS \$ 300.00	UNIFORMS \$ 1,500.00			
Volleyball								
	UNIFORMS \$ 800.00				UNIFORMS \$ 2,000.00			
TOTAL COST	\$ 4,050.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,800.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00