BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT

Includes time exceeding 40 hours per week.

WAGES / HOURS	May-19	May-20	May-21	FY19	FY20	FY21
Schools	$ 1,565	$ 317	**$ 4,590**	$ 26,736	$ 28,436	**$ 20,463**
	66.50	10.00	**164.75**	1,138.25	1,082.00	**737.50**
IGNITE	$ -	$ -	**$ 1,094**	$ 14	$ 2,161	**$ 1,825**
	-	-	**43.25**	0.50	78.00	**73.25**
A.C. E.	$ -	$ 49	**$ 161**	$ 68	$ 444	**$ 398**
	-	1.50	**4.50**	2.25	14.25	**11.50**
Maintenance	$ -	$ -	**$ 253**	$ 11,224	$ 1,464	**$ 1,670**
	-	-	**9.25**	325.25	40.50	**55.75**
Operations	$ -	$ -	**$ -**	$ 598	$ -	**$ 416**
	-	-	**-**	17.25	-	**14.25**
District Administration	$ -	$ -	**$ -**	$ 56	$ 651	**$ 474**
	-	-	**-**	2.25	22.00	**15.00**
Finance	$ 143	$ 340	**$ -**	$ 1,085	$ 976	**$ 684**
	5.75	11.00	**-**	43.00	32.25	**22.50**
Transportation	$ 30,620	$ -	**$ 44,086**	$ 199,429	$ 152,675	**$ 146,725**
Office & Garage	65.25	-	**178.50**	1,153.00	1,302.50	**802.25**
Field trip hours	1,135.75	-	**1,302.25**	6,242.25	3,934.50	**4,129.75**
Human Resources	$ 410	$ -	**$ 65**	$ 1,022	$ 1,826	**$ 3,445**
	13.75	-	**1.75**	34.00	64.00	**112.00**
Technology Services	$ -	$ -	**$ -**	$ 1,564	$ 4,380	**$ 207**
	-	-	**-**	32.25	88.25	**3.75**
Student Services	$ -	$ -	**$ -**	$ -	$ -	**$ -**
	-	-	**-**	-	-	**-**
Special Education	$ -	$ -	**$ -**	$ 84	$ 312	**$ 29**
	-	-	**-**	2.25	7.00	**1.25**
Food Service	$ -	$ -	**$ -**	$ 1,224	$ 4,292	**$ 2,726**
	-	-	**-**	44.25	141.25	**101.00**
TOTALS	$ 32,738	$ 706	**$ 50,249**	$ 242,882	$ 194,049	**$ 176,336**
	1,287.00	22.50	**1,704.25**	9,029.50	6,685.25	**5,978.75**