

DATE:

5/27/21

AGENDA ITEM (ACTION ITEM):

Consider/Approve awarding of the School-Based Mental Health Services RFP to NorthKey Community Care, as listed on the School-Based Mental Health Services RFP tabulation for the period of July 1st, 2021 through June 30th, 2022. with two optional mutually agreed upon annual renewals. This award will allow NorthKey Community Care to become the Sole Provider of Mental Health services to the district.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.1

HISTORY/BACKGROUND:

An advertisement to accept sealed proposals for School-Based Mental Health Services was posted to the district website on April 1, 2021. Proposals were publicly opened on April 21st, 2021 at 2:00pm EST. In response to the RFP, NorthKey Community Care is offering a contribution of \$200,000 in-kind costs for onsite psychiatric services to the district. This contribution will help more KCSD students gain access to Mental Health services.

FISCAL/BUDGETARY IMPACT:

None.

RECOMMENDATION:

Approval to award the School-Based Mental Health Services RFP to NorthKey Community Care, as listed on the School-Based Mental Health Services RFP tabulation for the period of July 1st, 2021 through June 30th, 2022, with two optional mutually agreed upon annual renewals. This award will allow NorthKey Community Care to become the Sole Provider of Mental Health services to the district.

CONTACT PERSON:

Jennifer Weis and Amber Schmidt


Principal/Administrator


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal—complete, print, sign and send to your Director. Director—if approved, sign and put in the Superintendent's mailbox.

**School-Based Mental Health Services
Bid Tabulation 2021**

	Bluegrass Behavioral Health	CHNK Behavioral Health	DDCH Center for Children & Families	Enable My Child	Holly Hill Child & Family Solutions	MEBS Counseling	NECCO	NorthKey Community Care	Ramey Estep
Monetary Value	0	0	0	27	0	0	0	50	0
Service Proposal	16	25	18	13	20	19	18	25	19
References	10	10	9	8	9.67	8.25	9.5	10	10
Total Score	26.35	35.46	27.00	48.07	29.69	27.60	27.50	85.26	28.83

**NorthKey Community Care was the only agency asked to participate in the company presentation due to being more than 10 points ahead of the next closest agency. No points were awarded to this portion, the presentation was for informative purposes only.

 = best evaluated bidder, Option #1 - Sole Provider

School-Based Mental Health Services Option Selections

	Option 1	Option 2	Option 3	School Preference?
Bluegrass Behavioral Health		✓	✓	
CHNK Behavioral Health		✓		
DCCH Center for Families & Children			✓	YES
Enable My Child	✓			
Holly Hill Child & Family Solutions		✓	✓	YES
MEBS Counseling		✓	✓	
NECCO		✓	✓	YES
NorthKey Community Care	✓			
Ramey Estep		✓	✓	

SCHOOL PREFERENCE

	DCCH	Holly Hill	NECCO
Beechgrove Elementary			
J. A. Caywood Elementary		✓	
Ft. Wright Elementary			✓
R. C. Hinsdale Elementary	✓	✓	
Kenton Elementary			
Piner Elementary		✓	
River Ridge Elementary	✓	✓	✓
Ryland Heights Elementary			
Summit View Academy		✓	
Taylor Mill Elementary		✓	✓
White's Tower Elementary			✓
Turkey Foot Middle	✓	✓	
Twenhofel Middle		✓	
Woodland Middle		✓	✓
Dixie Heights High		✓	✓
Scott High		✓	✓
Simon Kenton High			
Ignite Institute		✓	

**School-Based Mental Health Support Services
Written Proposal Evaluation**

Bluegrass Behavioral Health						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	6	3	6	8	5.8	2
2. Staff Qualification	7	6	7	9	7.3	7
3. Diversity	5	0	7	1	3.3	2
4. Implementation	7	3	7	8	6.3	5
Awarded Points	16					

CHNK Behavioral Health						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	8	8	8	10	8.5	3
2. Staff Qualification	8	9	9	10	9.0	9
3. Diversity	8	9	9	10	9.0	7
4. Implementation	9	9	9	9	9.0	7
Awarded P	25					

DDCH Center for Children & Families						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	4	8	8	10	7.5	3
2. Staff Qualification	6	8	7	9	7.5	7
3. Diversity	3	6	6	8	5.8	4
4. Implementation	3	3	7	6	4.8	4
Awarded Points	18					

Enable My Child						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	5	2	6	3	4.0	2
2. Staff Qualification	4	5	7	3	4.8	5
3. Diversity	4	6	6	3	4.8	4
4. Implementation	7	0	7	4	4.5	3
Awarded Points	13					

Holly Hill Child & Family Solutions						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	8	8	8	7	7.8	3
2. Staff Qualification	8	8	8	7	7.8	8
3. Diversity	7	6	7	5	6.3	5
4. Implementation	8	9	8	1	6.5	5
Awarded Points	20					

MEBS Counseling						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	7	8	7	9	7.8	3
2. Staff Qualification	7	8	8	6	7.3	7
3. Diversity	6	8	7	8	7.3	5
4. Implementation	6	1	8	6	5.3	4
Awarded Points	19					

NECCO						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	4	8	7	3	5.5	2
2. Staff Qualification	7	7	8	8	7.5	7
3. Diversity	5	7	7	3	5.5	4
4. Implementation	6	7	6	5	6.0	5
Awarded Points	18					

NorthKey Community Care						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	9	9	10	9	9.3	3
2. Staff Qualification	8	8	9	9	8.5	8
3. Diversity	7	9	8	10	8.5	6
4. Implementation	9	9	10	10	9.5	7
Awarded Points	25					

Ramey Estep						
	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Avg Score	Points Awarded
1. Organization's Experience	6	5	8	9	7.0	3
2. Staff Qualification	7	5	8	8	7.0	7
3. Diversity	3	5	7	9	6.0	5
4. Implementation	5	5	7	9	6.5	5
Awarded Points	19					

**School-Based Mental Health Support Services
Monetary Value Evaluation**

	Bluegrass Behavioral Health	CHNK Behavioral Health	DDCH Center for Children & Families	Enable My Child	Holly Hill Child & Family Solutions	MEBS Counseling	NECCO	Northkey Community Care	Ramey Estep
Annual Base Bid Option:									
Beechgrove Elementary	\$ (80.00)			\$40/Student/Year					
Caywood Elementary	\$ (80.00)			\$40/Student/Year					
Ft. Wright Elementary				\$40/Student/Year					
Kenton Elementary	\$ (80.00)			\$40/Student/Year			\$ (1,184.00)		
Piner Elementary				\$40/Student/Year					
R.C. Hinsdale Elementary				\$40/Student/Year					
River Ridge Elementary	\$ (80.00)			\$40/Student/Year			\$ (968.00)		
Ryland Heights Elementary	\$ (80.00)			\$40/Student/Year					
Taylor Mill Elementary	\$ (80.00)			\$40/Student/Year			\$ (1,103.00)		
White's Tower Elementary	\$ (80.00)			\$40/Student/Year			\$ (861.00)		
Summit View Academy				\$40/Student/Year					
Turkey Foot Middle School	\$ (80.00)			\$40/Student/Year					
Twenhofel Middle School	\$ (80.00)			\$40/Student/Year					
Woodland Middle School	\$ (80.00)			\$40/Student/Year			\$ (1,506.00)		
Dixie Heights High School	\$ (80.00)			\$40/Student/Year			\$ (1,870.00)		
Scott High School	\$ (80.00)			\$40/Student/Year			\$ (4,008.00)		
Simon Kenton High School	\$ (80.00)			\$40/Student/Year					
Amount if Awarded All Locations				\$ 100,000.00					
Other monetary contributions								\$ 200,000.00	
Total monetary contributions/expenses				\$ 100,000.00			\$ (11,500.00)	\$ 200,000.00	
Points Awarded	0	0	0	25	0	0	0	50	0

*NorthKey Community Care will provide \$200,000 in-kind cost for onsite psychiatric services - this contribution will help to cover the costs for any students paying out of pocket or without insurance, allowing no delay in services.

*Enable My Child will provide \$40 per student per year to the district or \$100,000 to the district if awarded all locations.

*MEBS Counseling is requesting \$50,000 for a full-time provider to serve as a crisis liaison for the elementary schools in the district.

*Bluegrass Behavioral Health specified they would charge \$80/hr to provide services

**School-Based Mental Health Support Services
Reference Evaluation**

	Bluegrass Behavioral Health	CHNK Behavioral Health	DDCH Center for Children & Families	Enable My Child	Holly Hill Child & Family Solutions	MEBS Counseling	NECCO	Northkey Community Care	Ramey Estep
Reference 1	10	10	8	8	10	8.5	10	10	10
Reference 2		10	10		10	8	9	10	
Reference 3					9				
Average	10	10	9	8	9.67	8.25	9.5	10	10