

# BG1 Project Application Form (Revised) (Ref# 18633)

Form Status: Saved

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Tier 2 Project: Westport MS - Chiller & Water Heater Replacment

BG Number: 21-016

District: Jefferson County (275)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Chiller & Water Heater Replacement	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2017

DFP Priority

<p><b>2e.30</b> - Westport MS Estimated Cost: \$1,689,042.00 Facility: No Data</p>
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Project Not Listed on DFP No

## Inventory

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Facility Name

Westport Middle School (B10000844)

## Scope

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Provide a Complete Narrative of the Proposed Project

This project consists of replacing the school's chiller and water heater.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$911,000.00
Construction Contingency	\$45,550.00
Architect / Engineer Fee	\$68,097.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables	\$4,353.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$1,029,000.00</b>

### Funds Available

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Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,029,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$1,029,000.00</b>

### BG1 Signature Page (Online Form Ref# 18633)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial