

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2022-2024 Biennial Budget Update: Baseline Budget Overview and Introduction to Additional Budget Requests

Date: June 2021

Action Requested: ☒ Review ☐ Action/Consent ☐ Action/Discussion

Held In: ☒ Full Board ☐ Curriculum, Instruction and Assessment ☐ Operations

SUMMARY OF ISSUE BEFORE THE BOARD:

To review the 2022-2024 Baseline Budget preparation and provide an introduction to Additional Budget Requests (ABRs).

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.070(5)

BACKGROUND:

Existing Policy:

The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have initiated planning and development for the upcoming biennial budget cycle (2022-2024 Budget Request) which is due to the Governor's Office in November 2021.

Summary of Issue:

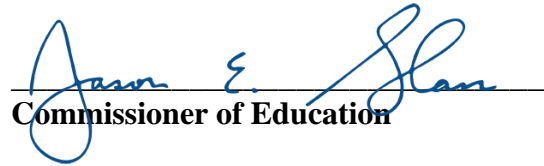
At the April 2021 board meeting, KDE staff provided a general overview of the biennial budget process. At the June board meeting, KDE staff will discuss the agency's current (baseline) budget and potential additional budget requests. At the August KBE meeting, KDE staff will seek guidance from the KBE on prioritization of such requests. Final KBE guidance and approval of the entire biennial budget request will be provided at the October 2021 board meeting to allow for submission to the Governor's Office in a timely manner.

Budget Impact:

While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2022-2024 Executive Branch Budget Request. During the 2022 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

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Commissioner of Education

Category: <input type="checkbox"/> Educator Workforce Diversity <input type="checkbox"/> Portrait of a Graduate Partnerships <input type="checkbox"/> Racial Equity Commitment <input type="checkbox"/> Student-Centered Accountability System <input type="checkbox"/> Early Childhood <input checked="" type="checkbox"/> District Support
