

State-Funded Preschool FUNDING RATES

Kentucky Board of Education
June 2, 2021

History and Background

- The state-funded preschool program offers comprehensive services to 3- and 4-year-old children with disabilities and low income 4-year-old children (160% of federal poverty level).
- For a single parent with two children, 160% of poverty means a household income up to \$35,136.
- Each year KBE reviews proposed preschool per-child funding rates for approval.

Funding Formula

- A formula is used to provide funding to school districts, and amounts are based on the average number of children served on December 1 and March 1 of the previous academic year.
- There is a standard “per-child” rate for three categories of enrollment (at-risk, speech, developmental delays).
- There’s a weighted category for 3- and 4-year-olds with severe/multiple disabilities.

Preschool Enrollment Category	12/1/20	3/1/21	Average	Per-Child Rate	Total
At-Risk	68	64	66	\$5,073	\$334,818
Speech	18	20	19	\$5,073	\$96,387
Developmental Delay	9	11	10	\$5,073	\$50,730
Severe	5	5	5	\$9,638	\$48,190
					\$530,125

Funding Scenario (District Allocation)

- *District funding is based on average enrollment of 100 eligible preschool students.*
- *There are five preschool classrooms in the district with 20 students enrolled in each classroom.*

Description	Budget
Certified Permanent Salary	\$ 301,171
Classified Regular Salary	\$ 179,646
Classified Overtime Salary	
Employer FICA Contribution	\$ 10,568
Employer Medicare Contribution	\$ 6,975
KTRS Employer Contribution	\$ 9,036
CERS Employer Contribution	\$ 18,387
KSBA Unemployment Insurance	\$ 695
Workers Compensation	\$ 817
General Supplies	\$ 987
Print	\$ 923
Travel	\$ 920
	\$530,125

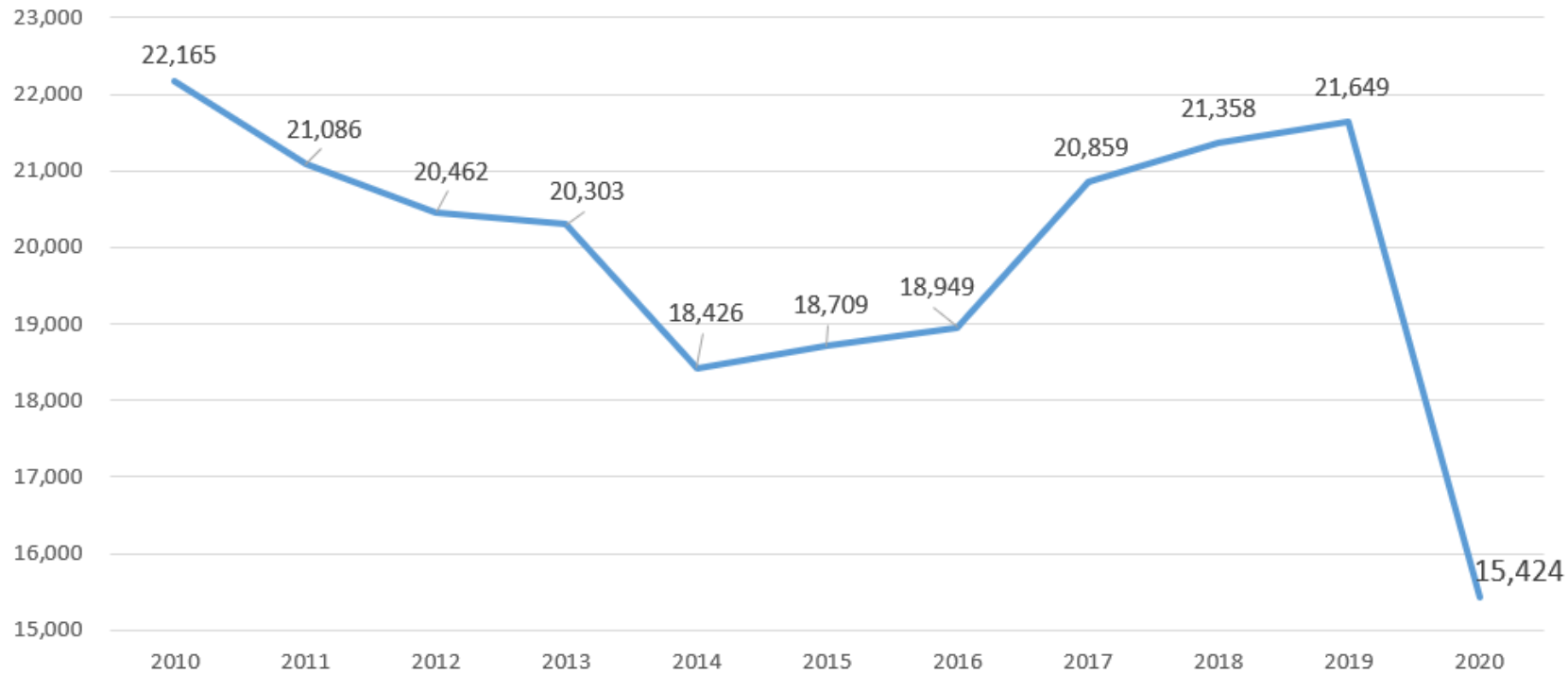
Funding Scenario (District Budget)

Preschool Rates

Preschool rates for at-risk and disabilities 2015-2016 through 2021-2022

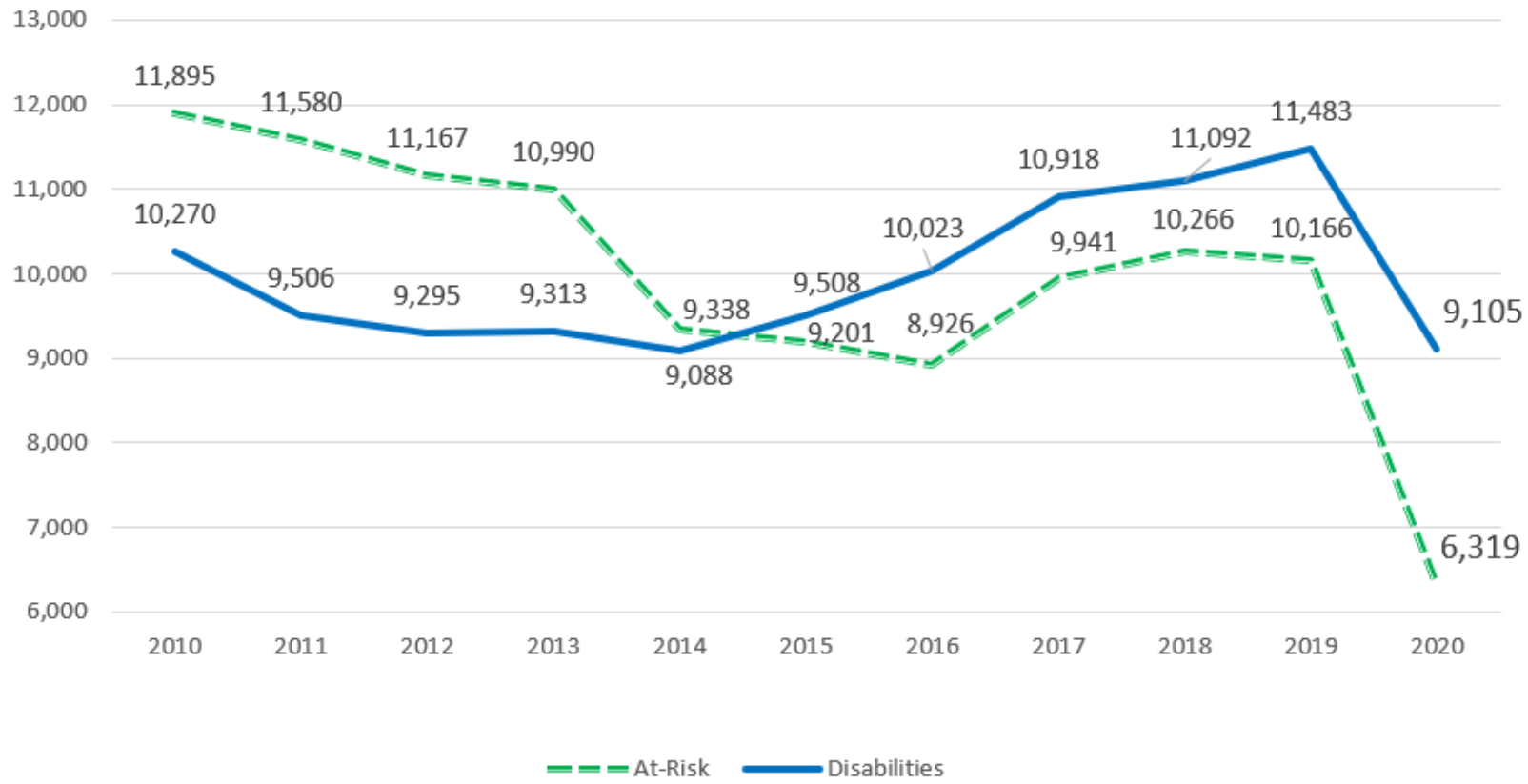
Categories	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
At-Risk	\$4,682	\$4,180	\$4,110	\$3,491	\$3,372	\$3,625	\$5,064
Speech/Language	\$4,682	\$4,180	\$4,110	\$3,491	\$3,372	\$3,625	\$5,064
Developmental Delays	\$4,682	\$4,180	\$4,110	\$3,491	\$3,372	\$3,625	\$5,064
Severe/Multiple Disabilities	\$8,896	\$7,943	\$7,810	\$6,634	\$6,406	\$6,889	\$9,622

State-Funded Preschool Count December 1, 2010 to December 1, 2020



Preschool
Enrollment
(Total)

Preschool Students Served December 1, 2010-2020



**Preschool
Enrollment**
(At-risk and
disabilities)