

KBE APPROVAL DATE: JUNE 2021

MENIFEE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-8, 9-12
2. Long Range Plan P, K-8, 9-12

SCHOOL CENTERS

					2018-19 SAAR Enrollment / Capacity
1. Secondary					
a. Menifee County High School	A1	Permanent	9-12 Center		296/323
2. Elementary					
a. Menifee Elementary	A1	Transitional	K-8 Center		501/552
to be Menifee Central K-8	A1	Permanent	K-8 Center		650/784
b. Botts Elementary School	A1	Transitional	P-5		205/245
to become a Preschool and Alternate			P / Alternative Center		-/245

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Menifee County High School 1992, 1997, 1998 & 2012 66,074 sf.
Major Renovation of 1992, 1997, and 1998 portions to include: HVAC replacement, HVAC digital controls, ADA plumbing upgrades including fixtures and drinking fountains, ADA interior signage, life safety systems to include fire protection & annunciation systems.
Major renovation of 1992 building to include atrium and roof repairs, ceiling repairs, interior finishes - flooring and ceilings, acoustical panels at gym,, address building settlement at cafeteria, site paving, drainage, parking improvements, and replace greenhouse. \$2,854,450
Construct: 1 Auditorium 3,000 sf. 3,000 sf. 68% \$1,055,294
 1 Classroom 750 sf. 750 sf. 68% \$263,824
 1 Nurse / Health Station 250 sf. 250 sf. 68% \$87,941
 1 Custodial Receiving 250 sf. 250 sf. 68% \$87,941
 1 Family Resource 300 sf. 300 sf. 68% \$105,529
2. Botts Elementary School (HS Preschool / Alternative) 1965 22,431 sf.
Major Renovation to include: ADA plumbing and bathroom upgrades including fixtures and drinking fountains; sprinkler system, HVAC digital controls, kitchen hoods upgrades, lighting system upgrade, ADA sidewalk access, new roof ,site improvements and paving, kitchen flooring, new ceilings, casework, door access and security upgrades, new kitchen equipment, interior finishes flooring, door hardware, painting, and interior signage. \$1,799,262

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	5,000 sf.	74%	\$1,391,351
2. Central Bus Garage				
Construct:	Construct a new central bus garage.	4,800 sf.	74%	\$1,219,978
3. Central Storage				
Construct:	Construct a new central storage building	2,000 sf.	74%	\$816,892

DISTRICT NEED

\$9,682,463

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Eff. %

Cost Est.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Menifee County Schools

1. Construct:	1	New Soccer / Track Complex with bleachers concessions, press box, restrooms, parking		\$1,250,000
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