

KBE APPROVAL DATE: JUNE 2021

MEADE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12
2. Long Range Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment / Capacity
1. Secondary			
a. Meade County High School, A1 Center	Permanent	9-12 Center	1564/1781
b. Meade Co. College & Career Center, C2 Center (state ope	Permanent	9-12 Center	NA / NA
c. Brandenburg High School, A5 Center (alternative school)		9-12 Center	12 / NA
d. James R. Allen High School, A5 Center (alternative school)		6-12 Center	5/13
2. Middle			
a. Stuart Pepper Middle School , A1 Center	Permanent	7-8 Center	780/562
3. Elementary			
a. Brandenburg Primary	Permanent	PS-3 Center	663/850
b. David T. Wilson Elementary School	Permanent	4-6 Center	499/500
c. Ekron Elementary School	Permanent	K-6 Center	376/579
d. Flaherty Elementary School	Permanent	4-6 Center	309/678
e. Flaherty Primary	Permanent	K-3 Center	397/500
f. Payneville Elementary School	Permanent	K-6 Center	228/282

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. - N/A

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. - N/A

Eff. %

Cost Est.

2c. Major Renovation / Additions of Educational Facilities

1. Meade County High School James R. Allen Building	54, '58, '62, '93, '05, '11	245,594 sf	Eff. %	Cost Est.
Major renovation to include: window replacement, door and hardware replacement; roof replacement (all membrane roof locations); HVAC, plumbing, electrical improvements / lighting; interior finishes and casework replacement; renovate existing aux. gym into ROTC space.				\$ 6,169,411

Meade County High School (existing)

Renovation of existing building to include conversion of existing Administration suite into FMD classroom / Special Education Suite and Gifted & Talented/STEM Instruction Space

\$ 472,500

2. **Flaherty Elementary** **90, '00** 65,046 sf

Major renovation to include: Roof, HVAC, and lighting replacement in the 1990 BUILDING SECTION; door hardware replacement; classroom finishes.

\$ 4,389,233

3. **David T. Wilson** 97 71,000 sf

Major renovation to include: Roof, HVAC.

\$ 4,847,592

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. **Meade County High School** **54, '58, '62, '93, '05, '11** **245,594** sf **Eff. %** **Cost Est.**
James R. Allen Building

ADA upgrades to include restroom renovations, accessibility to lower level, and door hardware.

\$ 372,699

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

DISTRICT NEEDS	\$16,251,435
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Softball Field - Synthetic Turf Infield \$300,000.00

2. Middle School Athletic Facility Improvements to include new field lighting \$750,000.00

3. **Meade County High School Athletics Renovation - Phase 2**

Renovation to include remaining athletics scope not included in Phase 1 Athletics Renovation due to budget constraints. Athletics Storage Building, Athletics Entrance and Ticket Gate, Concession Stand and Public Restrooms.

\$ 1,000,000.00

1. **Meade County High School** **54, '58, '62, '93, '05, '11** **245,594** sf **Eff. %** **Cost Est.**
New Construction in excess of maximum permitted gross area

Construct:	1	Administrative Suite	2,320	sf	68%	\$	867,748
	1	Band	2,500	sf	68%	\$	935,074
	1	Gymnasium (Physical Education)	17,100	sf	68%	\$	6,395,903