

**LETCHER COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, K-5, K-8, 6-8, 9-12
- 2. Long Range Plan PS-5, K-5, K-8, 6-8, 6-12, 9-12

| <b>SCHOOL CENTERS</b>  | <b>Status</b> | <b>Organization</b> | <b>SAAR 2019<br/>Student<br/>Enrollment<br/>Capacity</b> |
|--|---------------|---------------------|--|
| 1. Secondary   |               |                     |  |
| a. Letcher County Central High School (A1)                         | Permanent     | 9-12 Center         | 891/1067   |
| b. Letcher County Alternative Education Center (A5)                | Permanent     | 6-12 Center         | 3/50   |
| c. Area Technology Center (C2)                                     | Permanent     | 9-12 Center         | na / na  |
| 2. Middle  |               |                     |  |
| a. Whitesburg Middle School (A1)                                   | Permanent     | 6-8 Center          | 228/391  |
| Shares-a campus/bldg and model program with West Whitesburg Elem.  |               |                     |  |
| b. Letcher Middle School (A1)                                      | Permanent     | 6-8 Center          | 155/300  |
| Shares campus/bldg and model program with Letcher Elementary       |               |                     |  |
| c. Fleming Neon Middle School (A1)                                 | Permanent     | 6-8 Center          | 191/368  |
| 3. Elementary  |               |                     |  |
| a. Arlie Boggs Elementary School (A1)                              | Permanent     | K-8 Center          | 147/178  |
| b. Cowan Elementary School (A1)                                    | Permanent     | K-8 Center          | 323/390  |
| d. Letcher Elementary School (A1)                                  | Permanent     | K-5 Center          | 296/400  |
| Shares campus/bldg and model program with Letcher Middle School    |               |                     |  |
| e. Martha Jane Potter Elementary School (A1)                       | Permanent     | K-5 Center          | 414/400  |
| f. West Whitesburg Elementary School (A1)                          | Permanent     | PS-5 Center         | 416/465  |
| Shares campus/bldg and model program with Whitesburg Middle School |               |                     |  |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety and security requirements of the Kentucky Building Codes.

|   | <b>Eff. %</b> | <b>Cost Est.</b> |
|---|---------------|------------------|
| 1. Letcher County High School   | 2006          | 152,122 sf.      |
| Renovation to include the following:  |               |                  |
| Lockdown initiation and annunciation, additional security cameras, and upgrades, card reader access at primary use entrances, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.   |               | 30,000           |
| 2. West Whitesburg ES / Whitesburg MS   | 1971 & '86    | 78,116 sf.       |
| Renovation to include the following:  |               |                  |
| MIDDLE SCHOOL: New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, card reader access at primary use entrances, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control. |               | 85,000           |
| ELEMENTARY SCHOOL: New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.  |               | 75,000           |

|    |   |                      |                      |        |
|----|---|----------------------|----------------------|--------|
| 3. | Letcher ES / Letcher MS   | 1958, '73, '87 & '95 | 92,334 sf.           |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | MIDDLE SCHOOL: New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.      |                      |                      | 85,000 |
|    | ELEMENTARY SCHOOL: New Security vestibule , Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control. |                      |                      | 75,000 |
| 4. | Fleming Neon Middle School  | 1951, '74, '89 & '04 | 53,282 sf.           |        |
|    | <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>  |                      |                      |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.                     |                      |                      | 75,000 |
| 5. | Arlie Boggs Elementary School   | 1958, '67 & '90      | 22,200 sf.           |        |
|    | <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>  |                      |                      |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.                     |                      |                      | 75,000 |
| 6. | Cowan Elementary School   | 1963, '80 & '95      | 38,500 sf.           |        |
|    | <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>  |                      |                      |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.                     |                      |                      | 75,000 |
| 7. | Martha Jane Potter Elementary School  | 1962, '85 & '94      | 35,432 sf.           |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.                     |                      |                      | 75,000 |
| 8. | Letcher County Alternative Education Center   | 1968 & '73           | 12,196 of 33,562 sf. |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | New Security vestibule, Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.                     |                      |                      | 75,000 |
| 9. | Area Technology Center  | 2011                 | 46,168 sf.           |        |
|    | Renovation to include the following:  |                      |                      |        |
|    | Lockdown initiation and annunciation, additional security cameras and upgrades, security system upgrades, main entrance locks, main entrance camera, main entrance intercom, classroom door locks, classroom door window covering, and exterior access control.   |                      |                      | 25,000 |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

|   |                                      |                      |            |           |     |         |
|---|--------------------------------------|----------------------|------------|-----------|-----|---------|
| 1 | West Whitesburg ES / Whitesburg MS   | 1971 & '86           | 78,116 sf. |           |     |         |
|   | MS - Construct:                      |                      |            |           |     |         |
|   | 1                                    | Science classroom    | 1,000 sf.  | 1,000 sf. | 71% | 346,606 |
|   | 1                                    | Band room            | 2,500 sf.  | 2,500 sf. | 71% | 866,514 |
| 2 | Fleming Neon Middle School           | 1951, '74, '89 & '04 | 53,282 sf. |           |     |         |
|   | Construct:                           |                      |            |           |     |         |
|   | 1                                    | Resource Classroom   | 400 sf.    | 400 sf.   | 71% | 138,642 |
|   | 1                                    | Art room             | 1,200 sf.  | 1,200 sf. | 71% | 415,927 |
| 3 | Cowan Elementary School              | 1963, '80, & '95     | 38,500 sf. |           |     |         |
|   | Construct:                           |                      |            |           |     |         |
|   | 1                                    | Spec. Ed / FMD       | 825 sf.    | 825 sf.   | 74% | 271,180 |
|   | 4                                    | Resource rooms       | 400 sf.    | 1,600 sf. | 74% | 525,924 |
|   | 1                                    | Computer classroom   | 800 sf.    | 800 sf.   | 74% | 262,962 |
| 4 | Martha Jane Potter Elementary School | 1962, '85 & '94      | 35,432 sf. |           |     |         |
|   | Construct:                           |                      |            |           |     |         |
|   | 1                                    | Spec. Ed / FMD       | 825 sf.    | 825 sf.   | 74% | 271,180 |
|   | 5                                    | Resource rooms       | 400 sf.    | 2,000 sf. | 74% | 657,405 |
|   | 1                                    | Computer classroom   | 800 sf.    | 800 sf.   | 74% | 262,962 |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

|    |  |                         |         |         |     |           |
|----|--|-------------------------|---------|---------|-----|-----------|
| 1. | West Whitesburg ES / Whitesburg MS   | 1971 & '86              | 78,116  |         |     |           |
|    | <p>MIDDLE SCHOOL: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.</p>  |                         |         |         |     | 5,246,092 |
|    | <p>ELEMENTARY SCHOOL Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, renovation to eliminate open classroom configuration, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade,and plumbing upgrades including fixtures. Renovation of existing space to address the following addition KDE program space requirements: Resource rooms 1600 sf., and Art / Music room 800 sf.</p> |                         |         |         |     | 6,000,601 |
|    | MS Construct:  |                         |         |         |     |           |
|    | 1  | Administrative Addition | 330 sf. | 330 sf. | 71% | 110,536   |
|    | 1  | Custodial receiving     | 250 sf. | 250 sf. | 71% | 83,739    |
|    | ES Construct:  |                         |         |         |     |           |
|    | 1  | Family Resource         | 300 sf. | 300 sf. | 74% | 96,414    |
|    | 1  | Administrative addition | 350 sf. | 350 sf. | 74% | 112,482   |

|    |   |                           |            |           |     |           |
|----|---|---------------------------|------------|-----------|-----|-----------|
| 2. | Letcher ES / Letcher MS   | 1958, '73, '87 & '95      | 71,340 sf. |           |     |           |
|    | MIDDLE SCHOOL: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.  |                           |            |           |     |           |
|    |   |                           |            |           |     | 9,833,000 |
|    | ELEMENTARY SCHOOL: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.  |                           |            |           |     |           |
|    |   |                           |            |           |     | 4,992,000 |
|    | ES Construct:   | 1 Connector Enclosure     | N/A        |           |     | 100,000   |
| 3. | Fleming Neon Middle School  | 1951, '74, '89 & '04      | 53,282 sf. |           |     |           |
|    | <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1</i>   |                           |            |           |     |           |
|    | Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware, all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures. Renovation of existing space to address the following addition KDE program space requirements: Special Ed. Classroom 825 sf., Administrative suite 720 sf., and FRYC 300sf |                           |            |           |     |           |
|    |   |                           |            |           |     | 4,341,000 |
|    | Construct:  | 1 Media Center addition   | 735 sf.    | 735 sf.   | 71% | 254,755   |
|    |   | 1 Kitchen                 | 911 sf.    | 911 sf.   | 71% | 315,758   |
| 4. | Arlie Boggs Elementary School   | 1958, '67 & '90           | 22,200 sf. |           |     |           |
|    | <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>  |                           |            |           |     |           |
|    | Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware, all exterior doors, exterior windows, exterior masonry remediation, EIFS remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, plumbing upgrades including fixtures, and sewage treatment plant upgrades. Renovation of existing space to address the following addition KDE program space requirements:                          |                           |            |           |     |           |
|    |   |                           |            |           |     | 2,531,378 |
|    | Construct:  | 1 Kitchen addition        | 1,089 sf.  | 1,089 sf. | 74% | 157,491   |
|    |   | 1 Media Center            | 2100 sf.   | 2,100 sf. | 74% | 303,703   |
|    |   | 1 Gymnasium               | 5,500 sf.  | 5,500 sf. | 74% | 795,411   |
|    |   | 1 Administrative addition | 1,147 sf.  | 1,147 sf. | 74% | 165,879   |

|  |                           |                      |           |     |           |
|--|---------------------------|----------------------|-----------|-----|-----------|
| 5. Cowan Elementary School   | 1963, '80, & '95          | 38,500 sf.           |           |     |           |
| <i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>   |                           |                      |           |     |           |
| Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware and exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.                            |                           |                      |           |     |           |
|  |                           |                      |           |     | 7,752,630 |
| Construct:   | 1 Kitchen addition        | 998 sf.              | 998 sf.   | 71% | 334,288   |
|  | 1 Cafeteria addition      | 610 sf.              | 610 sf.   | 71% | 204,324   |
|  | 1 Administrative Addition | 450 sf.              | 450 sf.   | 71% | 150,731   |
| 6. Martha Jane Potter Elementary School  | 1962, '85 & '94           | 35,432 sf.           |           |     |           |
| Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, bleachers, casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures.          |                           |                      |           |     |           |
|  |                           |                      |           |     | 5,105,950 |
| Construct:   | 1 Kitchen addition        | 700 sf.              | 700 sf.   | 74% | 224,965   |
|  | 1 Media Center            | 2600 sf.             | 2,600 sf. | 74% | 835,584   |
|  | 1 Administrative addition | 500 sf.              | 500 sf.   | 74% | 160,689   |
| 7. Letcher Counter Alternative Education Center  | 1968 & '73                | 12,196 of 33,562 sf. |           |     |           |
| Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking and separation of car and bus traffic, storm water drainage, roof replacement, Non security related doors, hardware , all exterior doors, exterior windows, exterior masonry remediation, interior finishes and accessories, fixed equipment and casework, HVAC replacement and related ceiling replacement, electrical/LED lighting/service upgrade, and plumbing upgrades including fixtures. |                           |                      |           |     |           |
|  |                           |                      |           |     | 2,400,000 |

|                      |                   |
|----------------------|-------------------|
| <b>DISTRICT NEED</b> | <b>57,378,703</b> |
|----------------------|-------------------|

|  |                         |
|--|-------------------------|
| <b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. |                         |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TO                         | <b>Eff. % Cost Est.</b> |
| 1. Letcher County High School Athletic Complex   |                         |
| Construct:   |                         |
| 1 Soccer field and track and access road   | 950,000                 |
| 1 Soccer /Track toilets and dressing rooms   | 375,000                 |
| 1 Soccer/Track Concessions and Press Box   | 125,000                 |