#### May 17, 2021

## Elizabethtown Independent SCHOOL DISTRICT DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the <u>Elizabethtown Independent Schools Board Room</u> on <u>May</u> 17, 2021, at 5:30 p.m. EST. The purpose of the public hearing was to propose a new District Facility Plan developed by the <u>Elizabethtown Independent Schools</u> Local Planning Committee. The Local Planning Committee (LPC) voted <u>18-0</u> in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were <u>9</u> individual(s) in attendance. <u>Andy Games, LPC Chairman</u>, served as the locally-appointed hearing officer. <u>Guy Wallace, Denise Morgan, Steve Smallwood, Michelle Motley, Kelli Bush, Andrew Harp, Carla Kuhn, Jessica Turner and Margie Maples were present.</u>

#### **COMMENTS**

Paul Godfrey, EIS Board Chair called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; major renovations of building or portion of buildings older than 30 years at Elizabethtown High School, TK Stone Middle School and Morningside Elementary School in the first biennium and Valley View Education Center and Helmwood Heights Elementary in the second biennium. Additionally, renovate 1954 classroom wing to create appropriately sized spaces at TK Stone and construct cafeteria and kitchen expansion at Morningside. Renovate to upgrade all existing facilities to meet the most current life safety requirements of Kentucky at Elizabethtown High School, Valley View Education Center, TK Stone Middle School, Helmwood Heights Elementary, Morningside Elementary and Panther Academy. Construct a new central board office and bus garage as well as renovate the existing maintenance building to accommodate at bus service lift. Discretionary projects include replacing gym bleachers, add lighting and bleachers at the soccer practice field, improve drainage at the practice soccer field, construction new lighted tennis courts and renovate the baseball press box at Elizabethtown High School. Reconstruct the athletic field at TK Stone Middle school an renovate the gym at Helmwood Heights Elementary. Minor renovations at Morningside and Panther Academy.

The floor was opened to those who wished to make a statement. No one made a statement.

#### RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Elizabethtown Independent Schools Local Planning Committee and adopted by the Elizabethtown

<u>Independent Schools</u> Board of Education be approved as the District Facility Plan for the <u>Elizabethtown Independent</u> School District. A copy of the new plan is attached.

Respectfully submitted, Reviewed by,

### Andy Games, LPC Chairman KDE Staff name and title

cc: Greg Dunbar, Manager of

District Facilities Branch

Planning File

Attachments: Public Hearing Agenda

**District Name** School District Facility Plan

KBE APPROVAL DATE: TBD, 2021

# ELIZABETHTOWN INDEPENDENT DISTRICT FACILITY PLAN

Draft 3 - Reviewed w/ LPC on 4/20/2021

\$284,609

NEXT DFP DUE: TBD, 2025

ÞΤ	ANOF	SCHOOL.	ORGANIZATION

1. Current Plan

PS-K, K-12, 1-5, 6-8, 9-12

2. Long Range Plan

PS-K, K-12, 1-5, 6-8, 9-12

SC.	HOOL CENTERS Secondary a. Elizabethtown High School (A1)	Status Permanent	Organization 9-12 Center	EOY 2019 Student Enrollment Capacity 766/833
2	b. Valley View Education Center (A5)	Permanent	K-12 Center	20/90
2.	Middle a. T K Stone Middle School (A1)	Permanent	6-8 Center	625/464
3.	Elementary  a. Helmwood Heights Elementary School (A1)  b. Morningside Elementary School (A1)  c. Panther Academy (A1)	Permanent Permanent Permanent	1-5 Center 1-5 Center PS-K Center	398/600 446/510 157/280
CA	PITAL CONSTRUCTION PRIORITIES (Schedule	within the 20	22-2024 Biennium)	
1c.	Major renovation/additions of educational facilities; including administrative areas, auditoriums, and gymnasiums.	luding expansions, ki	tchens, cafeterias, libraries,	Eff. % Cost Est.
	1. Elizabethtown High School (1972, 1998, 2005, 2007 (Area includes Auditorium at TK Stone MS)  Major Renovation of buildings, or portions of building not been renovated in that time to include: Renovation fixtures, domestic water distribution, sanitary waste, we finishes, ceiling finishes, electrical service, distribution exterior doors / hardware, fittings, exterior walls, partit	s, older than 30 y to include repla ater supply, fittin branch wiring,	cement of plumbing gs, wall finishes, floor exterior windows,	\$8,564,174
	2. T K Stone Middle School (1954, 1993, 2003, 2013)		75,874 of 141,014 gsf	
	(Areas include Natatorium at TK Stone MS) Major Renovation of buildings, or portions of building have not been renovated in that time to include: Site ir pavements, Electrical, Branch wiring, Lighting, Storm Wall finishes, Floor finishes, Ceilings, HVAC, Buildin doors, and Interior partitions. Renovate 1954 classroot spaces. Renovation of Lobby, Administration area, Gy Renovate existing undersized Band classroom to be Voexisting undersized Science Labs to (3) Standard Class Music Classroom to be (2) Resource Rooms. Renovate deficiencies of (1) FRC @ 300 SF, and (4) Resource R Major Renovation of building, or portions of buildings	mprovement, Pardrainage, Site ligg controls, Exterm wing to create rmnasium, Media ocal Music Classirooms. Renovate existing space ooms @ 375 SF.	king, Pedestrian chting, Interior doors, ior windos, Exterior appropriately sized a Center, Restroooms. room. Renovation (3) e undersized Vocal to address program	\$8,687,255
	(anna) de			\$284,609

years (2003) that have not been renovated in that time to include: Roofing.

C	Construct:	4	Standard Classroom	750 nsf	3,000 ns			
		2	Resource Rooms	375 nsf	750 ns		\$259,954	
		1	FMD	825 nsf	825 ns		\$285,950	
		2	Science Classrooms	1,000 nsf	2,000 ns		\$693,211 \$866,514	
		1	Band Classroom	2,500 nsf	2,500 ns 900 ns		\$311,945	
		1	Computer Classroom	900 nsf		1 /1/0	\$511,775	
					65,140 of			
			nentary School (1954, 19		128,020 gs			
			of buildings, or portions					
	have not been renovated in that time to include: Sanitary sewer, storm sewer, sanitary waste,						\$369,476	
_	primary HVAC pumps, controls and instrumentation, intercom and paging, fire alarm systems, and exterior wall repairs.						<b>4.</b> 0.,	
			of building, or portions of					
y	ears (1997, 20	003)	that have not been renov	ated in that time to inch	ude: Primary HVAC		\$119,213	
p	umps, control	s an	d instrumentation.				*	
C	Construct:	1	Cafeteria Expansion	1,407 nsf	1,407 ns		\$462,485	
		2	Kitchen Expansion	646 nsf	1,292 ns	f 74%	\$424,684	
	vation to upg	grad	le all existing facilities to	meet the most current life saf	fety requirements of the Kentu-	cky <b>Eff. %</b>	Cost Est.	
	•		1.0.1 1/1053 1000 3	2005 2007)	150,452 gs	f		
			gh School (1972, 1998, 2		150,452 gs	1		
	(Area includes Auditorium at TK Stone MS)  Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped					<b>.</b>		
						······································	\$150,000	
						red	Ψ.σο,σοσ	
with material to quickly cover the window during a building lockdown.								
2. V	'alley View E	duc	cation Center (1959)		21,130 gs			
P	ursuant to KR	S 1:	58.162 provide (1) contro	olling outside access to	exterior doors during the	;		
SC	chool day; (2)	con	ntrolling the main entrance	e of the school with elec	ctronically locking doors	i, a		
Ca	camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked					ng		
						1	\$125,000	
						ed		
			l time; and (6) requiring of					
w	ith material to	o qu	ickly cover the window d	uring a building lockdo	wn.			
					75,874 of			
3. T	K Stone Mic	ddle	School (1954, 1993, 200	03, 2013)	141,014 gs:	f		
			atorium at TK Stone MS)					
P	ursuant to KR	S 1	58.162 provide (1) contro	olling outside access to	exterior doors during the	;		
sc	school day; (2) controlling the main entrance of the school with electronically locking doors, a					, a		
Ç	camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring					ng		
	classroom doors to be equipped with hardware that allows the door to be locked from the						\$50,000	
	outside but opened from the inside; (5) requiring classroom doors to remain closed and locked					ed	\$50,000	
	during instructional time; and (6) requiring classroom doors with windows to be equipped							
			ickly cover the window d					
			, Exit & emergency light s					
	•							

4. Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2011) 55,726 sf. Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include

\$50,000

65,140 of

5. Morningside Elementary School (1954, 1957, 1997, 2003)

141,014 gsf

(Total area includes Natatorium at TK Stone MS)

Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Fire alarm systems, Intercom and paging systems and Security systems.

\$94,501

6. Panther Academy (1990, 2011)

48,098 gsf

Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Exit and emergency lighting systems, and Security systems.

\$30,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Valley View Education Center (1959)

21,130 gsf

Major Renovation of buildings, or portions of buildings, older than 30 years (1959) that have not been renovated in that time to include: Exterior windows, exterior doors, roofing, fittings, interior doors, wall finishes, ceiling finishes, pedestrian paving, site development, domestic water distribution rainwater drainage, domestic water heaters, how water boilers, exhaust ventilation systems, radiant heater units, controls and instrumentation, branch wiring, exit and emergency lighting, water supply, sanitary sewer, site lighting, exterior walls, floor finishes,

\$2,760,001

2. Helmwood Heights Elementary (1962, 1987, 1991, 1993, 1996, 2001, 2011)

plumbing fixtures, sanitary waste, and electrical service and distribution.

55,726 gsf

Major Renovation of buildings, or portions of buildings, older than 30 years (1962, 1987, 1991, 1993) that have not been renovated in that time to include: exterior windows, exterior doors / hardware, fittings, interior doors / hardware, wall finishes, floor finishes, ceilings, roadways, plumbing fixtures, domestic water distribution, domestic water heaters, sanitary waste, branch wiring, exit and emergency lighting systems, and water supply.

\$1,860,708

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4.	Ma	anagement support areas; Construct, acquisition, or renovation of central offi	ces, bus garages, or centra	al stores	Eff. %	Cost Est.
	1.	Central Board Office Construct: Construct a new central board office facility on a site	tbd. 6,00	0 gsf	74%	\$1,669,622
	2.	Central Bus Garage Construct: Construct 2-bay bus garage facility on a site tbd.	3,60	0 gsf	74%	\$914,984
	3.	Maintenance Building (Existing Bus Garage - 2000)  Existing facility's low structure will not accommodate a bus service facility to accommodate District maintenance, buildings and groun Major Renovation of building, or portions of buildings, less than 30 years that have not been renovated in that time to include; Site imp paving, site drainage, replace damaged wall panels, thermal enveloand interior doors / hardware and frames including overhead doors HVAC upgrades, electrical upgrades, replace lighting, power / data replace fire alarm / security systems, and add an exterior door acce	e lift. Convert use of ds, and District stora 0 years but older tha rovements, site light pe improvements, ex , renovate toilet room a upgrades for techno	ige. n 15 ing, aterior ns,		\$300,000
DIS	TRI	ICT NEED				\$30,374,102
5.		scretionary Construction Projects; Functional Centers; Improvements by mated Costs of these projects will not be included in the FACILITY NEEDS ASSESS		ation.	Eff. %	Cost Est.
	1.	Elizabethtown High School (1972, 1998, 2005, 2007) (Area includes Auditorium at TK Stone MS) Renovation to include: Electrical service and distribution, branch visanitary waste. Replace Gymnasium bleachers Add lighting & bleachers at the practice soccer field Regrading & drainage improvements for practice soccer field Construct 8 new lighted tennis courts ADA improvements, replace doors & hardware, renovate toilets, ac press box.		, and		\$324,516 \$221,000 \$450,000 \$50,000 \$1,200,000 \$65,000
			75,874 of			
	2.	T K Stone Middle School (1954, 1993, 2003, 2013) (Areas include Natatorium at TK Stone MS) Reconstruct athletic field due to required relocation to accommoda include playing field, grandstands, support facilities of restrooms, clighting and parking.				
	3.	Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2) Renovation to include: sanitary waste, branch wiring, exterior wall Gymnasium, add bleacher seating for 400, and bathroom renovation	repairs at 1996 ns.	6 gsf		\$386,440
	4.	Morningside Elementary School (1954, 1957, 1997, 2003) (Total area includes Natatorium at TK Stone MS) Renovation to include: sanitary waste, roof repairs @ low-slope ro make-up air unit.	65,140 of 141,014 ofs, and replace kitc	gsf hen		\$155,031
	5.	Panther Academy (1990, 2011) Renovation to include: Add canopies at exterior doors, site drainag to patios, add gym bleacher seating, reconfigure bathrooms adjacen relocate washer and dryer to the special ed. classroom.		d gates		\$125,000