

# BG1 Project Application Form (Initial)

## (Ref# 18585)

Form Status: Saved

Project: Woodland HVAC Replacement 21  
BG Number: 21-309      District: Hardin County (231)  
Status: New      Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	

**1c.2.7 -**  
Estimated Cost: \$617,149.00  
Facility: No Data

Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	
HVAC Replacement	

### Inventory

Facility Name
WOODLAND ELEMENTARY SCHOOL (B10000677)

## Scope

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Provide a Complete Narrative of the Proposed Project

Replace aging HVAC Equipment

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$2,500,000.00
Construction Contingency	\$125,000.00
Architect / Engineer Fee	\$150,000.00
Construction Manager Fee	
Fiscal Agent Fee	\$10,000.00
Bond Discount	\$20,000.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$25,000.00
Advertising	\$5,000.00
Printing	\$5,000.00

### Other Probable Costs

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Title	Amount
Permitting	\$7,500.00
No Data	
No Data	
Total Project Cost	\$2,847,500.00

### Funds Available

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Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

\$2,847,500.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,847,500.00

BG1 Signature Page (Online Form Ref# 18585)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial