

BG1 Project Application Form (Revised)

(Ref# 18587)

Form Status: Saved

Tier 2 Project: HVAC Replacement at South Heights Elementary School

BG Number: 20-249

District: Henderson County (251)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Partial renovation to include the replacement of existing HVAC system and controls, ceiling tile and grid; a new sprinkler system; replacement of drinking fountains with ADA fountains and bottle fillers; kitchen hood; interior lighting, emergency lighting and egress lighting; power panels; CCTV system, intercom and clocks; and masonry infill.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

11/30/2017

DFP Priority

2c.11 - South Heights Elementary School

Estimated Cost: \$6,484,852.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Partial renovation to include the replacement of existing HVAC system and controls, ceiling tile and grid; a new sprinkler system; replacement of drinking fountains with ADA fountains and bottle fillers; kitchen hood; interior lighting, emergency lighting and egress lighting; power panels; CCTV system, intercom and clocks; and masonry infill.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,795,000.00
Construction Contingency	\$189,750.00
Architect / Engineer Fee	\$278,234.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$31,840.00
Bond Discount	\$94,200.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$2,945.00
Commissioning	\$22,040.00
Advertising	\$82.23
Printing	\$4,000.00

Other Probable Costs

Title	Amount
Asbestos testing & abatement	\$258,000.00
Bank Rating	\$14,183.77
Shipping, Mileage, Test & Balance	\$19,725.00
Total Project Cost	\$4,710,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$4,710,000.00

Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$4,710,000.00

BG1 Signature Page (Online Form Ref# 18587)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial