

			<u>Summary of Organizational Changes for 5/25/2021</u>			<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	EC1	Add	Psychologist, 200 days (3 positions)	275,000			
2	EC1	Add	Therapist Physical, 205 days	80,000			
3	EC1	Add	Therapist Occupational, 205 days	70,000			
4	SI1	Add	Security Officer			56,029	
5	SI1	Add	Monitor District Security (5 positions)			269,438	
6	SI1	Add	Operator Radio (Security)			58,202	
						383,669	0
					<b>5/25/2021 General Fund Net Change</b>	383,669	
				<b>Impact of organizational changes FY 2020-21:</b>			
					7/21/2020 Board Meeting	0	
					8/4/2020 Board Meeting	0	
					8/18/2020 Board Meeting		(182,761)
					9/1/2020 Board Meeting	0	
					9/15/2020 Board Meeting	0	
					9/29/2020 Board Meeting	120,007	
					10/27/2020 Board Meeting	0	
					11/10/20 Board Meeting		(10,110)
					12/1/2020 Board Meeting	64,647	
					1/5/2021 Board Meeting		(15,006)
					4/20/2021 Board Meeting	379,013	
					5/25/2021 Board Meeting	383,669	
					<b>5/25/2021 Net Reorganizational GF Change</b>	739,459	