

BG1 Project Application Form (Revised)

(Ref# 18598)

Form Status: Saved

Tier 4 Project: West Irvine Intermediate ESSER II/HVAC Upgrades

BG Number: 21-244

District: Estill County (161)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

Repair existing makeup air units, heat pump filtration, and provide HVAC controls integration.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2019

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Inventory

Facility Name

West Irvine Elementary (B10000465)

Scope

Provide a Complete Narrative of the Proposed Project

The project includes the improvement of air quality by repairing the existing make-up air units to function to provide fresh air to the building occupants; repairing the existing heat pump filtration by providing filter guards and ducted returns, and providing controls integration to integrate the existing controls to a district server. Alternate #1 to add 2" filter rack and duct transitions to existing units and existing return air duct.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$188,774.00
Construction Contingency	\$9,439.00
Architect / Engineer Fee	\$23,125.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$2,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$223,838.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ESSER II	\$223,838.00
No Data	
No Data	
Total Funds Available	\$223,838.00

BG1 Signature Page (Online Form Ref# 18598)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial