

School Activity Fund  
Principal's Combining Budget

| Dawson Springs High School |  |  |              | Year 2021-2022 |              |
|----------------------------|--|--|--------------|----------------|--------------|
|                            |  |  | Beginning    | Estimated      | Estimated    |
| Activity Accounts          |  |  | Balance      | Receipts       | Expenditures |
|                            |  |  |              |                | Balance      |
| Academic HS                |  |  | \$ 12.38     | \$ -           | \$ -         |
| Academic MS                |  |  | \$ 1,148.36  | \$ -           | \$ -         |
| Annual                     |  |  | \$ 11,589.39 | \$ 4,475.00    | \$ 5,000.00  |
| Archery                    |  |  | \$ 900.00    | \$ -           | \$ -         |
| Art                        |  |  | \$ 817.27    | \$ -           | \$ -         |
| Athletics                  |  |  | \$ 8,897.26  | \$ 7,630.00    | \$ 15,832.00 |
| Back to School Bash        |  |  | \$ 31.58     | \$ 540.00      | \$ 540.00    |
| Baseball                   |  |  | \$ 1,233.08  | \$ -           | \$ 42.00     |
| HS Boys Basketball         |  |  | \$ 27.90     | \$ 2,696.00    | \$ 2,700.00  |
| MS Boys Basketball         |  |  | \$ 2,214.61  | \$ -           | \$ -         |
| HS Girls Basketball        |  |  | \$ 1,847.50  | \$ 850.00      | \$ 982.00    |
| MS Girls Basketball        |  |  | \$ 2,590.54  | \$ -           | \$ 24.00     |
| Bass Fishing               |  |  | \$ 1,613.55  | \$ 490.00      | \$ 120.00    |
| Sr. Beta Club              |  |  | \$ 888.18    | \$ -           | \$ -         |
| Jr. Beta Club              |  |  | \$ 46.05     | \$ -           | \$ -         |
| HS Cheerleaders            |  |  | \$ 944.00    | \$ -           | \$ 143.00    |
| MS Cheerleaders            |  |  | \$ 547.15    | \$ -           | \$ -         |
| Concessions                |  |  | \$ 16,100.98 | \$ 2,899.00    | \$ 2,025.00  |
| Sr. Graduation Account     |  |  | \$ -         | \$ 1,500.00    | \$ 1,500.00  |
| Class of 2022              |  |  | \$ 4,336.03  | \$ 6,727.00    | \$ 4,075.00  |
| Class of 2023              |  |  | \$ 833.08    | \$ -           | \$ -         |
| Class of 2024              |  |  | \$ 479.00    | \$ -           | \$ -         |
| Class of 2025              |  |  | \$ 147.50    | \$ -           | \$ -         |
| Class of 2026              |  |  | \$ -         | \$ -           | \$ -         |
| Golf                       |  |  | \$ 131.77    | \$ 3,689.00    | \$ 3,700.00  |
| Life Skills                |  |  | \$ 635.74    | \$ 544.00      | \$ 821.00    |
| Field Trips                |  |  | \$ 69.00     | \$ -           | \$ -         |
| Cokes                      |  |  | \$ 746.47    | \$ 442.00      | \$ 625.00    |
| Cross Country              |  |  | \$ 4,212.32  | \$ 5,895.00    | \$ 4,763.00  |
| Drama Club                 |  |  | \$ 48.38     | \$ -           | \$ -         |
| Education Fund             |  |  | \$ 5,139.77  | \$ 102.00      | \$ 88.00     |
| Environmental Club         |  |  | \$ 165.36    | \$ -           | \$ -         |
| FBLA                       |  |  | \$ 368.44    | \$ -           | \$ -         |
| FCA                        |  |  | \$ 692.70    | \$ -           | \$ -         |
| Math Club                  |  |  | \$ 289.55    | \$ -           | \$ -         |
| Media Center               |  |  | \$ 1,492.38  | \$ -           | \$ -         |
| Music                      |  |  | \$ 4,437.86  | \$ 1,365.00    | \$ 972.00    |
| Office Fund                |  |  | \$ 10,114.43 | \$ 460.00      | \$ 1,557.00  |
| Project Prom               |  |  | \$ 3,516.87  | \$ 500.00      | \$ -         |
| Softball                   |  |  | \$ 2,433.73  | \$ -           | \$ -         |
| STLP                       |  |  | \$ 112.62    | \$ -           | \$ -         |
| Student Awards             |  |  | \$ 50.39     | \$ -           | \$ 50.00     |
|                            |  |  |              |                | \$ 0.39      |

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|       |  |  |              |              |              |              |
|-------|--|--|--------------|--------------|--------------|--------------|
| Track |  |  | \$ 1,648.40  | \$ -         | \$ 50.00     | \$ 1,598.40  |
|       |  |  | \$ 93,551.57 | \$ 40,804.00 | \$ 45,609.00 | \$ 88,746.57 |