

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School <u>Thelma B. Johnson</u>	Year <u>2021-2022</u>
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	1,881.73	200.00	400.00	1,681.73
Fundraiser- Pictures	726.46	200.00	150.00	776.46
Coca-Cola	256.71	350.00	256.71	350.00
Bingo	.06	0	.06	0
Library Fund	129.21	0	100.00	29.21
Family Resource	557.61	0	300.00	257.61
Staff- Sparkle	42.26	300.00	342.26	0
Yearbook	2,586.93	1000.00	2,400.00	786.93
School Donations	132.75	0	132.75	0
DAF Bingo	0	0	0	0
Smart From the Start	1,281.25	0	1,281.25	0
Born Learning	1,086.04	0	1,086.04	0
Anna Moore Scholastic	135.50	0	135.50	0
Early Childhood Council	1,873.08	3,000.00	4,000.00	873.08
Rose Shelton Scholastic	53.00	0	53.00	0
Valentine's	1,028.52	1,400.00	1,400.00	1,028.52
Technology Fees	129.00	0	129.00	0
Totals	11,900.11	6,050.00	12,166.57	5,783.54

Principal Shirley A. Ashby
Date 4/29/2021

School Treasurer Shirley A. Ashby
Date 4/29/2021

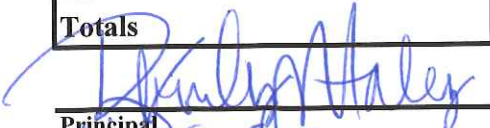
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

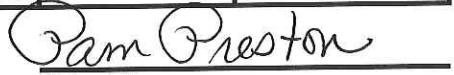
F-SA-3

School **A B Chandler**

Year **2021-2022**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
GENERAL	\$5,100.00	4000	\$6,000.00	3100
SOFT DRINKS	\$600.00	300	\$600.00	300
LOST LIBRARY BOOKS	\$1,400.00	100	\$1,000.00	500
FIFTH GRADE FUND	\$2,300.00	2500	\$2,600.00	2200
START UP CHANGE	0	0	0	
LEADRER IN ME ENRICHMENT	\$30.00	0	0	30
HONORS CHOIR	\$150.00	0	\$0.00	150
TECHNOLOGY	0	35	\$35.00	0
Totals	9580	6935	10235	6280


Principal
4-29-2021
Date


School Treasurer
4/29/21
Date

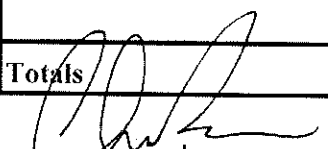
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **Bend Gate**

Year **2021-2022**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund - 100	\$1,121.82	\$345.00	\$295.03	\$1,172.28
Student drinks- 200	\$365.32	\$436.40	\$314.47	\$487.25
Staff Drinks - 210	\$1,109.32	\$952.95	\$1,606.25	\$456.02
Picture Money - #220	\$456.57	\$0.00	\$0.00	\$456.57
Library-#300	\$292.92	\$18.95	\$0.00	\$311.87
Yearbook - #420	\$447.50	\$1,305.00	\$1,440.00	\$312.50
Play area Donations - #500	\$0.00	\$0.00	\$0.00	\$0.00
Technology - #510	\$0.00	\$170.00	\$0.00	\$170.00
ABA concessions - #900	\$921.12	\$0.00	\$361.54	\$559.58
Start-up - #910	\$0.00	\$0.00	\$0.00	\$0.00
Box Tops for Education - #1100	\$189.00	\$0.00	\$0.00	\$189.00
DAF Instruction - #2818	\$0.00	\$0.00	\$0.00	\$0.00
DAF Athletics - #2825	\$0.00	\$0.00	\$0.00	\$0.00
DAF Professional Dev. - #2835	\$0.00	\$0.00	\$0.00	\$0.00
DAF Library - #2859	\$0.00	\$0.00	\$0.00	\$0.00
DAF Building & Grounds - #2887	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$4,903.57	\$3,228.30	\$4,017.29	\$4,115.07


Principal
4/28/21
Date


School Treasurer
4-28-2021
Date

March 09, 2021

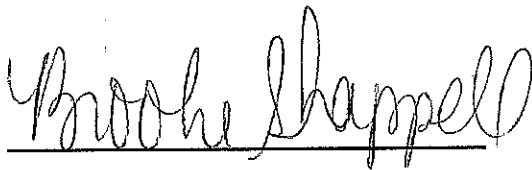
CAIRO ELEMENTARY

Page 1 of 1

YEAR: 2021-2022

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

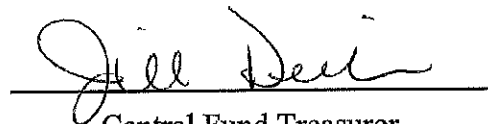
Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	\$3,742.79	\$12,000.00	\$13,000.00	\$2,742.79
120	LEADER IN ME	\$286.46	\$0.00	\$0.00	\$286.46
125	STUDENT T-SHIRTS	\$0.00	\$0.00	\$0.00	\$0.00
130	TECHNOLOGY	\$115.00	\$0.00	\$0.00	\$115.00
140	CONCESSIONS	\$197.39	\$1,000.00	\$1,000.00	\$197.39
210	FACULTY VENDING	\$736.78	\$500.00	\$300.00	\$936.78
400	LIBRARY FUND	\$1,029.01	\$3,000.00	\$3,000.00	\$1,029.01
420	PICTURE/YEARBOOK	\$3,481.57	\$3,000.00	\$2,000.00	\$4,481.57
610	PE & Nutrition	\$30.91	\$0.00	\$0.00	\$30.91
Grand Total:		\$9,619.91	\$19,500.00	\$19,300.00	\$9,819.91



Principal

3/9/21

Date



Central Fund Treasurer

3/9/21

Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: East Heights

Year: 2021-2022

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	15410.15	2500	5000	12910.15
Flower Fund/Sunshine	11.24	150	150	11.24
Lighthouse	782.44	0	0	782.44
Academic Team	14	500	500	14
National Honors Society	536.88	150	100	586.88
Staff Vendin/Soft Drinks	401.52	200	200	401.52
Library/Bookfair	4246.87	2200	2000	4446.87
Yearbook	2326.2	900	750	2476.2
Picture Money	587.77	150	0	737.77
4th Grade Field Trip	211.44	0	0	211.44
5th Grade Field Trip	466.88	0	0	466.77
Music	28	0	0	28
Dance	7068.79	2000	4000	5068.79
100 Mile Club	0	0	0	0
Leader in Me	260.62	0	0	260.62
FRC Donations	650	0	0	650
TEACCH Classroom	12.05	0	0	12.05
Start Up	0	0	0	0
Tri-Fest	38	100	100	38
DAF Instruction.	754.4	0	0	754.4
Totals	33807.25	8850	12800	29857.14

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: Jefferson

Year 21-22

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Gym Drink Machine	\$ 800.00	\$ 500.00	\$ 500.00	\$ 800.00
Teachers Lounge DM	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Library/Book Fair	\$ 70.00	\$ 2,500.00	\$ 2,500.00	\$ 70.00
School Paragon Sales	\$ 2,000.00	\$ 8,000.00	\$ 8,000.00	\$ 2,000.00
Fundraisers/Spotsweat	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Yearbooks	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Donations	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Lost Library Books	\$ -	\$ 50.00	\$ 50.00	\$ -
Field Trip Money	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
Donations/Technology	\$ 2,000.00	\$ 500.00	\$ 1,300.00	\$ 1,200.00
Pictures	\$ 800.00	\$ 600.00	\$ 600.00	\$ 800.00
Donations/Playground	\$ 300.00	\$ 200.00	\$ 200.00	\$ 300.00
ABA/Ball/Cheer	\$ 400.00	\$ 500.00	\$ 500.00	\$ 400.00
Dance Money	\$ 300.00	\$ 400.00	\$ 400.00	\$ 300.00
Archery	\$ 20.00	\$ -	\$ -	\$ 20.00
Accademic Team	\$ 80.00	\$ -	\$ -	\$ 80.00
Parade/Christmas Money	\$ 175.00	\$ -	\$ -	\$ 175.00
Sunshine	\$ 20.00	\$ 300.00	\$ 300.00	\$ 20.00
China Teacher Supplies	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00
Deaconess Donation	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Totals	\$ 15,865.00	\$ 20,750.00	\$ 21,550.00	\$ 15,065.00

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: NIAGARA ELEMENTARY SCHOOL

Year: 2021-2022

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100 - GENERAL FUND	\$ 100	\$ 150	\$ (150)	\$ 100
200 - VENDING- STUDENT	\$ 1,300	\$ 150	\$ (500)	\$ 950
210 - STAFF	\$ 900	\$ 80	\$ (250)	\$ 730
220 - STAFF FLOWER FUND	\$ 520	\$ 750	\$ (500)	\$ 770
300 - SCHOOL PROJECTS	\$ 8,160	\$ 8,000	\$ (6,500)	\$ 9,660
301 - ACCELERATED READER	\$ 500	\$ -	\$ (500)	\$ -
302 - ACCELERATED MATH	\$ 500	\$ -	\$ (500)	\$ -
303 - TARGET FIELD TRIP GRANT	\$ 700	\$ -	\$ (700)	\$ -
305 - PICTURES	\$ -	\$ 3,200	\$ (500)	\$ 2,700
310 - T-SHIRTS	\$ 650	\$ 2,500	\$ (2,400)	\$ 750
315 - T-SHIRTS (STAFF)	\$ 200	\$ 950	\$ (900)	\$ 250
320 - NEHS	\$ 145	\$ 600	\$ (645)	\$ 100
340 - DRAMA CLUB	\$ 550	\$ 1,000	\$ (1,000)	\$ 550
350 - ABA	\$ 150	\$ 1,500	\$ (1,500)	\$ 150
400 - LIBRARY	\$ 40	\$ 4,000	\$ (3,500)	\$ 540
500 - TECHNOLOGY	\$ 40	\$ 500	\$ (500)	\$ 40
510 - STLP	\$ 100	\$ -	\$ (100)	\$ -
Totals	\$ 14,555	\$ 23,380	\$ (20,645)	\$ 17,290

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

F-SA-3

Year 21/22

Principal B. P. P. P.
Date 3/10/21

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Spottsville Elementary

Year 2021-2022

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	\$ 9,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00
Soft Drink Students	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 600.00
Soft Drink Staff	\$ 200.00	\$ 150.00	\$ 150.00	\$ 200.00
Headphones/Earbuds	\$ 46.00	\$ 300.00	\$ 300.00	\$ 46.00
Sweatshirts	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00	\$ 1,200.00
Library / Bookfair	\$ 6,000.00	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00
Field Trip	\$ 200.00	\$ 3,000.00	\$ 3,000.00	\$ 200.00
Field Trip 5th grade	\$ 300.00	\$ 150.00	\$ 150.00	\$ 300.00
PE	\$ -	\$ -	\$ -	\$ -
ABA	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00
Yearbooks	\$ 3,000.00	\$ 7,000.00	\$ 7,000.00	\$ 3,000.00
Art for New School	\$ 400.00	\$ 100.00	\$ 100.00	\$ 400.00
Technology	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -
Cross Country	\$ 250.00	\$ 1,300.00	\$ 1,300.00	\$ 250.00
Archery	\$ 100.00	\$ 200.00	\$ 200.00	\$ 100.00
Totals	\$ 24,796.00	\$ 44,400.00	\$ 44,400.00	\$ 24,796.00

Sarah Fleming
Principal
3-11-21
Date

Chiquita Duncan
School Treasurer
3-11-21
Date

Submit to District Finance Office by May 1

NORTH MIDDLE SCHOOL
Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	\$497.87	\$500.00	\$300.00	\$697.87
101	ACADEMIC	\$524.31	\$3,000.00	\$2,500.00	\$1,024.31
102	CHECKING ACCT IN	\$0.00	\$500.00	\$500.00	\$0.00
106	FACULTY RELATIO	\$102.82	\$1,000.00	\$800.00	\$302.82
107	8TH GRADE REWAR	\$446.81	\$600.00	\$500.00	\$546.81
108	LIBRARY	\$373.13	\$6,000.00	\$5,000.00	\$1,373.13
122	GUIDANCE/LEDGER	\$365.45	\$100.00	\$200.00	\$265.45
124	SCHOOL STORE	\$0.00	\$500.00	\$300.00	\$200.00
130	SCHOOL FEES	\$19,690.40	\$20,000.00	\$30,000.00	\$9,690.40
132	EDUCATIONAL TRA	\$0.00	\$10,000.00	\$10,000.00	\$0.00
134	UNIFORMS	\$0.00	\$5,000.00	\$4,500.00	\$500.00
201	VOLLEYBALL	\$0.00	\$7,500.00	\$5,000.00	\$2,500.00
202	BSC	\$302.66	\$100.00	\$250.00	\$152.66
203	SOCCER	\$0.00	\$8,000.00	\$10,000.00	(\$2,000.00)
205	CROSS COUNTRY	\$0.00	\$350.00	\$175.00	\$175.00
206	TRACK	\$0.00	\$240.00	\$120.00	\$120.00
207	FOOTBALL	\$0.00	\$4,500.00	\$3,000.00	\$1,500.00
208	SCHOOL PICTURES	\$0.00	\$1,500.00	\$1,500.00	\$0.00
209	GOLF	\$0.00	\$500.00	\$400.00	\$100.00
211	BASKETBALL	\$0.00	\$3,500.00	\$2,000.00	\$1,500.00
212	ATHLETICS	\$8,015.11	\$1,000.00	\$8,500.00	\$515.11
214	STUDENT REWARD\$	\$3,588.22	\$24,000.00	\$20,000.00	\$7,588.22
302	Y CLUB	\$55.00	\$9,000.00	\$9,000.00	\$55.00
304	MSD	\$634.99	\$700.00	\$500.00	\$834.99
306	SPIRIT COMMITTEE	\$0.00	\$3,500.00	\$2,000.00	\$1,500.00

NORTH MIDDLE SCHOOL
Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
308	GREENHOUSE	\$200.00	\$350.00	\$300.00	\$250.00
310	STUDENT COUNCIL	\$760.78	\$1,500.00	\$1,000.00	\$1,260.78
404	BAND	\$16.04	\$8,000.00	\$6,000.00	\$2,016.04
408	CHOIR	\$1,830.67	\$5,000.00	\$4,500.00	\$2,330.67
500	CHEERLEADERS	\$14.51	\$14,000.00	\$12,000.00	\$2,014.51
510	CONCESSIONS	\$0.00	\$12,000.00	\$10,000.00	\$2,000.00
514	DANCE TEAM	\$563.73	\$6,000.00	\$5,500.00	\$1,063.73
600	YEARBOOK	\$3,128.80	\$9,500.00	\$6,200.00	\$6,428.80
3000	HCCWK	\$2,105.23	\$11,000.00	\$10,000.00	\$3,105.23
Grand Total:		\$43,216.53	\$178,940.00	\$172,545.00	\$49,611.53


Principal

04/30/21
Date


Central Fund Treasurer

04.29.2021
Date

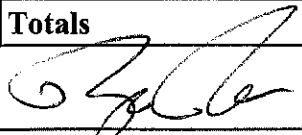
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

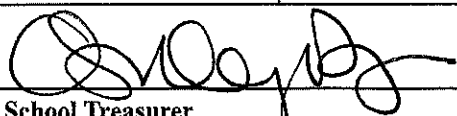
School **SMS**

Year **2021-2022**

Activity Accounts	Beginning Balance	Beginning Balance + Estimated Receipts	Estimated Expenditures	Balance
135 8TH GRADE	58.75	1058.75	1058.75	0
150 MSD	895.13	1045.13	1045.13	0
160 YSC	1101.97	4,101.97	4101.97	0
400 BAND	7068.32	12,068.32	10,000.00	2068.32
405 CHOIR	3550.94	7,550.94	7550.94	0
500 ATHLETICS	0	5000	5000	0
505 CHEERLEADING	1782.27	4782.27	4782.27	0
510 DANCE TEAM	0	1500	1500	0
550 TRACK & FIELD	0	3000	3000	0
700 LIBRARY FUND	340.44	1090.44	1090.44	0
Totals	14797.82	41197.82	39129.5	2068.32


Principal
4/29/21

Date


School Treasurer
4/29/21

Date

Submit to District Finance Office by May 1

2021-2022 Activity Budget F-SA-3	BEGINNING BALANCE	ESTIMATED RECEIPTS + BEGINNING BALANCE	ESTIMATED EXPENDITURES	ENDING BALANCE
Arts & Humanities (Pending)				
Athletics	\$ 5,000.00	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
Band	\$ 10,000.00	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00
Basketball - Boys	\$ 100.00	\$ 4,100.00	\$ 4,000.00	\$ 100.00
Bass Fishing Club	\$ 100.00	\$ 12,100.00	\$ 12,000.00	\$ 100.00
Bowling Team	\$ 100.00	\$ 1,100.00	\$ 1,000.00	\$ 100.00
Cheerleaders	\$ 100.00	\$ 8,100.00	\$ 8,000.00	\$ 100.00
Choir	\$ 100.00	\$ 5,600.00	\$ 5,500.00	\$ 100.00
Classroom Creations	\$ 100.00	\$ 1,350.00	\$ 1,250.00	\$ 100.00
Coffee Cart	\$ 20.00	\$ 470.00	\$ 450.00	\$ 20.00
Colonel Kitchen	\$ 500.00	\$ 10,500.00	\$ 10,000.00	\$ 500.00
Criminal Law Club	\$ 2,747.00	\$ 4,247.00	\$ 2,000.00	\$ 2,747.00
Cross Country	\$ 100.00	\$ 2,100.00	\$ 2,000.00	\$ 100.00
CTE General Fund (Student Recog.)	\$ 100.00	\$ 2,600.00	\$ 2,500.00	\$ 100.00
CTE Vending Staff	\$ 100.00	\$ 3,600.00	\$ 3,500.00	\$ 100.00
CTE Vending Student	\$ 100.00	\$ 3,600.00	\$ 3,500.00	\$ 100.00
Culture Committee	\$ 100.00	\$ 2,100.00	\$ 2,000.00	\$ 100.00
Dance Team - Colonettes	\$ 1,000.00	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
DECA	\$ -	\$ 1,600.00	\$ 1,600.00	\$ -
DECA Travel	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
Drama Club (Pending)				
Early Childhood Education	\$ 900.00	\$ 2,500.00	\$ 1,600.00	\$ 900.00
E-Sports	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
FBLA	\$ 500.00	\$ 5,000.00	\$ 4,500.00	\$ 500.00
FCCLA	\$ 2,000.00	\$ 3,300.00	\$ 1,300.00	\$ 2,000.00
FFA	\$ 10,000.00	\$ 33,000.00	\$ 24,500.00	\$ 8,500.00
Football	\$ 1,000.00	\$ 21,000.00	\$ 20,000.00	\$ 1,000.00
Football Mom's (Pending)	\$ -		\$ -	\$ -
Freshman Class	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00
Freshman Initiative	\$ 2,000.00	\$ 3,000.00	\$ 2,500.00	\$ 500.00
Golf - Boys	\$ 5,832.00	\$ 7,832.00	\$ 2,000.00	\$ 5,832.00
Golf - Girls	\$ 500.00	\$ 2,500.00	\$ 2,500.00	\$ -
Green LCCE Snacks	\$ 500.00	\$ 1,100.00	\$ 500.00	\$ 600.00
HOSA Club	\$ 200.00	\$ 3,200.00	\$ 3,000.00	\$ 200.00
Journalism	\$ 100.00	\$ 5,100.00	\$ 5,000.00	\$ 100.00
Junior Class	\$ 100.00	\$ 1,100.00	\$ -	\$ 1,100.00
JROTC	\$ 1,000.00	\$ 12,000.00	\$ 11,000.00	\$ 1,000.00
Launch	\$ 200.00	\$ 1,300.00	\$ 680.00	\$ 620.00
Leo Club	\$ 695.00	\$ 1,495.00	\$ 800.00	\$ 695.00
Market Place	\$ 500.00	\$ 6,100.00	\$ 4,000.00	\$ 2,100.00
School Pictures	\$ -	\$ 2,800.00	\$ 2,800.00	\$ -
Senior Class	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Skills USA	\$ 800.00	\$ 3,800.00	\$ 3,000.00	\$ 800.00
Soccer- Boys	\$ 2,000.00	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
Soccer - Girls	\$ 2,000.00	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
Softball	\$ 1,000.00	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
Sophomore Class	\$ 100.00	\$ 1,100.00		\$ 1,100.00
Staff Vending	\$ 100.00	\$ 600.00	\$ 500.00	\$ 100.00
Student Vending	\$ 100.00	\$ 1,250.00	\$ 1,150.00	\$ 100.00
Student Council	\$ 500.00	\$ 2,000.00	\$ 1,500.00	\$ 500.00
Swim Team (Pending Coaching Change)				
Track (Boys & Girls)	\$ 100.00	\$ 5,100.00	\$ 5,000.00	\$ 100.00
TSA	\$ 2,200.00	\$ 3,000.00	\$ 3,000.00	\$ 2,200.00
Volleyball	\$ 100.00	\$ 1,600.00	\$ 1,500.00	\$ 100.00
Winter Guard	\$ 1,000.00	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
Wrestling	\$ 100.00	\$ 6,100.00	\$ 6,000.00	\$ 100.00
Yearbook	\$ 10,000.00	\$ 50,500.00	\$ 40,500.00	\$ 10,000.00
TOTALS	\$ 69,494.00	\$ 382,044.00	\$ 313,130.00	\$ 71,614.00

Principal



Date

4-12-21

Bookkeeper

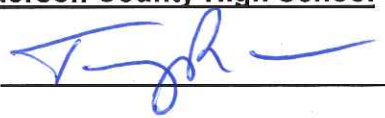


Date

4/12/2021

HENDERSON COUNTY SCHOOLSSCHOOL: Henderson County High School

2020-2021

PRINCIPAL: **SCHOOL FUNDRAISING PROJECTS**

To comply with Section 09.33 on school generated revenue, the following school-wide fund raising activities for the 2019-2020 school year are submitted for approval by the Henderson County Board of Education.

Type of Project or Sale	Company	Proposed Dates
1. Student Beverage Vending Machines	Coca-Cola	School Year 2021-2022
2. Staff Beverage Vending Machines	Coca-Cola	School Year 2021-2022
3. School Picture Sales	Inter-State Studios, Evansville, IN	August-September 2021

Assembly Program	Company or Group	Proposed Dates
1.		
2.		

Middle School and High School

(Fundraising Projects that go to the school activity account are listed here)

Organization Projects	Company	Proposed Dates
1. **See Attached Spreadsheet		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		

2021-2022 FUNDRAISERS

ACTIVITY CLUB	SPONSOR	DATE	FUNDRAISER	COMPANY	STATUS
Arts & Humanities	Conner Kinmon	Pending	Pending		
Athletics	Mark Andrews	School Year 2021-2022	Go Fan - Athletic Events Ticket Sales	Go Fan	
Band	Conner Kinmon	August 2021 / October 2021 / March 2022	Cheese-Cookies-Candles/ Fruit Sales/ Half Pot Raffle via CTE Charitable Gaming License	Moore & Moore Fundraising	
Basketball (Boys)	Tyler Smithhart	September 2021 / November 2021	Golf Scramble / BBQ Ribs		
Bass Fishing Club	Chad Lander	Fall 2021-Spring 2022	BBQ Porkchop Dinners / Team Apparel Sales		
Bowling Club	Bob Sexton	September 2021	Assorted Snack Sales		
Cheerleaders	Erin Williams	July 10 - August 2021 / October 2021	Detergent - Trashbags / Pick a box donation		
Choir	Heather Eaves	Oct-Nov 2021 / April 2022	World's Finest Chocolate / Discount Cards		
Classroom Creations	Julie O'Nan	School year 2021-2022	Lunchees, Cookies, Valentine and Christmas Items, etc.		
Coffee Cart	Marilyn Dorsey	School year 2021-2022	Coffee		
Colonel's Kitchen	Ginny Johnson	School year 2021-2022	Meals / Snacks		
Criminal Law	Nicole Bachman	September - December 2021	World's Finest Chocolate	WFC	
Cross Country	Mike Sprague	August 2021	Run-a-thon		
CTE Staff Vending	Amanda Lacer / Desirae Becker	School year 2021-2022	Coca-Cola Products	Coke	
CTE Student Vending	Amanda Lacer / Desirae Becker	School year 2021-2022	Coca-Cola Products	Coke	
CTE General Fund	Amanda Lacer / Desirae Becker	School year 2021-2022	Snacks - chips, candy and chocolate	Gordon Food Service	
Culture Committee	Ginger Stovall	School year 2021-2022	Colonel Apparel		
Dance Team	Chelsie Staples	August 2021 / November 2021	Calendar Box - (donation spots) / Hams		

2021-2022 FUNDRAISERS

ACTIVITY CLUB	SPONSOR	DATE	FUNDRAISER	COMPANY	STATUS
DECA	Courtney Givens	September 2021	Otis Spunkmeyer Cookie Dough		
DECA Travel	Courtney Givens	October 2021	Pork Chop Lunch Sale		
Drama Club	A.J. Casey	Pending	Pending		
Early Childhood Education	Emily West	Sept - Nov 2021 / Jan - March 2022	Welch's Fruit Snacks / Candy Sales		
E-Sports	Tyler Pippin	October 22, 2021 / March 2022	Online Gaming Stream-a-thon Monetary Donations / Shoe Drive		
FBLA	Danna Robinson / Jessica Grace / Adrienne Cruise	November 2021 / February 2022	Texas Road House Rolls / Discount Cards		
FCCLA	Emily West	October 2021 / March 2022	Paragon Catalog Sales / Pura Vida Bracelets		
FFA	Kristy Lancaster	School year 2021-2022	HCHS Greenhouse / Land Lab	Greenhouse, Land Lab	
Football	Josh Boston	Fall 2021 / Spring 2022	Discount Cards / Mulch	Barky Beaver Mulch	
Football Mom's	Pending	Pending	Pending		
Freshman Class	Amanda Joyner	School year 2021-2022	Candy Sales / T-shirts		
Freshman Initiative	Ashley Shartzter	School year 2021-2022	Snack Sales		
Golf (Boys)	Bruce Farley	August 2021	Henderson Invitational Golf Tournament		
Golf (Girls)	Marilyn Dorsey	August 2021	Golf Scramble with Boys Golf Team		
Green LCCE Snacks	Becca Williams / Carol Shelton	Sept. 2021 - April 2022	Healthy Snacks, water, juices	Gordon Food Services	
HOSA	Dana Alves	School year 2021-2022 / August-September 2021	Snack Sales / Box Fundraiser (donations)		
Journalism	Nate Fish	October - November 2021	Candy Sales	Freedom Fundraisers, Chandler Indiana	
Junior Class	Amanda Joyner	School year 2021-2022	Candy Sales / Cookbook		

2021-2022 FUNDRAISERS

ACTIVITY CLUB	SPONSOR	DATE	FUNDRAISER	COMPANY	STATUS
JROTC	Jeff Garrott and Vic Rosentreter	Aug-Sept 2021 / January 2022	Catalog Sales/Snap Raise	Century Resources / Snap Raise	
Launch	Jeff Givens	School year 2021-2022	General Printed Materials - design services for print, web and video - School based enterprise		
Leo club	Laura Freeman	December 2021 / March - April 2022	Christmas in the Park Sweet Shoppe / Candy Day for KLEF		
Market Place	Courtney Givens	School year 2021-2022	Sales OF HCHS Merchandise	Elite, M & M, Family Sports, Pamco, Abba	
Senior Class	Amanda Joyner	School year 2021-2022	Candy Sales / T-shirts		
Skills USA	Adam Dillback / Scott Herschelman	September 2021 / March 2022	Plate Lunch Sales		
Soccer (Boys)	Benson Pryor	July - August 2021	Discount Cards including various local businesses		
Soccer (Girls)	Ben Dempsey	July 2021 / August 2021	BBQ Dinners and Pizza Sales	Players mail 20 letters requesting \$20 donation	
Softball	Shannon Troutman	January - March 2022	20 for 20		
Sophomore Class	Amanda Joyner	School year 2021-2022	Candy Sales / T-Shirts		
Staff Vending	Tommy Ransom	School year 2021-2022	Coca-Cola Products	Coke	
Student Council	Ginger Stovall	School year 2021-2022	Colonel Apparel		
Student Vending	Tommy Ransom	School year 2021-2022	Coca-Cola Products	Coke	
Swim Team	Pending - Coaching Change	Pending - Coaching Change	Pending - Coaching Change		
Track(Boys & Girls)	Pat Rowland/Sam Martin	March - April 2022	Calendar Box Fundraiser		
TSA (Technology Student Association)	Jeff Givens and Kaleb Payton	School year 2021-2022	Jerky Sales and Game Night		
Volleyball	Ashley Robinson	July - August 2021	Trash Bags Sales		
Winter Guard	Conner Kinnon	January 2022 / March 2022	Snap Raise Online Donations / Worlds Finest Chocolate	WFC / Snap Raise	
Wrestling	Jermaine Poynter	October 2021 / March 2022	BBQ Ribs / Youth Wrestling Tournament		
Yearbook	Laura Williams and Michelle Barnett	School Year 2021 / 2022	Yearbook Sales / Ad sales	jostensyearbooks.com	

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School TCAS

Year 2021 - 2022

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	400	200	200	400
Lag	500	0	0	500
Yeager Grant	175	0	0	175
Faculty Fund	200	150	150	200
Donations	2000	1000	1000	2000
Preston Foundation Grant	1600	0	0	1600
Totals	4875	1350	1350	4875

Lindsay Thompson
Principal
4-26-21
Date

[Signature]
School Treasurer
4/26/21
Date