

City Projects List
May 11, 2021

BEN HAWES MAINTENANCE BUILDING

DESCRIPTION: Replacement of Aging Maintenance Facility
START DATE: August 2020
EST. COMPLETION: August 2021
DEPT: Engineering
MONTHLY CHGS: **The contractor constructed the floor slab and completed post frame building erection. Interior framing, roofing, sheathing, and above grade plumbing will proceed in the coming weeks.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street
MONTHLY CHGS: **Crew continues to make repairs to curb and ADA ramps on W 1st St., between Dublin Ln. and Elm St., for the spring 2021 paving program.**

DUGAN BEST PARK PLAYGROUND REPLACEMENT

DESCRIPTION: Replacement of the playground
START DATE: August 2020
EST. COMPLETION: **May 2021**
DEPT: Parks & Recreation
MONTHLY CHGS: **Old playground removed by Public Works Team. The new playground install by Miracle of KY & TN is underway and should be completed the week of May 10-16 barring no weather delays. Project budget of \$99,635.**

FIRE STATION #2 RENOVATION

DESCRIPTION: **Renovation to the Station to address the additional staff covering the Highway 54 area and consisting of remodeling the daytime area, and expanding the nighttime area of the station, as well as adding training space and equipping the station to address future expansion of the 54 corridor.**

START DATE: **March 2021**
EST. COMPLETION: **July 2022**
DEPT: **Fire/Administration Department**

MONTHLY CHGS: Mechanical and Civil engineering: Topographic survey complete. Contract for Geotechnical report approved for PO. Geotechnical samples scheduled for 4/15/21. Samples were not taken as scheduled, still waiting on the BUD.

JACK C. FISHER MAINTENANCE BUILDING

DESCRIPTION: Maintenance Building Replacement
START DATE: February 2021
EST. COMPLETION: September 2021
DEPT: Engineering
MONTHLY CHGS: Maintenance Building bids secured and awarded to Lanham Brothers at a price of \$419,965. Will start demolition in June, no earlier due to delay in steel building shipped.

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of town
START DATE: May 2021
EST. COMPLETION: June 2025
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. We are currently taking suggestions for the neighborhood naming. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through eight grant programs:

Existing Homeowner Rehab Grant – 4 applications
Down Payment Assistance
Commercial Façade Grant – 2 applications
Homebuyer Grant
Rental Rehab Grant – 1 application
50/50 Demo Grant
Single Family Construction
Single Family Rehab – 1 application

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Spring 2021 Paving List below which is subject to change pending budget and schedule.

Street	Begin	End	Status
W 1 st Street	Dublin Lane	Elm Street	Street Crew Working
Hickman Ave	Parrish Ave	W 12 th Street	Street Crew Finished
Veatch Road	New Hartford	City Limits	Street crew finished
Salem Drive	JR Miller Blvd	Veatch Road	Street crew finished
Tamarack Road	Frederica Street	Jefferson Street	No work started
JR Miller Blvd	Parrish Ave	E 25 th Street	Street crew finished
Haynes Ave	Parrish Ave	Southern Tank Property	Street Crew Working
E 26 th Street	Strawbridge Place	Heartland Greens Pointe	Street crew finished
Airpark Drive	Bullfrog Blvd	Unifirst Drive	Milled
Scherm Road	Mayfair Ave	S Griffith Ave	Street crew finished
Bittel Road	Carter Road	Venetian Way	No work started
Tomy Lee Ct	Bittel Road	End	No work started
Tim Tam Ct	Bittel Road	End	No work started

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$291,459.33 has been received from the State for 2018 tax activity and **\$723,272.10 for 2019 tax activity. The City has requested reimbursement in amount of \$624,870.83 for 2020 activity. We typically receive the reimbursement in October.**

The MDA and amended LPA were approved August 4, 2020, which started the activation period, January 1, 2020, for reimbursement to G.W. Development and RWRA, on a quarterly basis.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: \$498,392.51 has been received from the State for 2018 tax activity and **\$505,954.41 for 2019 tax activity. The City has requested reimbursement in amount of \$494,344.37 for 2020 activity. We typically receive the reimbursement in October.**

THOMPSON BERRY PARK PLAYGROUND REPLACEMENT

DESCRIPTION: Replacement of the playground

START DATE: September 2020

EST. COMPLETION: April 2021

DEPT: Parks & Recreation

MONTHLY CHGS: **Previous playground installed in 2004 removed. The new playground is complete. Installed by Miracle of KY & TN. Project budget was just less than \$60,000.**