



11/05/2009 17:00
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SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

PG 1
glytdbud

FOR 2010 04

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>4010N TITLE II - TEACH QUAL. NON-PUBLIC</u>							
<u>4010N TITLE II - TEACH QUAL. NON-PUBLIC</u>							
0102118 0810 4010N FEES/DUES	7,810	8,415	.00	.00	.00	8,415.00	.0%
220 4500 4010N RES FED/ST	-7,810	-8,415	.00	.00	.00	-8,415.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-7,810	-8,415	.00	.00	.00	-8,415.00	
TOTAL EXPENSES	7,810	8,415	.00	.00	.00	8,415.00	
<u>4060N SAFE AND DRUG FREE NON PUBLIC</u>							
<u>4060N SAFE AND DRUG FREE NON PUBLIC</u>							
0102118 0320 4060N ED CONSULT	879	933	.00	.00	.00	933.00	.0%
220 4500 4060N RES FED/ST	-879	-933	.00	.00	.00	-933.00	.0%*
TOTAL SAFE AND DRUG FREE NON PUBL	0	0	.00	.00	.00	.00	.0%
TOTAL SAFE AND DRUG FREE NON PUBL	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-879	-933	.00	.00	.00	-933.00	
TOTAL EXPENSES	879	933	.00	.00	.00	933.00	
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by BOB ROUSE **



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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	12	Y	N	Year/Period: 2010/ 4
Sequence 2	12	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:
 YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: S
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N

Double space: N
 Roll projects to object: N
 Incl inception to soy: Y
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2009/ 1
 To Yr/Per: 2009/13
 Include budget entries: N
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1