

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	Todd Co Central High School	Year	2021-2022
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
CPR Fund	\$25.64	\$0.00	\$0.00	\$25.64
Faculty	\$374.56	\$600.00	\$600.00	\$374.56
General	\$10,244.13	\$1,950.00	\$1,750.00	\$10,444.13
PTO	\$460.91	\$0.00	\$0.00	\$460.91
Student Rewards	\$1,534.76	\$250.00	\$1,000.00	\$784.76
Yearbook	\$235.41	\$13,500.00	\$12,100.00	\$1,635.41
AMTC	\$30.00	\$0.00	\$0.00	\$30.00
Academic Team	\$0.00	\$0.00	\$0.00	\$0.00
Greenhouse	\$5,573.66	\$3,000.00	\$2,000.00	\$6,573.66
Art	\$588.27	\$200.00	\$700.00	\$88.27
Beta	\$286.00	\$6,800.00	\$6,300.00	\$786.00
Band	\$132.11	\$22,000.00	\$18,500.00	\$3,632.11
Dance	\$658.50	\$2,500.00	\$2,000.00	\$1,158.00
Drama	\$531.81	\$1,000.00	\$600.00	\$931.81
Family & Consumer Science	\$356.73	\$0.00	\$200.00	\$156.73
FCCLA	\$1,173.02	\$700.00	\$200.00	\$1,673.02
FFA	\$2,463.00	\$24,500.00	\$22,000.00	\$4,963.00
Future Educators	\$342.44	\$0.00	\$0.00	\$342.44
Health Science Association	\$0.00	\$0.00	\$0.00	\$0.00
JR ROTC	\$948.72	\$0.00	\$0.00	\$948.72
Library Fund	\$261.87	\$0.00	\$250.00	\$11.87
National Honor Society	\$59.22	\$2,100.00	\$1,685.00	\$474.22
PE	\$544.82	\$0.00	\$0.00	\$544.82
Rebels For Christ	\$691.85	\$900.00	\$500.00	\$1,091.85
Science Dept	\$155.11	\$0.00	\$0.00	\$155.11
Spanish Club	\$583.54	\$450.00	\$360.00	\$673.54
Spilled Ink Literary	\$544.61	\$500.00	\$500.00	\$544.61
Student Council	\$2,229.05	\$4,000.00	\$5,500.00	\$729.05
TC Pep	\$690.44	\$0.00	\$0.00	\$690.44

Project Graduation	\$1,200.00	\$36,000.00	\$32,680.00	\$4,520.00
Project Graduation Games/Repair	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Class of 2021	\$0.00	\$0.00	\$0.00	\$0.00
Class of 2022	\$2,256.00	\$600.00	\$2,856.00	\$0.00
Class of 2023	\$0.00	\$9,500.00	\$6,300.00	\$3,200.00
Athletics	\$16,294.25	\$32,000.00	\$47,000.00	\$1,294.25
Concessions	\$8,479.69	\$20,000.00	\$16,100.00	\$12,379.69
Archery	\$5,864.29	\$3,500.00	\$3,650.00	\$5,717.29
Athletic Travel	\$825.99	\$0.00	\$825.99	\$0.00
Baseball	\$3,875.42	\$23,000.00	\$21,000.00	\$5,875.42
Boys Basketball	\$2,968.89	\$5,000.00	\$4,000.00	\$3,968.89
Boys Soccer	\$5,300.00	\$4,000.00	\$4,500.00	\$4,800.00
Cheer	\$4,725.08	\$10,000.00	\$7,500.00	\$7,225.08
Football	\$461.00	\$6,000.00	\$5,000.00	\$1,461.00
Golf	\$3,953.82	\$2,000.00	\$2,000.00	\$5,953.82
Girls Basketball	\$3,046.73	\$3,000.00	\$2,700.00	\$3,346.73
Girls Soccer	\$3,181.49	\$3,000.00	\$4,000.00	\$2,181.49
Softball	\$1,711.86	\$6,500.00	\$5,000.00	\$3,211.86
Track	\$369.71	\$1,000.00	\$500.00	\$869.71
Trap	\$0.00	\$0.00	\$0.00	\$0.00
Volleyball	\$3,100.99	\$3,000.00	\$1,000.00	\$5,100.99
Weightlifting	\$50.00	\$0.00	\$0.00	\$50.00
Wrestling	\$0.00	\$0.00	\$0.00	\$0.00
Coaches VS Cancer	\$10.00	\$0.00	\$0.00	\$10.00
Sports Concession	\$0.00	\$0.00	\$0.00	\$0.00
Scholarships	\$2,709.00	\$4,000.00	\$3,100.00	\$3,609.00
Rick Jolly Scholarship	\$7,340.00	\$2,000.00	\$2,000.00	\$7,340.00
Veterans Day Program	\$307.48	\$500.00	\$540.00	\$267.48
Totals	\$111,751.87	\$259,550.00	\$248,996.99	\$122,304.88

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1