

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Apr-19	Apr-20	Mar-21	FY19	FY20	FY21
Schools	\$ 1,946	\$ 159	\$ 3,326	\$ 26,736	\$ 28,436	\$ 15,873
	78.75	5.25	118.00	1,138.25	1,082.00	572.75
IGNITE	\$ -	\$ 179	\$ -	\$ 14	\$ 2,161	\$ 731
	-	6.50	-	0.50	78.00	30.00
A.C. E.	\$ -	\$ 67	\$ -	\$ 68	\$ 444	\$ 237
	-	2.50	-	2.25	14.25	7.00
Maintenance	\$ 254	\$ -	\$ -	\$ 11,224	\$ 1,464	\$ 1,417
	7.00	-	-	325.25	40.50	46.50
Operations	\$ -	\$ -	\$ 45	\$ 598	\$ -	\$ 416
	-	-	1.25	17.25	-	14.25
District Administration	\$ -	\$ 7	\$ -	\$ 56	\$ 651	\$ 474
	-	0.25	-	2.25	22.00	15.00
Finance	\$ -	\$ -	\$ -	\$ 1,085	\$ 976	\$ 684
	-	-	-	43.00	32.25	22.50
Transportation	\$ 21,422	\$ 2,402	\$ 32,477	\$ 199,429	\$ 152,675	\$ 102,639
Office & Garage	71.75	13.50	174.25	1,153.00	1,302.50	623.75
Field trip hours	753.25	75.00	905.75	6,242.25	3,934.50	2,827.50
Human Resources	\$ 57	\$ 50	\$ 113	\$ 1,022	\$ 1,826	\$ 3,380
	2.25	1.75	3.25	34.00	64.00	110.25
Technology Services	\$ -	\$ -	\$ -	\$ 1,564	\$ 4,380	\$ 207
	-	-	-	32.25	88.25	3.75
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ 29	\$ -	\$ 23	\$ 84	\$ 312	\$ 29
	1.00	-	1.00	2.25	7.00	1.25
Food Service	\$ -	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 1,471
	-	-	-	44.25	141.25	53.25
TOTALS	\$ 23,708	\$ 2,864	\$ 35,984	\$ 242,882	\$ 194,049	\$ 126,087
	914.00	104.75	1,203.50	9,029.50	6,685.25	4,274.50