**Board Memo**

**DATE:** 3/3/2021

**AGENDA ITEM DETAILS:**

**School/Department**

Office of School & Systems Improvement

**Vendor**

N/A

**Product Name**

Elementary & Secondary School Emergency Relief Fund II

**Date/Term (Beginning and End Dates/Year)**

January 5, 2021 - September 30, 2023

**APPLICABLE BOARD POLICY:**

N/A

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

As part of the ongoing monitoring of the Coronavirus Response and Relief Supplemental Appropriates Action, 2021 (CRRSA) and the Elementary and Secondary School Emergency Relief Funds (ESSER II Fund), the Kentucky Department of Education has allocated ESSER II funds based on the LEA's 2020-2021 Title 1, Part A allocation. LEAs should remain mindful that the ESSER II fund is an emergency fund meant to overcome barriers created by the COVID-19 pandemic. LEAs should prioritize existing emergency needs and consider unforseen future needs during the planning process.

**FUNDING:**

**Total Cost**

7,663,198.00

**Budget Source**

Federal Grant

**RECOMMENDATION:**

The Kentucky Department of Education has made available to Boone County Schools a minimum amount of $7,663,198.00 for ESSER II. KDE is making available additional funds to LEAs through ESSER II State Set Aside Fund which will increase the total allocation by $75.00 per student. This total amount is estimated to be an additional 1,500,000.00. This would provide an estimated total amount of $9,163,198.00. In order to participate, the district must assure that 85% of the allocation is spent on direct services according to the parameters provided by the state. Based upon the criteria outlined in KDE's ESSER II Fund Assurances (see attachment for assurances) and the initial district needs assessment, it is the recommendation from the task force and budget committee that the Boone County Board of Education approve to provide assurances to participate in the ESSER II State Set Aside Fund.

**CONTACT PERSON: (submitter)**

Dr. Jason Radford- Assistant Superintendent