

Acct #

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Yearbook		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	4,400.00	
Yearbook Purchases	7,000.00	
Yearbook Costs		3,800.00
Belle Deposit		500.00
Cameras		1000.00
T-Shirts		1,500.00
Chair Rental (8 th Grade)		1,500.00
Totals	11,400 -	8,300.00 -

Sean Bynum
Sponsor/Club Treasurer

4-15-21

Date

m. m. m.
Principal

4/14/21

Date

Submit to Principal By April 1

#435

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCMS	Year	2020-21
Activity Account	Farm Club		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	78.50	
Seeds / Soil		60.00
Plant Sales	30.00	
Club supplier		40.00
Totals	108.50	100.00

Deborah Ann Bradbury
 Sponsor/Club Treasurer

5/4/2020
 Date

Ad Mewer
 Principal

5/4/20
 Date

Submit to Principal By April 1

Acct #409

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Drama Club		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	289.00	
Club fees	250.00	
Hometown cards	150.00	
Competition fees		150.00
Scripts/supplies		150.00
Transportation		127.00
Substitute		200.00
Totals	689.00	627.00

Brenda Wynn
Sponsor/Club Treasurer

4-15-21
Date

Principal

Date

Submit to Principal By April 1

Acct #407

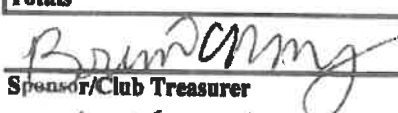
SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Drama		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	530.00	
KTA		200.00
Class fees	300.00	
Hometown cards	150.00	
Competition fees		150.00
Scripts/supplies		150.00
Transportation		127.00
Substitute		200.00
Totals	980.00	827.00


 Sponsor/Club Treasurer

Date

Principal

Date

Submit to Principal By April 1

Acct #100

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	100 General Fund		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	40.59	
Admin fees from Cab for fam & Children	30.00	
Use for student celebration days/ice cream		30.00
Totals	70.59	30.00

Matt Mercer

Sponsor/Club Treasurer

Principal

3/12/2021

Date

Date

Submit to Principal By April 1

13
28

Acct #102

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	102 CASH BOXES		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	-	
CASH OUT FOR TKT BOXES		1,000.00
CASH DEPOSITED FROM TKT BOXES	1,000.00	
Totals	1,000.00	1,000.00

Matt Mercer

Sponsor/Club Treasurer

Principal

3/12/2021

Date

Date

Submit to Principal By April 1

JB

Acct #105

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	105 PTSO (Student Involved)		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	900.00	
Cookie/candle fundraiser	4,000.00	
texas roadhouse	3,000.00	
Parent donations/contributions	2,000.00	
Kroger Comm. reward	800.00	
KPREP SNACKS		3,000.00
STUDENT NEEDS		400.00
STUDENT FOOD/DRINK		2,000.00
Spirit nights		2,000.00
Parent Involvement		3,000.00
Guest Speaker		2,000.00
Transportation		1,500.00
Totals	10,700.00	13,900.00


 Sponsor/Club Treasurer


 Principal

Date

3/12/2021

Date

5/23/21

Submit to Principal By April 1

Acct # 110

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	110 Interest		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	3,268.00	
Monthly Interest Deposits	240.00	
Use for student celebration days/needs		3,000.00
Totals	3,508.00	3,000.00

Matt Mercer
Sponsor/Club Treasurer

3/12/2021

Date


Principal

3/28/21

Date

Submit to Principal By April 1

Acct #115

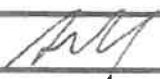
SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	115 Admin Athletics		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	5,000.00	
Athletic Fees	8,200.00	
Ticket sales	19,000.00	
Officials pay (aribiter)		15,000.00
Transportation costs		10,000.00
Equipment and supplies		4,000.00
Student food/drink-Spirit/8th Gr nights		500.00
Totals	32,200.00	29,500.00



Scott Noel



Principal

Date

3/12/2021

Date

3/23/21

Submit to Principal By April 1

Acct #200

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	200-Student Food & Drink		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	-	
Purchases for student events		250.00
Funds used from General or Interest accts	250.00	
Totals	250.00	250.00

Matt Mercer

Sponsor/Club Treasurer

Date

Principal

Date

Submit to Principal By April 1

Acct #250

SCHOOL ACTIVITY FUND**F-SA-4A**

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	7th Gr DC Trip		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	124.00	
Hat Day Fundraiser	250.00	
Shirts		250.00
Totals	374.00	250.00

Sponsor/Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 1

Acct # 152

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	152 Kids Club		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	9,080.00	
Lock In	1,200.00	1,200.00
Color Fest	15,000.00	2,000.00
Madness in March	1,000.00	
Lights on After School	3,000.00	
Snack Shack	4,000.00	2,000.00
Decals/Posters	500.00	
T-shirt orders		5,000.00
Field trips		6,000.00
Student food and Drink		4,000.00
Club Supplies		5,000.00
MAKERS MATH MANS SPARE	2000.00	1000.00
Totals	33,780.00	25,200.00

Sponsor/Club Treasurer

Principal

Date

Date

Submit to Principal By April 1

Acct #153

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	153- World Travel Club		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	146.00	
Gram Fundraisers	200.00	100.00
DQ Fundraiser	140.00	
Tips for Guides (during trip)		380.00
Totals	486.00	480.00

Sponsor/Club Treasurer

3/15/21

Date

Principal

3/23/21

Date

Submit to Principal By April 1

Acct #403

SCHOOL ACTIVITY FUND

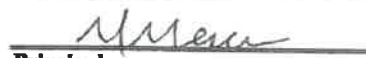
F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	403 Band trips		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	8,000.00	
Fall Century resources	6,000.00	
Spring Century Resources	6,000.00	
Music In the Parks		7,000.00
Transportation		4,000.00
Registrations fees KMEA etc		600.00
Instrument repair/replacement		5,000.00
Music		1,000.00
Equipment for students		2,200.00
Totals	20,000.00	19,800.00


 Brandon Johnson


 Principal

Date

3/12/2021

Date

3/23/21

Submit to Principal By April 1

Acct #140

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	140 7th Grade		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	360.00	
7th Grade field trip	1,500.00	1,500.00
Transportation	1,500.00	1,500.00
Totals	3,360.00	3,000.00

Erica J. McGaughey
Erica McGaughey

M. Menn
Principal

3/12/2021
Date

3/23/21
Date

Submit to Principal By April 1

Acct # 151

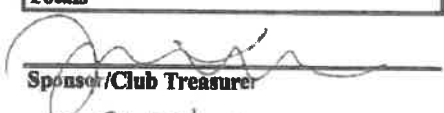
SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	151 FMD Activities		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	100.00	
Student office cart	150.00	
Student Food and drink		40.00
Student shopping/budget planning activity		200.00
Totals	250.00	240.00


 Sponsor/Club Treasurer

Date

3/15/21


 Principal

Date

3/23/21

Submit to Principal By April 1

#570

SCHOOL ACTIVITY FUND F-SA-4A
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2022
Activity Account	Boys Soccer		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance		
Uniforms		2,600.00
Away game food		500.00
Transportation		300.00
Equipment		300.00
Banquet		1,000.00
Fees (uniforms, away game food & transport)	4,000.00	
Pkathon	500.00	
Blaze Pizza % of food sales	200.00	
Totals	4,700.00	4,700.00

11.5M Kennedy
 Sponsor/Club Treasurer
3/2/21
 Date

Alf Lewis
 Principal
3/2/21
 Date

Submit to Principal By April 1

Acct #300

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Academic Team		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	500.00	
KAAC fees/purchases		250.00
Shirts		650.00
Academic team fees	2,400.00	
Transportation		300.00
Subs		300.00
EOY activity/trip		800.00
Materials		500.00
Totals	2,900.00	2,800.00

Michelle Grier
Sponsor/Club Treasurer

3/16/21
Date

M. New
Principal

3/23/21
Date

Submit to Principal By April 1

Acct #

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Track		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$1,200	
Totals	1,200.00	-

Robert Giddens
Sponsor/Club Treasurer

M. Mear
Principal

3/17/21
Date

3/23/21
Date

Submit to Principal By April 1

Acct # 409

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Drama Club		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance		
\$280		
Totals	-	-

Brenna C. Mery
 Sponsor/Club Treasurer
3/16/21
 Date

A. Mearns
 Principal
3/23/21
 Date

Submit to Principal By April 1

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer Co. Middle	Year	2020-2021
Activity Account	GLT-Grizzly Leadership		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$210.26	
Tee Shirt fee	\$100.00	100.00
Food for Students		150.00
Totals	-	-

Amanda Jackson
 Sponsor/Club Treasurer
3-19-2021
 Date

M. Menon
 Principal
3/23/21
 Date

Submit to Principal By April 1

Acct #404

SCHOOL ACTIVITY FUND**F-SA-4A****INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School	Spencer County Middle School	Year	2021-22
Activity Account	404 Chorus Trips		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	4,200.00	
ACDA Fees	500.00	
Centuary Resource Funds	4,000.00	
Music in the Park Trip Fees	1,650.00	
ACDA Registration		500.00
Choir T-Shirt		900.00
Music in the Park		2,500.00
Choir Pizza/Ice Cream Party		500.00
Buses		800.00
Totals	10,350.00	5,200.00


 Sponsor/Club Treasurer

 3/16/21
 Date


 Principal

 3/23/21
 Date

Submit to Principal By April 1

Acct # 670

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	SCMS Jr. Beta		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	-	
Club Fees (\$20 x 50)	\$1,000	
Convention (\$20 x 20)	\$400	
T-shirts (\$10 x 20)	\$200	
National Club Fees (\$15 x 30)		\$450
State Convention (\$20 x 20)		\$400
Club T-shirts		\$200
Bus for Convention		\$300
Club Projects		\$250
Totals	1,600.00	1,600.00

Elizabeth Dinton
Sponsor/Club Treasurer

3/16/21

Date

M. Hester
Principal

3/23/21

Date

Submit to Principal By April 1

Acct # **135**

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Spencer County Middle School	Year	2021-22
Activity Account	Farm Club		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	78.50	
Seeds/soil		60.00
Plant Sales	30.00	
Club Supplies		30.00
Totals	108.50	90.00

Debraanne Bradbury
Sponsor/Club Treasurer

Alferson
Principal

3/15/21
Date

3/23/21
Date

Submit to Principal By April 1

#515

SCHOOL ACTIVITY FUND F-SA-4A
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCMS	Year	21-22
Activity Account	Dance Team		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance		
Krispy Kreme Fundraiser	\$1000 -	
Dance Clinic FR	\$750 -	
Dance Fee (\$250 - \$450)	\$4000 -	
Trash Pickup	\$800 -	
Kroger Card	\$250 -	
Hometown Pizza (ants)	\$1000 -	
School Dance	\$500 -	
Competitions		\$3000 -
Uniforms		\$3000 -
Music		\$500 -
Spirit Wear		\$750 -
8th grade night		\$250 -
Barquet		\$500 -
Totals	\$3000 -	\$8000 -

Danielle Granger
 Sponsor/Club Treasurer

3-15-21

Date

A. H. H.
 Principal

3/23/21

Date

Submit to Principal By April 1

SCMS SECTION 6 ALLOCATIONS 2021-2022

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	2021-2022 BUDGET	BALANCE
0411118	0113	PD	OTHER CERTIFIED SALARY	\$ 937.00	\$ 937.00	\$ 97,695.00
0411118	0120	PD	CERTIFIED SUBS - PD	\$ 1,600.00	\$ 1,600.00	\$ 96,758.00
0411118	0131	WAGE	OTHER CLASSIFIED SALARY	\$ 1,500.00	\$ 1,500.00	\$ 95,158.00
0411118	0221	WAGE	EMPLOYER FICA CONTRIBUTION	\$ 93.00	\$ 93.00	\$ 93,658.00
0411118	0222	WAGE	EMPLOYER MEDICARE CONTRIBUTION	\$ 109.00	\$ 109.00	\$ 93,565.00
0411118	0232	WAGE	CERS EMPLOYER CONTRIBUTION	\$ 404.00	\$ 404.00	\$ 93,456.00
0411118	0322	LIBR	EDUCATION CONSULTANT	\$ 1,550.00	\$ 1,550.00	\$ 93,052.00
0411118	0338	ADMN	REGISTRATION FEES	\$ 2,250.00	\$ 2,250.00	\$ 91,502.00
0411118	0349	ADMN	OTHER PROFESSIONAL SERVICES	\$ 520.00	\$ 520.00	\$ 89,252.00
0411118	0444	ADMN	COPIER RENTAL	\$ 17,000.00	\$ 17,000.00	\$ 88,732.00
0411118	0531	ADMN	POSTAGE & PO BOX RENT	\$ 1,700.00	\$ 200.00	\$ 71,732.00
0411118	0580	PD	TRAVEL EXPENSES	\$ 600.00	\$ 600.00	\$ 71,532.00
0411118	0610	ADMN	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 70,932.00
0411118	0610	AH	GENERAL SUPPLIES	\$ 1,800.00	\$ 1,500.00	\$ 68,932.00
0411118	0610	ART	GENERAL SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 67,432.00
0411118	0610	DRAM	GENERAL SUPPLIES	\$ 800.00	\$ 900.00	\$ 65,432.00
0411118	0610	ECE	GENERAL SUPPLIES	\$ 945.00	\$ 900.00	\$ 64,532.00
0411118	0610	INST	GENERAL SUPPLIES	\$ 13,831.00	\$ 13,282.00	\$ 51,250.00
0411118	0610	LANG	GENERAL SUPPLIES	\$ 1,050.00	\$ 1,000.00	\$ 50,250.00
0411118	0610	LIBR	GENERAL SUPPLIES	\$ 746.00	\$ 700.00	\$ 49,550.00
0411118	0610	MATH	GENERAL SUPPLIES	\$ 1,800.00	\$ 1,800.00	\$ 47,750.00
0411118	0610	SCIE	GENERAL SUPPLIES	\$ 1,050.00	\$ 1,000.00	\$ 46,750.00
0411118	0610	SOC	GENERAL SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 45,250.00
0411118	0616	ADMN	STUDENT -FOOD NON-INSTRUCT	\$ 600.00	\$ 600.00	\$ 44,650.00
0411118	0616	PD	STUDENT -FOOD NON-INSTRUCT	\$ 600.00	\$ 600.00	\$ 44,050.00
0411118	0641	LIBR	LIBRARY BOOKS	\$ 4,800.00	\$ 4,500.00	\$ 39,550.00
0411118	0643	INST	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 3,600.00	\$ 3,500.00	\$ 36,050.00
0411118	0643	LANG	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 750.00	\$ 750.00	\$ 35,300.00
0411118	0643	SCIE	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 1,100.00	\$ 1,000.00	\$ 34,300.00
0411118	0650	LIBR	SUPPLIES-TECHNOLOGY RELATED	\$ 1,000.00	\$ 1,000.00	\$ 33,300.00
0411118	0650	TECH	SUPPLIES-TECHNOLOGY RELATED	\$ 4,500.00	\$ 5,000.00	\$ 28,300.00

0411118	06505	TECH	SOFTWARE				
0411118	0651	TECH	SUPPLIES-TECH RELATED DEVICES	\$	5,100.00	\$	20,300.00
0411118	0673	SOCs	FEEs/REGISTRATIONs (ACTIVITY)	\$	16,000.00	\$	4,300.00
0411118	0695	INST	FURNITURE AND FIXTURE SUPPLIES	\$	1,300.00	\$	3,100.00
0411118	0810	ADMN	DUES & FEES	\$	500.00	\$	2,600.00
0411118	0894	INST	INSTRUCTIONAL FIELD TRIPS	\$	400.00	\$	2,200.00
			Expense Total	\$	2,200.00	\$	-
				\$	98,235.00	\$	97,695.00



 Principal Signature
3/23/21

 Date SBDM Approved

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

SPENCER CO MIDDLE SCHOOL

Year 2021-22

	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	\$28.10	\$15.00	-(\$12.49)	364.85
102	CASH BOXES	\$0.00	\$0.00	-(\$800.00)	\$0.00
105	PTSO (STUDENT INVOLVED)	\$951.53	\$353.65	-(\$1,200.00)	13.71
110	INTEREST	\$3,288.62	\$600.00	-(\$1,500.00)	\$2,388.62
115	ADMIN ATHLETIC FUND	\$10,682.77	\$11,053.65	-(\$17,681.35)	\$4,055.07
140	7TH GRADE	\$364.85	\$1,500.00	-(\$1,500.00)	6822.25
150	8TH GRADE	\$0.00	\$1,500.00	-(\$1,500.00)	\$0.00
151	FMD Activities	\$113.71	\$250.00	-(\$350.00)	\$13.71
152	KIDS CLUB	\$9,374.61	\$10,000.00	-(\$10,000.00)	13658.21
153	WORLD TRAVEL CLUB	\$146.22	\$200.00	-(\$300.00)	\$46.22
200	STUDENT FOOD & DRINK	\$0.00	\$250.00	-(\$250.00)	\$0.00
250	7TH GR TRIP-DC	\$124.27	\$150.00	-(\$270.00)	0
300	ACADEMIC TEAM	\$190.40	\$220.00	-(\$410.00)	39.76
401	ART CLUB MEMBERSHIP	\$1,023.79	\$550.00	-(\$1,500.00)	0
403	BAND TRIPS	\$8,735.18	\$8,500.00	-(\$11,000.00)	28.5
404	CHORUS TRIP	\$5,944.89	\$8,500.00	-(\$12,000.00)	10.26
407	DRAMA	\$500.00	\$550.00	-(\$1,050.00)	671.77
409	DRAMA CLUB	\$289.76	\$300.00	-(\$550.00)	881.85
429	HOSA-Advisors	\$0.00	\$0.00	\$0.00	
435	FARM CLUB	\$78.50	\$100.00	-(\$150.00)	883.12
440	STUDENT LIGHTHOUSE	\$210.26	\$200.00	-(\$400.00)	\$0.00
450	YEARBOOK CLUB	\$1,671.77	\$9,000.00	-(\$10,000.00)	320.68
500	ARCHERY CLUB	\$1,481.85	\$200.00	-(\$800.00)	0
501	CONCESSIONS	\$5,438.70	\$10,000.00	-(\$14,000.00)	164.92
502	BOYS BASKETBALL	\$2,883.12	\$12,000.00	-(\$14,000.00)	0
503	BOYS BBALL ATHLETIC FEES	\$0.00	\$1,500.00	-(\$1,500.00)	0
505	CHEERLEADING	\$1,320.68	\$2,000.00	-(\$3,000.00)	0
507	CHEER ATHLETIC FEE	\$0.00	\$500.00	-(\$500.00)	
510	CROSS COUNTRY	\$1,964.92	\$1,200.00	-(\$3,000.00)	200
511	CROSS COUNTRY ATH FEE	\$0.00	\$400.00	-(\$400.00)	172.16
515	DANCE TEAM	\$1,566.06	\$3,028.77	\$2,100.01	231.04
516	DANCE ATHLETIC FEES	\$0.00	\$400.00	-(\$400.00)	0
520	GIRLS BBALL ATHLETIC FEE	\$0.00	\$1,000.00	-(\$1,000.00)	0
525	GIRLS BASKETBALL	\$0.00	\$8,000.00	-(\$7,800.00)	200
530	GOLF TEAM	\$172.16	\$350.00	-(\$350.00)	591
535	SPRING TRACK	\$1,231.04	\$1,000.00	-(\$2,000.00)	4553.97
536	TRACK ATHLETIC FEE	\$0.00	\$300.00	-(\$300.00)	0

540	FOOTBALL BOOSTER	\$2,347.23	\$1,000.00	-\$(\$3,300.00)	0
541	FOOTBALL ATHLETIC FEES	\$0.00	\$800.00	-\$(\$800.00)	0
550	VBALL ATHLETIC FEES	\$591.00	\$800.00	-\$(\$800.00)	0
555	VOLLEYBALL FUNDRAISERS	\$8,553.97	\$7,000.00	-\$(\$11,000.00)	318.97
560	BASEBALL	\$287.93	\$1,200.00	-\$(\$1,400.00)	0
561	BASEBALL ATHLETIC FEES	\$0.00	\$600.00	-\$(\$600.00)	0
570	SOCCER BOYS	\$5,103.00	\$3,451.00	-\$(\$7,000.00)	0
571	BOYS SOCCER ATHLETIC FEE	\$0.00	\$1,000.00	-\$(\$1,000.00)	0
575	SOCCER GIRLS	\$3,118.97	\$2,000.00	-\$(\$4,800.00)	0
576	GIRLS SOCCER ATHLETIC FEE	\$0.00	\$1,000.00	-\$(\$1,000.00)	0
580	SOFTBALL	\$3,918.72	\$3,500.00	-\$(\$6,800.00)	15.84
581	SOFTBALL ATHLETIC FEES	\$0.00	\$1,000.00	-\$(\$1,000.00)	0
607	6 GRADE	\$521.25	\$1,200.00	-\$(\$1,600.00)	7.37
649	6TH GR TSHIRT FUNDRAISER	\$0.00	\$0.00	\$0.00	0
655	FCA	\$252.24	\$250.00	-\$(\$500.00)	2.24
670	JR. BETA CLUB	\$140.84	\$800.00	-\$(\$925.00)	0
675	HOSA	\$872.00	\$0.00	-\$(\$872.00)	0
677	KUNA	\$107.37	\$100.00	-\$(\$200.00)	7.37
680	Relay for Life	\$10.00	\$0.00	\$0.00	0
800	CHARITABLE GAMING RECEIPT	\$0.00	\$0.00	\$0.00	0
900	FACULTY VENDING	\$0.00	\$300.00	-\$(\$300.00)	0
910	BOOKFAIR FUNDS	\$0.00	\$2,000.00	-\$(\$2,000.00)	0
1008	8TH GRADE T-SHIRTS	\$0.00	\$2,300.00	-\$(\$2,300.00)	0
1010	STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	
1020	AGENDAS	\$0.00	\$0.00	\$0.00	
1025	Drama Prod	\$952.00	\$2,500.00	-\$(\$3,000.00)	4000
1030	TEXTBOOK FINES	\$0.00	\$100.00	-\$(\$100.00)	0
1035	Band district	\$160.00	\$3,000.00	-\$(\$3,000.00)	160
1040	STAFF DONATIONS	\$74.72	\$250.00	-\$(\$300.00)	\$24.72
1045	INST FIELD TRIPS	\$0.00	\$800.00	-\$(\$800.00)	0
1050	SW FUNDRAISER	\$0.00	\$12,000.00	-\$(\$10,000.00)	4000
1055	Picture revenue	\$0.00	\$2,000.00	-\$(\$2,000.00)	0
1060	Chorus district	\$0.00	\$5,000.00	-\$(\$4,500.00)	500
		\$86,789.00	\$151,622.07	-\$(\$189,270.83)	45348.18

Principal

School Treasurer

Date

Date

Submit to District Finance Office by May 1

SCMS Activity Account Budgets
District Activity Accounts SCMS

	2021/22
7101 General	\$ 100.00
7103 Faculty Vending	\$ 300.00
7111 Agendas	\$ 180.00
7115 Field Trips	\$ 6,000.00
7125 Bookfair	\$ 5,000.00
7126 Library	\$ 120.00
7127 Bookstore	\$ 75.00
7132 Drama Productions	\$ 8,000.00
7133 Drama Program	\$ 100.00
7150 Art Program	\$ 1,700.00
7151 Band	\$ 8,000.00
7152 Chorus	\$ 11,000.00
7161 Athletic Advertising	\$ 2,000.00
7163 Boys Basketball Sponsorship	\$ 500.00
7164 Baseball Sponsorship	\$ 1,200.00
7165 Cheer District	\$ 800.00
7172 Football Advertising	\$ 2,000.00
7175 PTSO	\$ 2,000.00
7180 Picture Sales	\$ 2,200.00
7181 Rec Bldg	\$ 3,000.00
7182 Marketday	\$ 1,000.00
7185 Fundraiser School Wide	\$ 12,000.00
7199 Pepsi Machine Rebates	\$ 500.00
Total	\$ 67,775.00

Bookkeeper Janina J Baum Date 4/15/2021
Principal M. J. J. J. Date 4/15/21