

BG1 Project Application Form (Initial) (Ref# 18328)

Form Status: Saved

Project: RA Jones Middle School Renovation/Addition

BG Number: 21-202

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

This project consists of an addition and associated renovations as needed at RA Jones Middle. The project matches Priority 1c on the District Facility Plan in providing Classrooms, Science Rooms as part of the elective component, and Resource Rooms along with associated restrooms for boys and girls on both floors. It will be a standalone addition with some minor upgrades, per Priorities 1c, 1e, 1f and 2c on the DFP to the existing infrastructure for the mechanical, electrical, and low-voltage systems, lighting and controls upgrades, site and camera upgrades. The addition, as planned, is two stories which matches the existing configuration. An alternate bid will be taken for reroof per Priority 2c on the DFP.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

1c.2 - Jones Middle School (A1 Center)
Estimated Cost: \$600,000.00
Facility: No Data

1e.2 - Jones Middle School (A1 Center)
Estimated Cost: \$10,000.00
Facility: No Data

1f.2 - Jones Middle School (A1 Center)
Estimated Cost: \$10,000.00
Facility: No Data

2c.9.1 -
Estimated Cost: \$900,000.00
Facility: No Data

2c.9.2 -
Estimated Cost: \$200,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Rector A. Jones Middle School (B10000108)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of an addition and associated renovations as needed at RA Jones Middle School. The project matches Priority 1c on the DFP in providing Classrooms, Science Rooms as part of the electric component and Resource Rooms, along with associated restrooms for boys and girls on both floors. It will be a standalone addition with some minor upgrades, per Priorities 1c, 1e, 1f and 2c on the DFP, to the existing infrastructure for the mechanical, electrical, and low-voltage systems, lighting and controls upgrades, site and camera upgrades. The addition, as planned, is two stories which matches the existing configuration. An alternate bid will be taken for reroof per Priority 2c on the DFP.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$6,450,000.00
Construction Contingency	\$322,500.00
Architect / Engineer Fee	\$387,161.00
Construction Manager Fee	
Fiscal Agent Fee	\$35,019.00
Bond Discount	\$151,138.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$15,000.00
Special Inspections	\$35,000.00
Commissioning	\$30,000.00
Advertising	
Printing	

Other Probable Costs

Title	Amount
Repro/reimb/adv	\$2,500.00
Bank/rating	\$11,343.00
permits /fees	\$15,000.00
Total Project Cost	\$7,704,661.00

Funds Available

Bond Sale - SFCC	\$695,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$7,009,661.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$7,704,661.00

BG1 Signature Page (Online Form Ref# 18328)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial