

# BG1 Project Application Form (Revised)

## (Ref# 18542)

Form Status: Saved

Tier 3 Project: Boone County Schools - Concrete Improvements 2021

BG Number: 21-201

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

#### Minor Project Description

This project consists of the replacement of deteriorated concrete sidewalks at Burlington Elementary, New Haven Elementary, Ockerman Middle, Ryle High and Stephens Elementary. In addition, there will be heavy duty concrete replacement at Ryle's dock area and at the maintenance building on the Ockerman Campus deteriorated heavy duty concrete will be replaced and a gravel paved area will be converted to heavy duty concrete paving.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

**2c.11** - Stephens Elementary School (target 900 enrollment by 2019)

Estimated Cost: \$395,000.00

Facility: No Data

**5.4** - Ryle High School

Estimated Cost: \$920,000.00

Facility: No Data

**5.9** - Ockerman Middle School

Estimated Cost: \$250,000.00

Facility: No Data

**5.10** - Burlington Elementary School

Estimated Cost: \$525,000.00

Facility: No Data

**5.15** - New Haven Elementary School/Annex

Estimated Cost: \$750,000.00

Facility: No Data

**5.17 - Ockerman Elementary School**  
 Estimated Cost: \$50,000.00  
 Facility: No Data

Project Not Listed on DFP                      No

## Inventory

Facility Name

Burlington Elementary School (B10000110)

Ockerman Middle School (B10000122)

Ockerman Elementary School (B10000120)

Larry A. Ryle High School (B10000117)

New Haven Elementary School (B10000119)

Stephens Elementary School (B10000121)

## Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the replacement of deteriorated concrete sidewalks at Burlington Elementary, New Haven Elementary, Ockerman Middle, Ryle High and Stephens Elementary. In addition, there will be heavy duty concrete replacement at Ryle's dock area and at the maintenance building on the Ockerman Campus deteriorated heavy duty concrete will be replaced and a gravel paved area will be converted to heavy duty concrete paving.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$720,000.00
Construction Contingency	\$36,000.00
Architect / Engineer Fee	\$59,940.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
advertising	\$500.00
reproduction	\$500.00
No Data	
<b>Total Project Cost</b>	<b>\$816,940.00</b>

## Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay                      \$816,940.00  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$816,940.00

**BG1 Signature Page (Online Form Ref# 18542)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial