

BG1 Project Application Form (Revised)

(Ref# 18541)

Form Status: Saved

Tier 4 Project: Boone County Schools - Paving 2021

BG Number: 21-200

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consists of 1-1/2 paving overlay, full depth replacement and sealcoating for numerous Boone County campuses. The majority of the work is at the Conner High/Conner Middle/Goodridge Elementary Campus. The remaining facilities include Cooper High/Longbranch Elementary Campus, Florence Elementary, Jones Middle/Collins Elementary Campus, the Ockerman/Central Office Campus, the Ryle High/Gray Middle/Mann Elementary campus and Yealey Elementary.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

5.2 - Conner High School
Estimated Cost: \$700,000.00
Facility: No Data

5.3 - Cooper High School
Estimated Cost: \$250,000.00
Facility: No Data

5.4 - Ryle High School
Estimated Cost: \$920,000.00
Facility: No Data

5.6 - Conner Middle School
Estimated Cost: \$700,000.00
Facility: No Data

5.7 - Gray Middle School
Estimated Cost: \$400,000.00
Facility: No Data

5.8 - Jones Middle School Estimated Cost: \$125,000.00 Facility: No Data
5.9 - Ockerman Middle School Estimated Cost: \$250,000.00 Facility: No Data
5.11 - Collins Elementary School Estimated Cost: \$125,000.00 Facility: No Data
5.13 - Florence Elementary School Estimated Cost: \$325,000.00 Facility: No Data
5.17 - Ockerman Elementary School Estimated Cost: \$50,000.00 Facility: No Data
5.18 - Yealey Elementary School Estimated Cost: \$100,000.00 Facility: No Data
5.20 - Central Office Estimated Cost: \$100,000.00 Facility: No Data

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Longbranch Elementary, Goodridge Elementary and Mann Elementary are not listed on the DFP.

Inventory

Facility Name

Boone County Central Office (B10000100)
A M Yealey Elementary School (B10000101)
Conner High School (B10000113)
Randall K. Cooper High School (B10000106)
Florence Elementary School (B10000114)
Ockerman Middle School (B10000122)
Ockerman Elementary School (B10000120)
Rector A. Jones Middle School (B10000108)
Gray Middle School (B10000118)
Hillard Collins Elementary School (B10000116)
Larry A. Ryle High School (B10000117)
Longbranch Elementary School (B10000107)
Shirley Mann Elementary School (B10000105)
Chester Goodridge Elementary School (B10000115)
Conner Middle School (B10000112)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of 1-1/2 paving overlay, full depth replacement and sealcoating for numerous Boone County campuses. The majority of the work is at the Conner High/Conner Middle/Goodridge Elementary Campus. The remaining facilities include Cooper High/Longbranch Elementary Campus, Florence Elementary, Jones Middle/Collins Elementary Campus, the Ockerman/Central Office Campus, the Ryle High/Gray Middle/Mann Elementary campus and Yealey Elementary.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$444,700.00
Construction Contingency	\$22,235.00
Architect / Engineer Fee	\$40,023.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
advertising	\$500.00
printing	\$500.00
No Data	
Total Project Cost	\$507,958.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$507,958.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$507,958.00

BG1 Signature Page (Online Form Ref# 18541)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial