

Hopkins County Board of Education

FRYS

Salary Budget 2021-2022

Location	Name	Employee #	Experience	HiLy Rate	# of Days	Daily Rate (hours)	Gross Salary	CERS Retirement	FICA	MCARE	Unemployment	W Comp	Life	Vision	Dental	Total Annual Cost
					220	7		24.06%	6.20%	1.45%	1% of 6,000	0.95%	\$2.20	\$7.18	\$24.00	
130		3820	21	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
145		5431	8	24.6097			37,899.00	9,118.50	2,349.74	549.54	60.00	360.04	26.40	86.16	288.00	50,737.37
110		4784	15	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
020		6215	3	21.4604			33,049.00	7,951.59	2,049.04	479.21	60.00	313.97	26.40	86.16	288.00	44,303.36
200		3817	15	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
250		4347	15	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
280		1232	7	23.8234			36,688.00	8,827.13	2,274.66	531.98	60.00	348.54	26.40	86.16	288.00	49,130.86
185		1808	15	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
330		7031	1	20.2799			31,231.00	7,514.18	1,936.32	452.85	60.00	296.69	26.40	86.16	288.00	41,891.60
075		3898	15	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
006		5226	13	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
090		5020	15	26.1091			40,208.00	9,674.04	2,492.90	583.02	60.00	381.98	26.40	86.16	288.00	53,800.49
140		7708	2	20.8701			32,140.00	7,732.88	1,992.68	466.03	60.00	305.33	26.40	86.16	288.00	43,097.48
							492,671.00	118,536.64	30,545.60	7,143.73	780.00	4,680.37	343.20	1,120.08	3,744.00	659,564.63

Budget	691,313.60	Student Count	School	Allocation
Less: Salaries	659,564.63	241	WHS	2,034.97
Difference	31,748.97	229	JSES	1,933.65
Allocation	8,44388	290	JIMS	2,448.72
		273	GES	2,305.18
		211	HES	1,781.66
		437	HCCHS	3,689.97
		313	BSMS	2,642.93
		450	MINHHS	3,799.74
		275	SHMS	2,322.07
		309	PES	2,609.16
		233	WBES	1,967.42
		273	SES	2,305.18
		226	EES	1,908.32
		3,760	Total	31,748.97

Location	Code	Allocation	Student Count
	006	2,034.97	241
	020	1,933.65	229
	075	2,448.72	290
	090	2,305.18	273
	110	1,781.66	211
	130	3,689.97	437
	140	2,642.93	313
	145	3,799.74	450
	185	2,322.07	275
	200	2,609.16	309
	250	1,967.42	233
	280	2,305.18	273
	330	1,908.32	226
		31,748.97	3,760

Location	Code	Allocation	Student Count
	006	2,034.97	241
	020	1,933.65	229
	075	2,448.72	290
	090	2,305.18	273
	110	1,781.66	211
	130	3,689.97	437
	140	2,642.93	313
	145	3,799.74	450
	185	2,322.07	275
	200	2,609.16	309
	250	1,967.42	233
	280	2,305.18	273
	330	1,908.32	226
		31,748.97	3,760

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	006	2,034.97	241
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	090	2,305.18	273
	110	1,781.66	211
	130	3,689.97	437
	140	2,642.93	313
	145	3,799.74	450
	185	2,322.07	275
	200	2,609.16	309
	250	1,967.42	233
	280	2,305.18	273
	330	1,908.32	226
		31,748.97	3,760