

			<u>Summary of Organizational Changes for 5/4/2021</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CA1	Reclassify	Supervisor Leadership & Professional Development, IV-8		To Director, IV-12	17,858	
2	HP1	Add	Coordinator Health Services			55,766	
3	CC1	Reclassify	Coordinator Marketing, II-7		To Supervisor, II-8 (effective 7/1/21)	25,110	
4	CC1	Add	Coordinator Web Content			61,350	
5	CC1	Add	Coordinator Video Communications			61,350	
6	CC1	Delete	Coordinator Social Media Content				-50,238
7	BA1	Add	Clerk III			42,482	
8	ER1	Delete	Secretary III				-44,574
9	ER1	Add	Technician Data Management Research			52,586	
10	DV1	Delete	Resource Teacher (2 positions)				-256,273
11	DV1	Add	Specialist Diversity, Equity, Poverty, 220 days			100,827	
12	PR1	Increase	Technician Payroll, increase days from 220 to 260			8,090	
13	EC1	Delete	Manager ECE Due Process				-177,685
14	EC1	Delete	Liaison Parent Resource Center (2 positions)				-69,697
15	EC1	Add	Specialist ECE			106,363	
16	EC1	Add	Supervisor ECE Community Relations	115,785			
						531,781	(598,467)
					5/4/2021 General Fund Net Change	(66,686)	
					Impact of organizational changes FY 2020-21:		
		Reclassify	State Agency Associate Principal to Assistant Principal, Grade 9 to Grade 12		8/18/2020 Board Meeting		(182,761)
					9/29/2020 Board Meeting	120,007	
					11/10/20 Board Meeting		(10,110)
					12/1/2020 Board Meeting	64,647	
					1/5/2021 Board Meeting		(15,006)
					4/20/2021 Board Meeting	379,013	
					5/4/2021 Board Meeting		(66,686)
					5/4/2021 Net Reorganizational GF Change	289,104	