

Kenyon County School District | It's about ALL kids.

# Issue Paper

**DATE:**

April 20, 2021

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve Supplemental funding from the Board to the High and Middle Schools for revenue lost due to COVID-19 attendance limitations at 2020-21 Fall and Winter athletic events. Schools will receive 80% total lost revenue based on gate receipts from prior 2 year average.

**APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board

**HISTORY/BACKGROUND:**

In order to host athletic events and adhere to the Governor's Healthy at Work and KHSAA guidance each school limited the number of patrons that could attend games. The limited attendance had a negative impact on athletic revenue generated. This revenue helps fund every athletic team at each school.

**FISCAL/BUDGETARY IMPACT:**

Each school will receive 80% of lost revenue based on gate receipts from prior 2 year average.

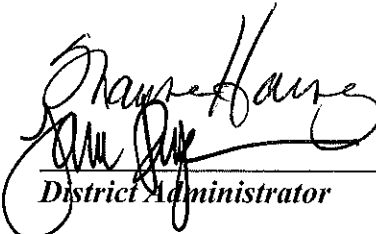
**RECOMMENDATION:**

Approval to Supplemental funding from the Board to the High and Middle Schools for revenue lost due to COVID-19 attendance limitations at 2020-21 Fall and Winter athletic events.

**CONTACT PERSON:**

Matt Wilhoite

  
Principal/Administrator

  
District Administrator

  
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.  
Principal—complete, print, sign and send to your Director. Director—if approved, sign and put in the Superintendent's mailbox.

## **FALL GATES**

	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>18-19 AVG.</u></b>	<b><u>Difference From 2020</u></b>
Dixie Heights	\$29,162	\$60,389	\$50,567	\$55,478.00	\$26,316.00
Scott	\$14,602	\$43,427	\$29,524	\$36,475.50	\$21,873.50
Simon Kenton	\$17,273	\$46,572	\$31,057	\$38,814.50	\$21,541.50
Summit View	\$2,312	\$6,377	\$5,480 *	\$5,928.60	\$3,616.60
Turkeyfoot	\$2,568	\$6,656	\$6,449	\$6,552.50	\$3,984.00
Twenhofel	\$4,684	\$9,595	\$9,248	\$9,421.50	\$4,737.50
Woodland	\$2,456	\$6,294	\$4,062	\$5,178.00	\$2,722.00

\*limited home games due to field issues

## **WINTER GATES**

Dixie Heights	\$13,980	\$18,881	\$17,922	\$18,401.50	\$4,421.50
Scott	\$13,896	\$12,201	\$12,285	\$12,243.00	\$1,653.00
Simon Kenton	\$12,667	\$20,408	\$20,300	\$20,354.00	\$7,687.00
Summit View	\$8,812	\$17,996	\$16,519	\$17,257.50	\$8,445.50
Turkeyfoot	\$9,972	\$14,001	\$8,250	\$11,125.50	\$1,153.50
Twenhofel	\$4,716	\$14,388	\$11,657	\$13,022.50	\$8,306.50
Woodland	\$2,019	\$13,189	\$11,367	\$12,278.00	\$10,259.00

### **SUPPLEMENTAL FUNDING FROM BOARD**

**(80% Total Lost Revenue in 21 School Year Calculated**

## **TOTALS**

**from 2 Prior Years AVG - Due to COVID Restrictions)**

Dixie Heights	\$30,737.50	\$24,590.00
Scott	\$20,220.50	\$16,176.40
Simon Kenton	\$29,228.50	\$23,382.80
Summit View	\$12,062.10	\$9,649.68
Turkeyfoot	\$5,138.00	\$4,110.40
Twenhofel	\$13,044.00	\$10,435.20
Woodland	\$12,981.00	\$10,384.80
	\$123,411.60	\$98,729.28