



Kenyon County School District | It's about ALL kids.

Issue Paper

DATE:

04/19/21

AGENDA ITEM (ACTION ITEM):

Consider/Approve Special Education summer Extended School Year(ESY) program to run from July 12, 2021 to July 30th, 2021 at Ft. Wright Elementary.

APPLICABLE BOARD POLICY:

01.11 General Powers and Duties of the Board

HISTORY/BACKGROUND:

Each year, eligible special education students are provided the opportunity to participate in KCSD's Extended School Year program. The purpose of the program is to address specific goals and objectives in which significant regression and lack of recoupment have occurred or are likely to occur without the continuation of services. ARC teams review special education student information and data annually to not only make this determination, but to also determine the number of days the service will be provided. Last year, 80 students were expected to participate. Due to Covid, the program was offered virtually and the number of students participating decreased to 43. This year, 50 students are expected to participate. The ESY program location is selected based upon facility availability, input from transportation, and access to the summer lunch program.

FISCAL/BUDGETARY IMPACT:

The ESY program will be held at Fort Wright elementary. The number of hours per day and the number of days the student participates in ESY will be determined by the ARC. Transportation is provided. The program is staffed with certified teachers, a school nurse, part-time SLP, and instructional assistants. The hourly rate for certified teachers is \$50 per hour. Instructional assistants are paid at individual hourly rates. Transportation cost for the 2019 program was approximately \$32,000. The 2020 ESY program was held virtually due to Covid. The transportation cost is expected to be similar to the 2019 transportation cost. Basic supplies were also provided for the program. The total estimated cost of the 2021 ESY Traditional Program, based on 50 students, is \$71,900.

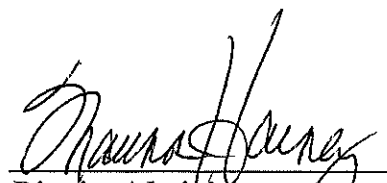
RECOMMENDATION:

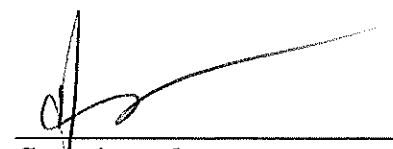
Approval to Special Education summer Extended School Year (ESY) program to run from July 12, 2021 to July 30th, 2021 at Ft. Wright Elementary

CONTACT PERSON:

Danielle Rice


Principal/Administrator


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.