

LINCOLN ELEMENTARY
SBDM ALLOCATIONS
2021-2022

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0301077	0110	SCHOOL PRINCIPAL	\$67,983		
0301077	0110	SCHOOL VICE PRINC	\$66,436		
0301118	0110	ELEMENTARY CLASSROOM	\$453,450		
		LIBRARIAN	\$0	ITINERANT	
0301118	0110	PRIMARY CLASSROOM	\$457,477		
0301031	0110	SCHOOL GUIDANCE COUNSELOR	\$55,101		
0301012	0110	KINDERGARTEN	\$204,988		
0301012	0130	INSTRUCT ASSIST	\$43,923		
0301087	0130	LEAD CUSTODIAN	\$32,779		
0301031	0130	SECRETARY	\$82,164		
0301087	0130	CUSTODIAN	\$30,251		
		Teaching Supplies-Reg.	\$41,778	PY ADA 417.78 x \$100	
		Teaching Supplies-Sec 7	\$12,426		
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$11,725		
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$2,742		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$18,929		
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$50,967		
FRINGE BENEFITS		Workers Comp Classified @ 0.33%	\$624		
FRINGE BENEFITS		Workers Comp Certified @ 0.33%	\$4,308		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$420		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	4,116		
FRINGE BENEFITS		KTRS Employer Match @ 3	39,163		
GRAND TOTAL ALL COSTS			1,681,750		
GRAND TOTAL ALLOCATION			1,681,750		
GRAND TOTAL ALL COSTS			1,681,750		

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
 THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

 (SCHOOL PRINCIPAL'S SIGNATURE)

 (SUPERINTENDENT'S SIGNATURE)

 (DATE APPROVED BY THE SCHOOL COUNCIL)

 (DATE RECEIVED BY SUPERINTENDENT)

DAYTON MIDDLE/HIGH SCHOOL
SBDM ALLOCATIONS
2021-2022

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION		COUNCIL DETERMINATION
0101077	0110	SCHOOL PRINCIPAL	\$66,436		
0101077	0110	SCHOOL VICE PRINC	\$60,220		
0101118	0110	MIDDLE SCHOOL	\$272,590		
0101059	0110	LIBRARIAN	\$0	ITINERANT	
0101118	0110	HIGH SCHOOL CLASSROOM	\$742,192		
0101031	0110	SCHOOL GUIDANCE COUNSELOR	\$59,576		
0101118	0130	INST AIDE (BMIA)	\$29,654		
0101087	0130	LEAD CUSTODIAN	\$33,981		
0101077/010	0130	SECRETARY	\$94,076		
0101087	0130	CUSTODIAN	\$59,901		
		Teaching Supplies-Reg.	\$36,281	PY ADA 362.81 x \$100	
		Teaching Supplies-Sec 7	\$17,426		
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$13,492		
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$3,155		
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$17,415		
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$58,646		
FRINGE BENEFITS		Workers Comp Classified @ 0.33%	\$718		
FRINGE BENEFITS		Workers Comp Certified @ 0.33%	\$3,963		
FRINGE BENEFITS		Unemployment Classified @ 1% 1st \$6,000	\$360		
FRINGE BENEFITS		Unemployment Certified @ 1% 1st \$6,000	3,594		
FRINGE BENEFITS		KTRS Employer Match @ 3	36,030		
GRAND TOTAL ALL COSTS			1,609,707		
GRAND TOTAL ALLOCATION			1,609,707		
GRAND TOTAL ALL COSTS			1,609,707		

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 (SCHOOL PRINCIPAL'S SIGNATURE)

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