FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for South Floyd Elementary.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:
2018/2019 SY (July 18-June 19) $193,849
2019/2020 SY (July 19-June 20) $186,409

History/Background:
March 2021
Board received utility report for Prestonsburg Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):
Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

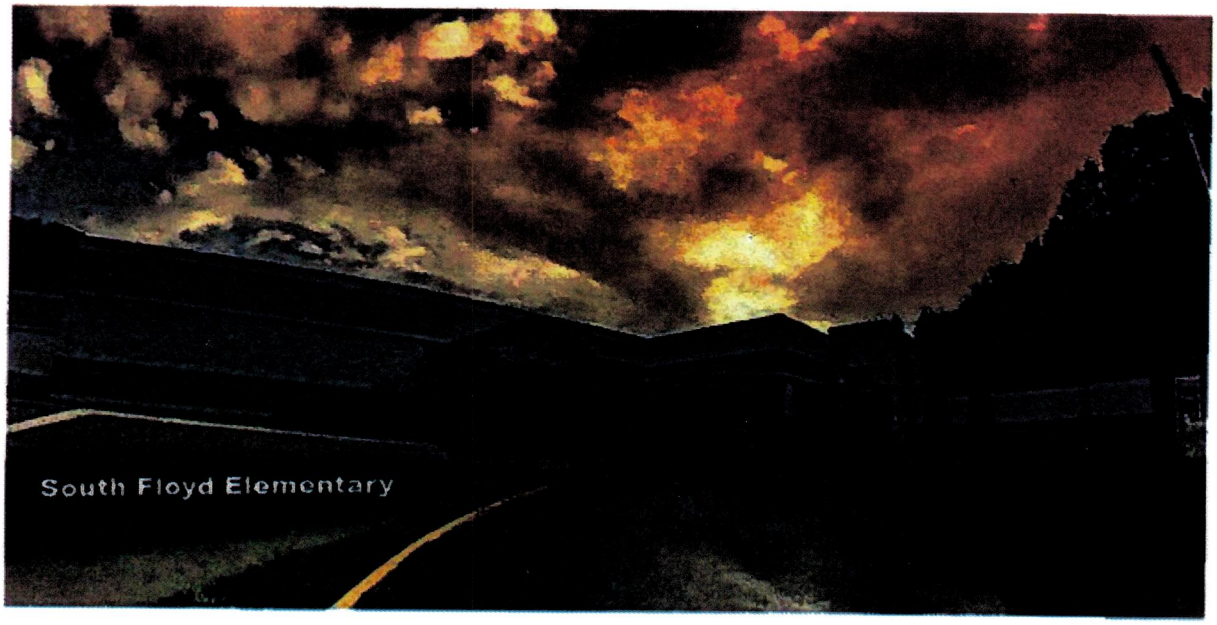
Danny Adkins
Superintendent

Date: April 13, 2021

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

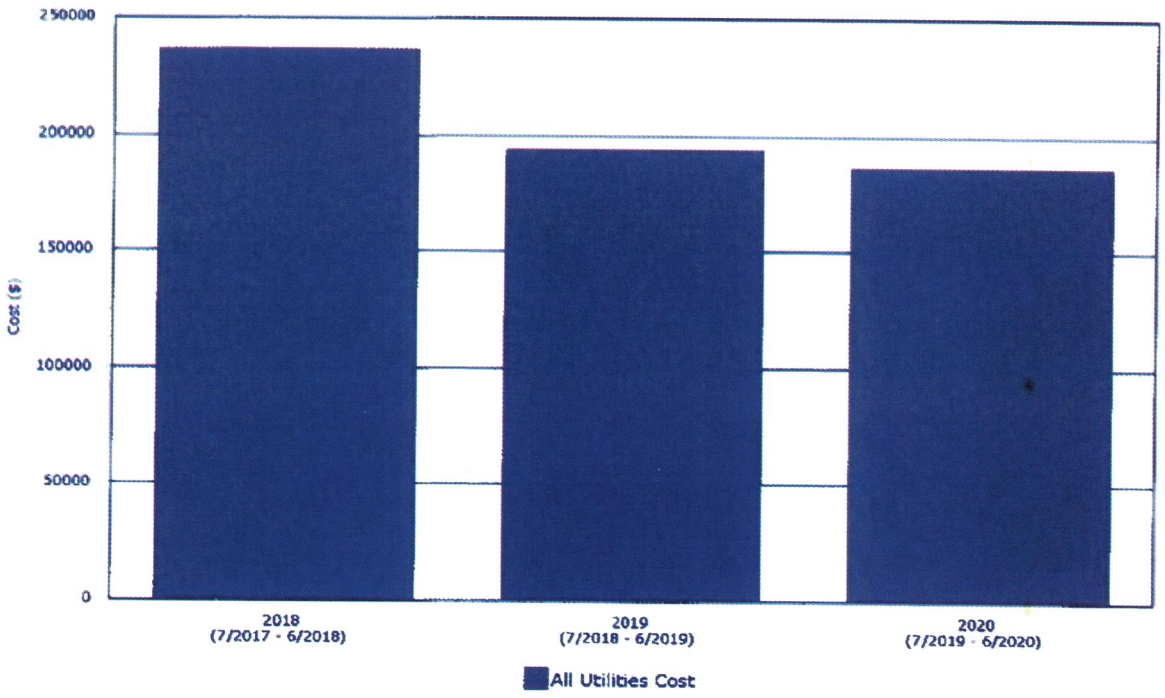
Utility Report
April 26, 2021

South Floyd Elementary
2018/2019 / 2019/2020
School Years



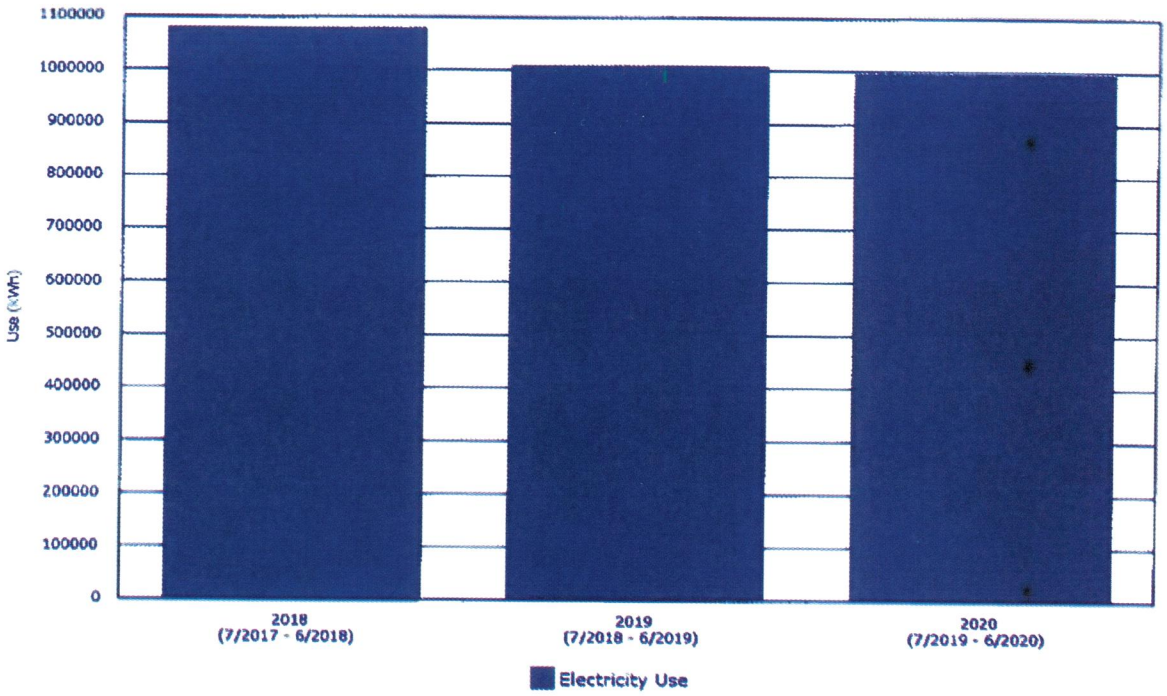
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



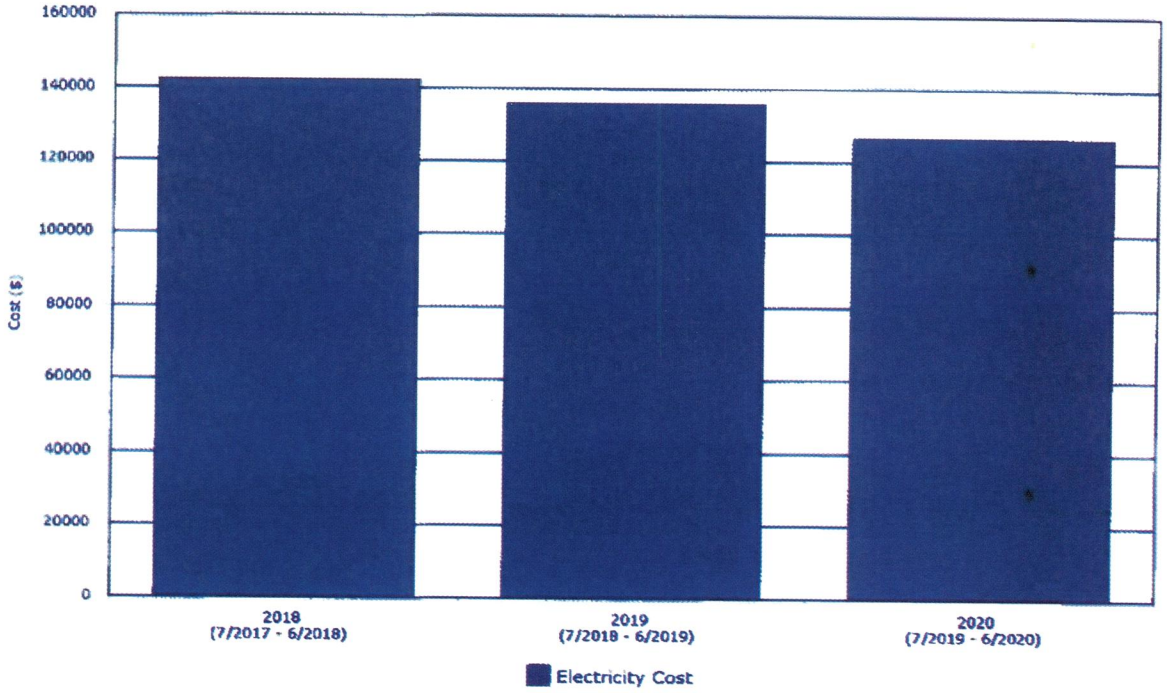
Period	All Utilities Cost
2018	$236,603
2019	$193,849
2020	$186,409

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



Period	Electricity Use (kWh)
2018	1,080,709
2019	1,009,837
2020	994,724

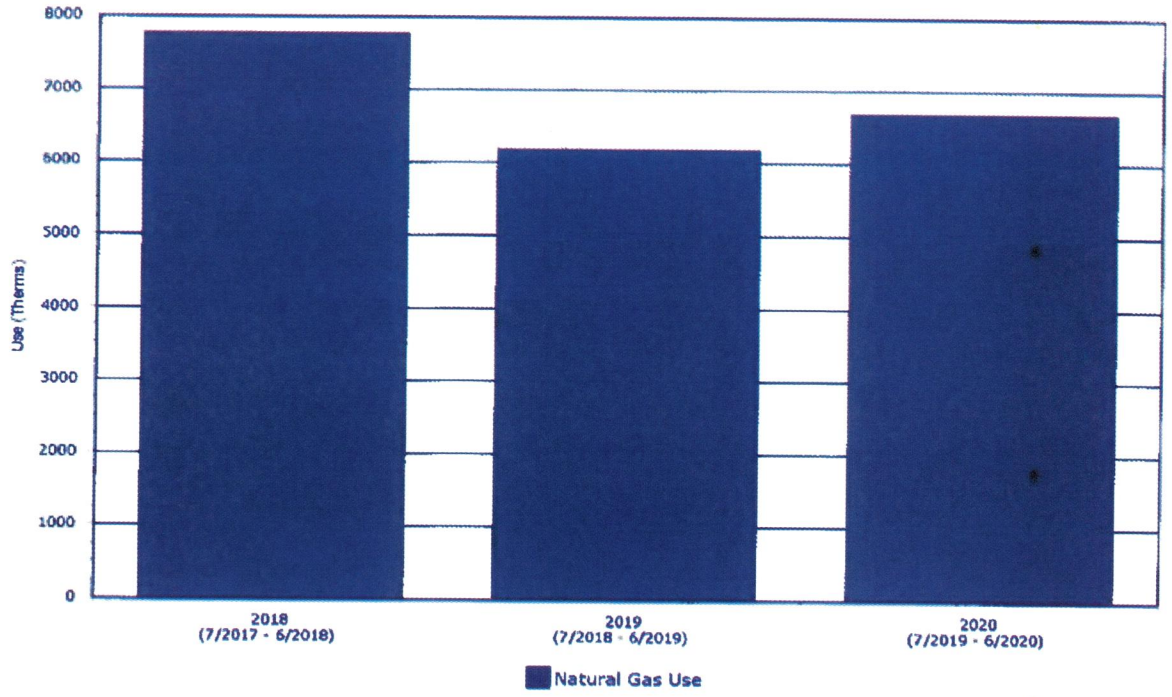
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



Period	Electricity Cost
2018	$142,555
2019	$136,259
2020	$126,766

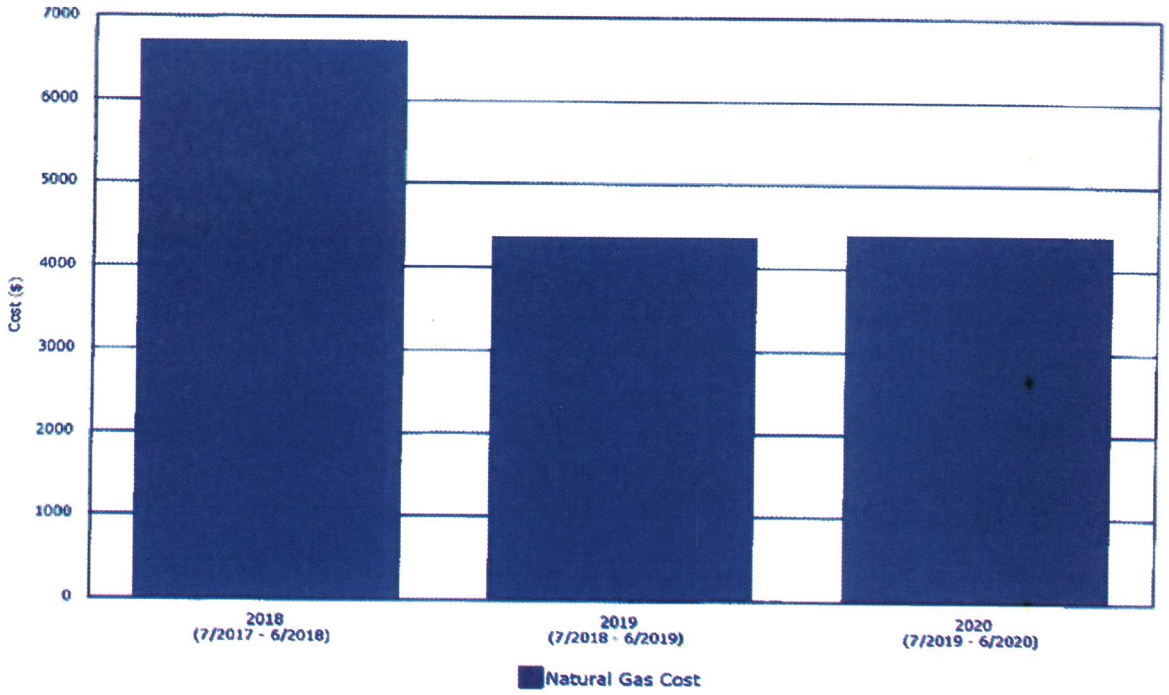
Year-Over-Year Comparison report produced by Linda Hackworth on 04/13/2021 at 9:28 AM.
Data prorated by month based on line item from/thru dates

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



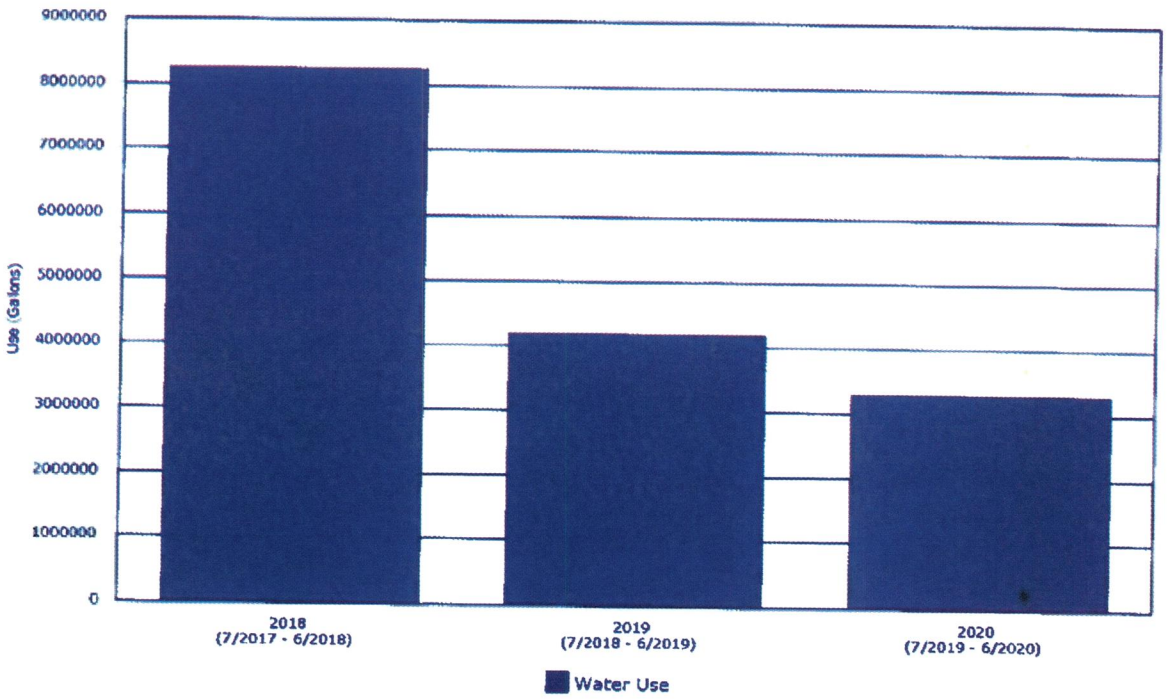
Period	Natural Gas Use (Therms)
2018	7,783
2019	6,185
2020	6,697

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



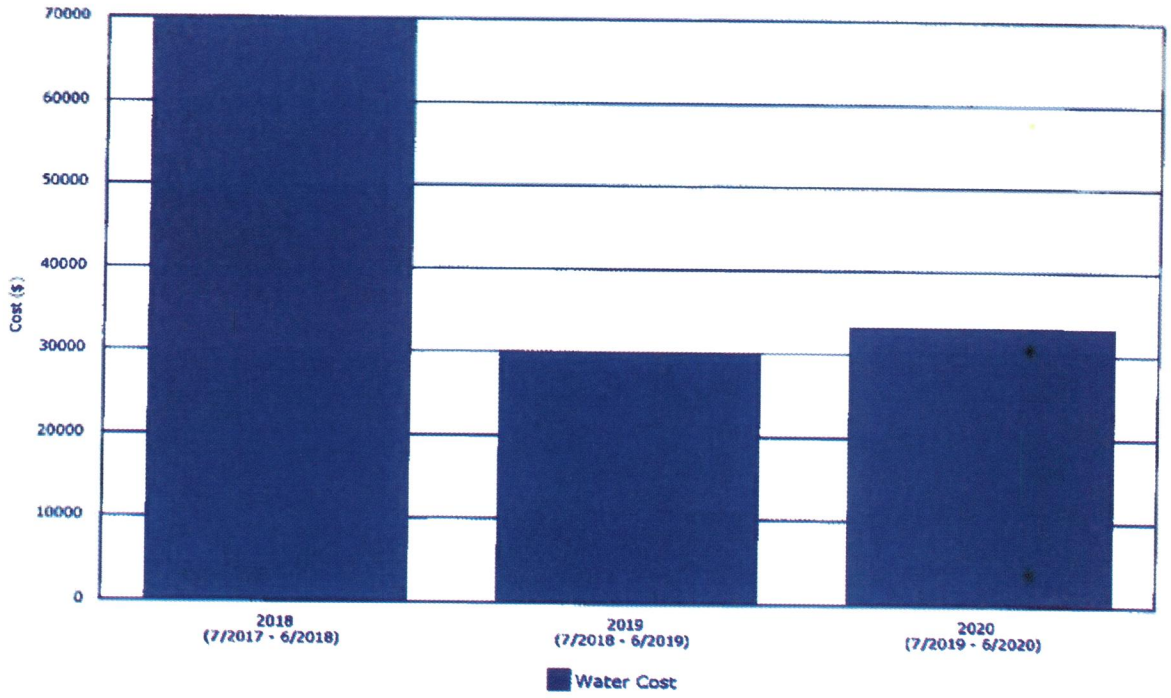
Period	Natural Gas Cost
2018	$6,705
2019	$4,372
2020	$4,407

Year-Over-Year Comparison
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Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



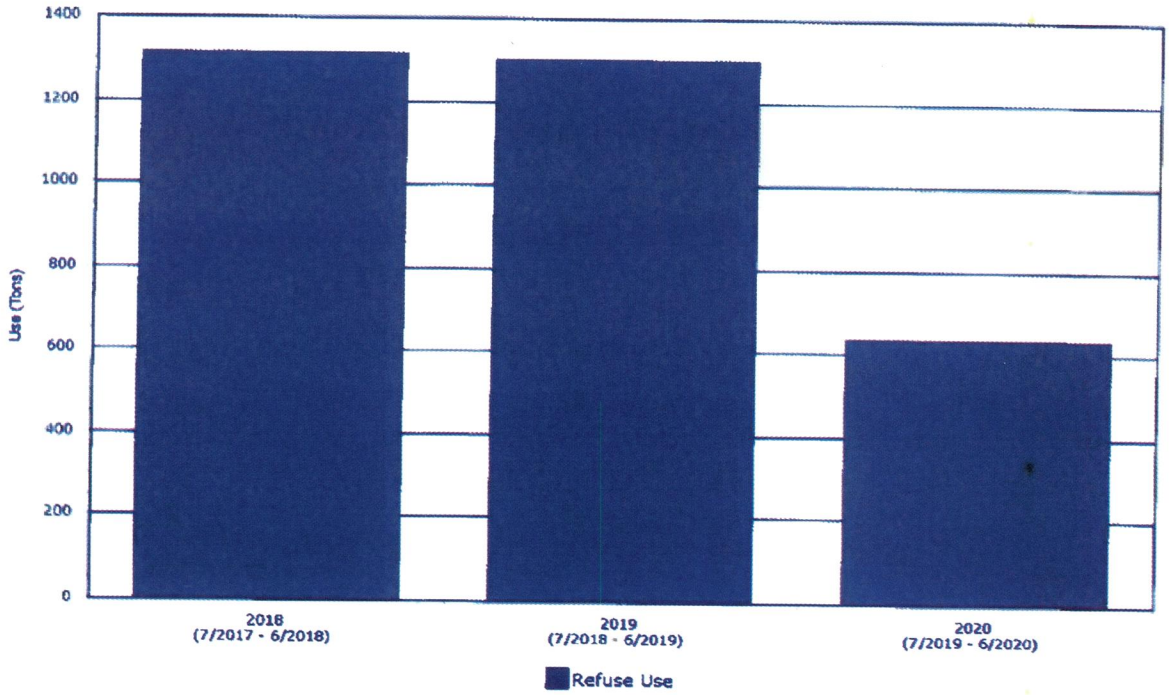
Period	Water Use (Gallons)
2018	8,259,152
2019	4,187,648
2020	3,306,688

Year-Over-Year Comparison
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South Floyd Elementary



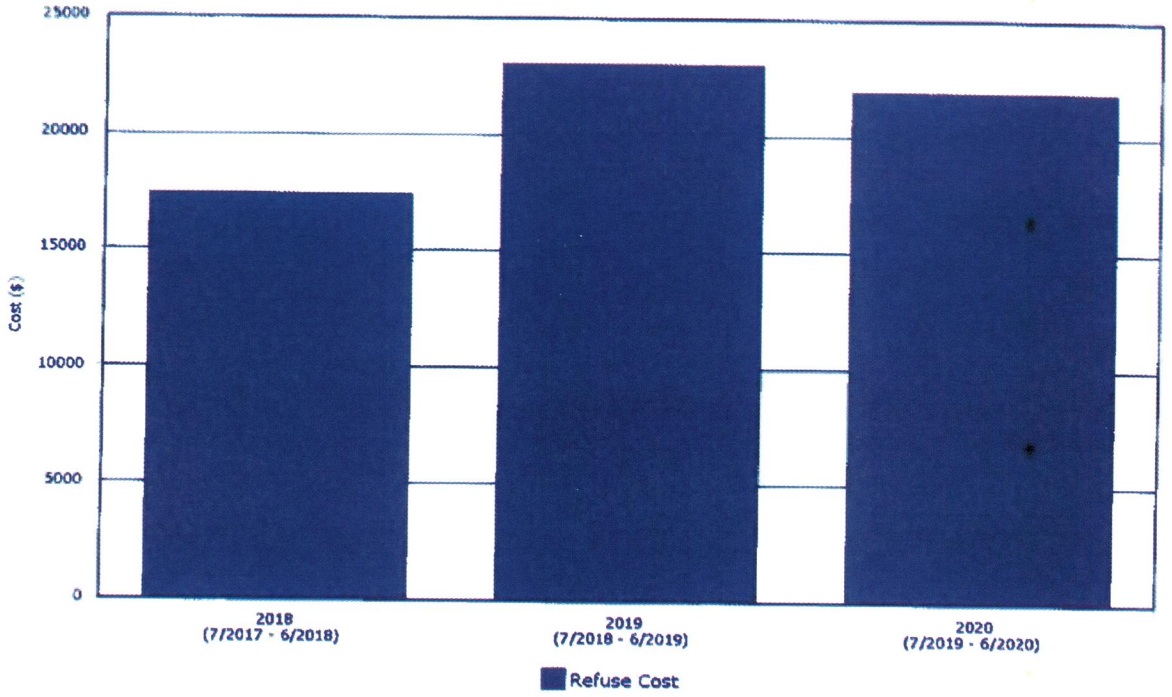
Period	Water Cost
2018	$69,892
2019	$30,113
2020	$33,312

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



Period	Refuse Use (Tons)
2018	1,317
2019	1,305
2020	635

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
South Floyd Elementary



Period	Refuse Cost
2018	$17,450
2019	$23,105
2020	$21,924