

BG1 Project Application Form (Revised)

(Ref# 18503)

Form Status: Saved

Tier 1 Project: Todd County Central High School Secure entrance renovation, roof replacement on gym, front building store front window replacements, access doors and hardware replacement, plumbing fixture replacements including ADA modifications, HVAC sytem upgrade at o

BG Number: 21-062

Status: Active

District: Todd County (551)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Secure entrance renovation, roof replacement on gym, front building store front window replacements, access doors and hardware replacement, plumbing fixture replacements including ADA modifications, HVAC sytem upgrade at original building. Lighting upgrade in the gym area. Intercom, Fire Alarm System upgrade. Replacement of out dated security camera system and necessary hardware.

\$51,481.00 from the 2020-2021 School Security Funds will be used to pay for the secure main entrance electronic locks (10), main entrance camera (1), main entrance intercom (1), classroom door locks (13), and exterior door access control (1). Anticipated costs are listed below:

Main entrance electronic locks – 10 locks

21-062

\$30,000

Main entrance camera - 1	21-062	\$1,300
Main entrance intercom - 1	21-062	\$4,200
Classroom door locks – 13	21-062	\$8,781
Exterior door access control - 1	21-062	\$7,200

GESC	No
Roofing	Yes
Repair and / or Replace	Repair; Replace
HVAC	Yes
ADA Compliance	No
Life Safety	Yes
Security	Yes
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	3/31/2019
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DFP Priority

2c.1 - Todd County Central High School Estimated Cost: \$5,929,016.00 Facility: No Data
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Project Not Listed on DFP	No
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Inventory

Facility Name

Todd County Central High School (B10001646)

Scope

Provide a Complete Narrative of the Proposed Project

Secure entrance renovation, roof replacement on gym, front building store front window replacements, access doors and hardware replacement, plumbing fixture replacements including ADA modifications, HVAC sytem upgrade at original building. Lighting upgrade in the gym area. Intercom, Fire Alarm System upgrade. Replacement of out dated security camera system and necessary hardware.

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Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,190,451.08
Construction Contingency	\$159,522.55
Architect / Engineer Fee	\$175,000.00

Construction Manager Fee	
Fiscal Agent Fee	\$21,040.91
Bond Discount	\$72,169.31
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Plan Review	\$6,477.00
Bank & Rating	\$9,419.63
No Data	\$0.00
Total Project Cost	\$3,635,580.48

Funds Available

Bond Sale - SFCC	\$322,016.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$3,262,083.48
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
2020-2021 School Security Funds	\$51,481.00
No Data	
No Data	
Total Funds Available	\$3,635,580.48

BG1 Signature Page (Online Form Ref# 18503)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent_____
Date

Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial