

			<u>Summary of Organizational Changes for 4/20/2021</u>			<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	GC1	Add	* Assistant General Counsel (3 positions)			387,953	
2	GC1	Delete	Director Compliance and Investigations				-151,185
3	CA1	Add	Executive Administrator Teaching and Learning			129,318	
4	LI1	Delete	Clerk Library Technical Services				-39,881
5	LI1	Add	Worker II Warehouse			52,808	
						570,079	(191,066)
					<b>4/20/2021 General Fund Net Change</b>	379,013	
		* Savings expected from contract legal services - \$277,000					
				<b>Impact of organizational changes FY 2020-21:</b>			
					7/21/2020 Board Meeting	0	
					8/4/2020 Board Meeting	0	
					8/18/2020 Board Meeting		(182,761)
					9/1/2020 Board Meeting	0	
					9/15/2020 Board Meeting	0	
					9/29/2020 Board Meeting	120,007	
					10/27/2020 Board Meeting	0	
					11/10/20 Board Meeting		(10,110)
					12/1/2020 Board Meeting	64,647	
					1/5/2021 Board Meeting		(15,006)
					4/20/2021 Board Meeting	379,013	
					<b>4/20/2021 Net Reorganizational GF Change</b>	355,790	