

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Kentucky Department of Education (KDE) 2022-2024 Biennial Budget Update

Date: April 2021

Action Requested: ☒ Review ☐ Action/Consent ☐ Action/Discussion

Held In: ☒ Full Board ☐ Curriculum, Instruction and Assessment ☐ Operations

SUMMARY OF ISSUE BEFORE THE BOARD

To review the current progress toward the development of KDE's 2022-2024 biennial Budget Request and projects planned for inclusion in the Six-Year Capital Improvement Plan.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48

BACKGROUND:

Existing Policy:

KDE budget is beginning preliminary discussions with Associate Commissioners regarding the formulation of the 2022-2024 biennial Budget Request. Additionally, the KBE reviews capital projects included in the Six-Year Capital Improvement Plan (Six-Year Plan) every two years.

At the June KBE meeting, staff will bring forward suggestions for potential 2022-2024 Budget Request priorities. Then, at the August KBE meeting, KDE staff will brief the board regarding the defined calculation budget requests. Staff will also seek board input concerning prioritization of major budget issues. The final budget will be presented for the KBE's approval at the October board meeting and then submitted to the Governor's office in November.

Summary of Issue:

This presentation will provide the KBE with an overview of the 2022-2024 Budget Request and projects for inclusion in the 2022-2028 Six-Year Plan.

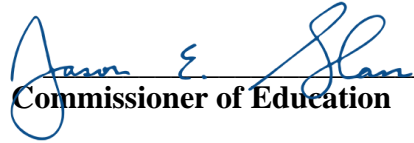
Budget Impact:

While there is no impact to the KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2022-2024 Executive Branch Budget Request. During the 2022 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

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Commissioner of Education

Category: ☐ Educator Workforce Diversity ☐ Portrait of a Graduate Partnerships ☐ Racial Equity Commitment
☐ Student-Centered Accountability System ☐ Early Childhood ☒ District Support